State of Kansas
County

CERTIFICATE

2022

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Wichita County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,828,093	2,795,964	54.854
Road & Bridge	68-5,101	7	1,700,000	1,235,331	24.236
Bond & Interest (Pool)	10-113	8			
Bond & Interest (LTCU)	10-113	8			
Health	65-204	9	259,535	83,505	1.638
Election	25-2201a	9	41,400	27,701	.544
Appraiser Cost	19-436	10	179,727	103,186	2.024
Noxious Weed	2-1318	10	174,554	151,206	2.967
Employee Benefits	12-16,102	11	320,000	233,211	4.575
E-911 Landline		12	21,287		
E-911 Combination		12	306,915		
Noxious Weed Cap Outlay		13	25,376		
Solid Waste		13	352,052		
Special Alcohol		14	897		
Special Parks & Rec		14	897		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxx	7,210,733	4,630,103	90.838
Budget Summary		21			
Budget Summary2		22			
Neighborhood Revitalization Rebate		23			

County Clerk's Use Only
50,970,965
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 9, 2021
Lynda Goodrich
County Clerk

COUNTY CLERK SEAL WICHITA COUNTY, KANSAS

Governing Body

No assurance is provided.

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Cemetery District	19-3105	19	65,690	60,085	43,611,343	1.378
Rural Fire District	19-3610	20	30,000	28,186	43,611,343	.646
TOTALS		xxxxx	95,690	88,271		2.024

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,852,152	177,594	2,587	20,019	7,383	948
0						
Road & Bridge	1,222,359	76,112	1,110	8,579	3,164	407
Bond & Interest (Pool)						
Bond & Interest (LTCU)		0	0	0	0	0
Health	82,245	5,121	75	577	213	27
Election	13,789	859	13	97	36	5
Appraiser Cost	137,234	8,545	125	963	355	46
Noxious Weed	20,724	1,290	19	145	54	7
Employee Benefits	238,972	14,880	217	1,677	619	80
TOTAL	4,567,475	284,401	4,146	32,057	11,824	1,520

County Treas Motor Vehicle Estimate 284,401

County Treas Recreational Vehicle Estimate 4,146

County Treas 16/20M Vehicle Estimate 32,057

County Treas Commercial Vehicle Tax Estimate 11,824

County Treas Watercraft Tax Estimate 1,520

Motor Vehicle Factor 0.06227

Recreational Vehicle Factor 0.00091

16/20M Vehicle Factor 0.00702

Commercial Vehicle Factor 0.00259

Watercraft Factor 0.00033

Wichita County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Special Vehicle	General	7,953	5,000	5,000	8-145
General	Equipment Reserve	150,000			19-119
	Total	157,953	5,000	5,000	
	Adjustments*		5,000	5,000	
	Adjusted Totals	157,953	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wichita County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding 2010											
LTC/Hospital	1/10/2010	9/1/2021	3.00-3.875	1,540,000	95,000	3/1, 9/1	9/1	3,681	95,000		
Total G.O. Bonds					**95,000**			**3,681**	**95,000**	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					**95,000**			**3,681**	**95,000**	0	0

State of Kansas
County
2022

Wichita County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
John Deere 8235R Tractor	10/19/2018	36	5.65	75,360	26,534	27,663	
Komatsu Dozer	10/1/2020	24	3.07	135,657	86,390	45,219	45,220
				Totals	**112,924**	**72,882**	**45,220**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wichita County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	772,580	768,239	472,177
Receipts:			
Ad Valorem Tax	2,786,660	2,738,066	xxxxxxxxxxxxxxx
Delinquent Tax	17,889	14,074	14,261
Motor Vehicle Tax	177,543	160,414	177,594
Recreational Vehicle Tax	2,671	2,113	2,587
16/20M Vehicle Tax	22,081	23,225	20,019
Commercial Vehicle Tax		6,838	7,383
Watercraft Tax			948
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	8,306	4,000	4,000
Compensating Use Tax	50,505	42,000	40,000
Local Sales Tax	194,712	175,000	170,000
City Law Enforcement Contract	87,000	87,000	87,000
Licenses, Permits & Fees	35,639	32,000	32,000
Interest on Taxes	19,984	18,000	18,000
Airport Appropriation	1,400	1,400	1,400
Transfer from Special Vehicle	7,953	5,000	5,000
In Lieu of Taxes from Wind Energy		121,023	121,023
In Lieu of Taxes (IRB)			
Interest on Idle Funds	38,891	35,000	35,000
Neighborhood Revitalization Rebate	-87,276	-85,357	-83,726
Miscellaneous	6,659	15,000	15,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,370,617**	**3,394,796**	**667,489**
Resources Available:	**4,143,197**	**4,163,035**	**1,139,666**

Wichita County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,143,197	4,163,035	1,139,666
Expenditures:			
Commissioners	101,062	114,850	116,639
County Clerk	108,002	140,072	141,215
County Treasurer	178,620	186,071	191,360
County Attorney/Counselor	58,416	63,866	65,156
District Court	38,160	67,850	29,008
Register of Deeds	76,268	124,164	129,090
Courthouse	307,071	565,681	625,000
Airport	82,425	31,500	36,550
Soil Conservation	25,000	25,000	25,000
Extension Council	138,000	142,000	144,000
Solid Waste	85,321	162,309	197,052
Mental Health	39,150	29,500	27,000
Hospital	1,062,592	1,005,142	1,018,632
Fair Board	55,000	55,000	55,000
Park/Golf Course	97,500	110,000	110,000
Library	67,700	77,365	77,365
Historical Society	14,000	20,000	20,000
Senior Citizens	50,000	50,000	50,000
Sheriff	587,016	667,588	717,126
Emergency Preparedness	9,825	17,900	17,900
Economic Development	35,000	35,000	35,000
Other	8,830	0	0
Transfers	150,000	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,374,958	3,690,858	3,828,093
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,374,958**	**3,690,858**	**3,828,093**
Unencumbered Cash Balance Dec 31	768,239	472,177	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	3,763,373	3,690,858	3,828,093
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,828,093
		Tax Required	2,688,427
	Delinquent Comp Rate:	4.0%	107,537
		Amount of 2021 Ad Valorem Tax	2,795,964

No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Commissioners			
Personal Services	57,220	58,937	60,410
Contractual	43,842	55,913	56,229
Commodities			
Capital Outlay			
Total	101,062	114,850	116,639
County Clerk			
Personal Services	97,482	99,672	103,215
Contractual	9,081	37,900	1,700
Commodities	1,439	1,700	35,300
Capital Outlay		800	1,000
Total	108,002	140,072	141,215
County Treasurer			
Personal Services	104,344	119,500	118,000
Contractual	62,103	60,071	65,360
Commodities	6,975	2,500	4,500
Capital Outlay	5,198	4,000	3,500
Total	178,620	186,071	191,360
County Attorney/Counselor			
Personal Services	40,000	41,200	42,500
Contractual	18,251	19,666	19,656
Commodities	165	3,000	3,000
Capital Outlay			
Total	58,416	63,866	65,156
District Court			
Personal Services			
Contractual	36,270	45,150	25,727
Commodities	1,890	2,000	2,000
Capital Outlay		20,700	1,281
Total	38,160	67,850	29,008
Register of Deeds			
Personal Services	64,538	80,064	86,990
Contractual	5,827	33,100	27,100
Commodities	3,043	7,000	7,000
Capital Outlay	2,860	4,000	8,000
Total	76,268	124,164	129,090
Courthouse			
Personal Services	40,188	49,279	49,279
Contractual	216,805	220,902	20,500
Commodities	11,463	20,500	225,850
Capital Outlay	38,615	275,000	329,371
Total	307,071	565,681	625,000
Airport			
Appropriation	82,425	31,500	36,550
Total	82,425	31,500	36,550
Total - Page 7b	**950,024**	**1,294,054**	**1,334,018**

Wichita County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Soil Conservation			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Extension Council			
Appropriation	138,000	142,000	144,000
Total	138,000	142,000	144,000
Solid Waste			
Reimbursed Expense	85,321	162,309	197,052
Total	85,321	162,309	197,052
Mental Health			
Russell Child Development	9,650	10,000	10,000
SDSI	4,000	2,000	2,000
Compass Behavioral Health	17,500	12,500	10,000
Western KS Child Advocacy	4,000	3,000	3,000
City on a Hill	4,000	2,000	2,000
Total	39,150	29,500	27,000
Hospital			
Appropriation	1,062,592	1,005,142	1,018,632
Total	1,062,592	1,005,142	1,018,632
Fair Board			
Appropriation	55,000	55,000	55,000
Total	55,000	55,000	55,000
Park/Golf Course			
Park	80,000	85,000	85,000
Golf Course	17,500	25,000	25,000
Total	97,500	110,000	110,000
Library			
Appropriation	67,700	77,365	77,365
Total	67,700	77,365	77,365
Total - Page7c	**1,570,263**	**1,606,316**	**1,654,049**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Historical Society			
Appropriation	14,000	20,000	20,000
Total	14,000	20,000	20,000
Senior Citizens			
Appropriation	50,000	50,000	50,000
Total	50,000	50,000	50,000
Sheriff			
Personal Services	339,541	354,862	425,526
Contractual	189,018	274,726	251,600
Commodities	21,246	38,000	40,000
Capital Outlay	37,361		
Reimbursed Expenses	(150)		
Total	587,016	667,588	717,126
Emergency Preparedness			
Personal Services	8,400	8,400	8,400
Contractual	1,388	2,500	2,500
Commodities	37	4,500	4,500
Capital Outlay		2,500	2,500
Total	9,825	17,900	17,900
Economic Development			
Appropriation	35,000	35,000	35,000
Total	35,000	35,000	35,000
Other			
Reimbursed Expenditures	(1,346)		
Cemetery Expense	10,176		
Total	8,830	0	0
Transfers			
Equipment Reserve	150,000		
Total	150,000	0	0
Total	0	0	0
Total - Page7d	**854,671**	**790,488**	**840,026**

Wichita County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6b	950,024	1,294,054	1,334,018
Total - Page 6c	1,570,263	1,606,316	1,654,049
Total - Page 6d	854,671	790,488	840,026
Total Detail Expenditures**	**3,374,958**	**3,690,858**	**3,828,093**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Wichita County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	305,808	348,649	190,124
Receipts:			
Ad Valorem Tax	1,212,921	1,173,465	xxxxxxxxxxxxxxxx
Delinquent Tax	7,990	6,126	6,112
Motor Vehicle Tax	69,966	69,824	76,112
Recreational Vehicle Tax	1,076	919	1,110
16/20M Vehicle Tax	10,937	10,109	8,579
Commercial Vehicle Tax	2,680	2,977	3,164
Watercraft Tax			407
In Lieu of Tax		51,868	51,868
Special City & County Highway	262,294	212,769	211,698
Other	3,705		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-38,098	-36,582	-36,992
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,533,471**	**1,491,475**	**322,058**
Resources Available:	**1,839,279**	**1,840,124**	**512,182**

Wichita County 2022

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,839,279	1,840,124	512,182
Subtotal			
Personal Services	506,966	544,894	515,910
Commodities	266,326	363,428	372,143
Contractual Services	564,283	580,214	624,170
Capital Outlay	153,356	161,464	187,777
Reimbursements	-301		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,490,630**	**1,650,000**	**1,700,000**
Unencumbered Cash Balance Dec 31	348,649	190,124	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,650,000	1,650,000	1,700,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,700,000
		Tax Required	1,187,818
	Delinquent Comp Rate:	4.0%	47,513
		Amount of 2021 Ad Valorem Tax	1,235,331

No assurance is provided.

Wichita County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest (Pool)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,461	1,433	0
Receipts:			
Ad Valorem Tax	13,310	0	xxxxxxxxxxxxxxxx
Delinquent Tax	168	67	
Motor Vehicle Tax	1,634	766	
Recreational Vehicle Tax	24	10	
16/20 M Vehicle Tax	223	111	
Commercial Vehicle Tax		33	
Watercraft Tax			
In Lieu of Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-418	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**14,941**	**987**	**0**
Resources Available:	**27,402**	**2,420**	**0**
Expenditures:			
Principal	25,000		
Interest and Commissions	969		
Transfer to Bond & Interest (LTCU)		2,420	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,969**	**2,420**	**0**
Unencumbered Cash Balance Dec 31	1,433	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	25,969	2,625	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Bond & Interest (LTCU)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,020	21,142	0
Receipts:			
Ad Valorem Tax	170,553	62,073	xxxxxxxxxxxxxxxx
Delinquent Tax	1,116	861	
Motor Vehicle Tax	10,352	9,406	0
Recreational Vehicle Tax	155	129	0
16/20 M Vehicle Tax	1,378	1,421	0
Commercial Vehicle Tax		419	0
Watercraft Tax			0
In Lieu of Tax		2,745	
Transfer from Bond & Interest (Pool)		2,420	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5,357	-1,935	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**178,197**	**77,539**	**0**
Resources Available:	**196,217**	**98,681**	**0**
Expenditures:			
Principal	165,000	95,000	
Interest	10,075	3,681	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**175,075**	**98,681**	**0**
Unencumbered Cash Balance Dec 31	21,142	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	185,075	98,681	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided.

Wichita County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	41,678	52,670	49,828
Receipts:			
Ad Valorem Tax	80,540	78,955	xxxxxxxxxxxxxxx
Delinquent Tax	476	407	411
Motor Vehicle Tax	4,921	4,636	5,121
Recreational Vehicle Tax	77	61	75
16/20 M Vehicle Tax	630	671	577
Commercial Vehicle Tax	195	198	213
Watercraft Tax			27
Charges for Service	109,373	105,000	110,000
In Lieu of Tax		3,491	3,491
State & Federal Aid	20,437	12,000	12,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,530	-2,461	-2,501
Miscellaneous	2,294		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**216,413**	**202,958**	**129,414**
Resources Available:	**258,091**	**255,628**	**179,242**
Expenditures:			
Personal Services	93,014	93,000	96,600
Commodities	78,558	70,000	105,150
Contractual Services	33,849	40,000	54,985
Capital Outlay		2,800	2,800
COVID-19 Expense			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**205,421**	**205,800**	**259,535**
Unencumbered Cash Balance Dec 31	52,670	49,828	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	212,632	259,473	259,535
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	259,535
		Tax Required	80,293
	Delinquent Comp Rate:	4.0%	3,212
		Amount of 2021 Ad Valorem Tax	83,505

Adopted Budget

Election	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,836	40,515	13,929
Receipts:			
Ad Valorem Tax	18,950	13,237	xxxxxxxxxxxxxxx
Delinquent Tax	160	96	69
Motor Vehicle Tax	885	1,090	859
Recreational Vehicle Tax	13	14	13
16/20 M Vehicle Tax	162	158	97
Commercial Vehicle Tax		46	36
Watercraft Tax			5
In Lieu of Tax		586	586
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-595	-413	-830
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**19,575**	**14,814**	**835**
Resources Available:	**67,411**	**55,329**	**14,764**
Expenditures:			
Personal Services	4,467	9,200	7,200
Commodities	7,121	5,500	5,500
Contractual Services	29,222	21,700	23,700
Capital Outlay		5,000	5,000
Reimbursements	-13,914		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**26,896**	**41,400**	**41,400**
Unencumbered Cash Balance Dec 31	40,515	13,929	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	41,400	41,400	41,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,400
		Tax Required	26,636
	Delinquent Comp Rate:	4.0%	1,065
		Amount of 2021 Ad Valorem Tax	27,701

No assurance is provided.

Wichita County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	104,019	117,249	67,057
Receipts:			
Ad Valorem Tax	128,329	131,745	xxxxxxxxxxxxxxxx
Delinquent Tax	943	648	686
Motor Vehicle Tax	7,607	7,388	8,545
Recreational Vehicle Tax	117	97	125
16/20 M Vehicle Tax	1,158	1,070	963
Commercial Vehicle Tax	293	315	355
Watercraft Tax			46
In Lieu of Tax		5,823	5,823
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,981	-4,107	-3,090
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**134,466**	**142,979**	**13,453**
Resources Available:	**238,485**	**260,228**	**80,510**
Expenditures:			
Personal Services	55,323	73,380	79,312
Commodities	631	7,550	7,250
Contractual Services	61,370	91,085	73,800
Capital Outlay	5,491	21,156	19,365
Reimbursements	-1,579		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**121,236**	**193,171**	**179,727**
Unencumbered Cash Balance Dec 31	117,249	67,057	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	191,271	193,171	179,727
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	179,727
		Tax Required	99,217
	Delinquent Comp Rate:	4.0%	3,969
		Amount of 2021 Ad Valorem Tax	103,186

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	225,761	152,703	31,194
Receipts:			
Ad Valorem Tax	36,613	19,895	xxxxxxxxxxxxxxxx
Delinquent Tax	509	185	104
Motor Vehicle Tax	3,610	2,109	1,290
Recreational Vehicle Tax	54	28	19
16/20 M Vehicle Tax	686	305	145
Commercial Vehicle Tax	132	90	54
Watercraft Tax			7
In Lieu of Tax		879	879
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,151		-4,528
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,453**	**23,491**	**-2,030**
Resources Available:	**266,214**	**176,194**	**29,164**
Expenditures:			
Personal Services	20,519	55,000	48,000
Commodities	114,545	80,000	90,000
Contractual Services	17,982	25,000	48,554
Capital Outlay		25,000	28,000
Reimbursed Expenses	-39,535	-40,000	-40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**113,511**	**145,000**	**174,554**
Unencumbered Cash Balance Dec 31	152,703	31,194	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	145,000	145,000	174,554
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	174,554
		Tax Required	145,390
	Delinquent Comp Rate:	4.0%	5,816
		Amount of 2021 Ad Valorem Tax	151,206

No assurance is provided.

Wichita County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	134,541	114,326	73,934
Receipts:			
Ad Valorem Tax	231,933	229,413	xxxxxxxxxxxxxxx
Delinquent Tax	1,809	1,172	1,195
Motor Vehicle Tax	18,695	13,355	14,880
Recreational Vehicle Tax	290	176	217
16/20 M Vehicle Tax	2,629	1,934	1,677
Commercial Vehicle Tax	730	569	619
Watercraft Tax			80
In Lieu of Tax		10,141	10,141
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,286	-7,152	-6,984
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**248,800**	**249,608**	**21,825**
Resources Available:	**383,341**	**363,934**	**95,759**
Expenditures:			
Personal Services	270,140	290,000	320,000
Reimbursed Expense	-1,125		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**269,015**	**290,000**	**320,000**
Unencumbered Cash Balance Dec 31	114,326	73,934	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	320,000	320,000	320,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,000
		Tax Required	224,241
	Delinquent Comp Rate:	4.0%	8,970
		Amount of 2021 Ad Valorem Tax	233,211

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E-911 Landline**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,287	21,287	21,287
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**21,287**	**21,287**	**21,287**
Expenditures:			
Contractual			21,287
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**21,287**
Unencumbered Cash Balance Dec 31	21,287	21,287	0
2020/2021/2022 Budget Authority Amoun	21,287	21,287	21,287

Adopted Budget

E-911 Combination	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	223,237	256,653	256,653
Receipts:			
Fees	60,135	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,135**	**50,000**	**50,000**
Resources Available:	**283,372**	**306,653**	**306,653**
Expenditures:			
Contractual	26,719	50,000	306,915
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,719**	**50,000**	**306,915**
Unencumbered Cash Balance Dec 31	256,653	256,653	-262
2020/2021/2022 Budget Authority Amoun	256,645	273,237	306,915

See Tab E

No assurance is provided.

Wichita County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,376	25,376	25,376
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**25,376**	**25,376**	**25,376**
Expenditures:			
Capital Outlay			25,376
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**25,376**
Unencumbered Cash Balance Dec 31	25,376	25,376	0
2020/2021/2022 Budget Authority Amount	25,376	25,376	25,376

Adopted Budget

Solid Waste	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	79,020	72,000	80,000
Special Assessments	73,898	68,000	75,000
Credit from General Fund	85,321	162,309	197,052
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**238,239**	**302,309**	**352,052**
Resources Available:	**238,239**	**302,309**	**352,052**
Expenditures:			
Personal Services	125,314	118,659	123,252
Commodities	8,127	81,000	92,000
Contractual	104,798	57,000	45,000
Capital Outlay		45,650	91,800
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**238,239**	**302,309**	**352,052**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	390,140	302,309	352,052

No assurance is provided.

Wichita County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	582	705	803
Receipts:			
State & Federal Aid	123	98	94
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**123**	**98**	**94**
Resources Available:	**705**	**803**	**897**
Expenditures:			
Contractual Services			897
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**897**
Unencumbered Cash Balance Dec 31	705	803	0
2020/2021/2022 Budget Authority Amoun	652	775	897

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	582	705	803
Receipts:			
Licenses, permits, & fees	123	98	94
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**123**	**98**	**94**
Resources Available:	**705**	**803**	**897**
Expenditures:			
Capital Outlay			897
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**897**
Unencumbered Cash Balance Dec 31	705	803	0
2020/2021/2022 Budget Authority Amoun	652	775	897

No assurance is provided.

Wichita County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: WIC Grant		(3) Fund Name: Bio-Terrorism		(4) Fund Name: Equipment Reserve		(5) Fund Name: Register of Deeds Tech		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	598,069	Cash Balance Jan 1	25,604	Cash Balance Jan 1	5,305	Cash Balance Jan 1	114,799	Cash Balance Jan 1	19,379	763,156
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Federal & State Aid	9,758	Federal & State Aid	7,987	Transfer / General	150,000	Fees	4,160	
Total Receipts	0	Total Receipts	9,758	Total Receipts	7,987	Total Receipts	150,000	Total Receipts	4,160	171,905
Resources Available:	598,069	Resources Available:	35,362	Resources Available:	13,292	Resources Available:	264,799	Resources Available:	23,539	935,061
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	6,226	Personal Services	6,314	Personal Services	2,334	Capital Outlay	11,956	Capital Outlay	9,240	
		Commodities	3,553	Commodities	965					
		Contractual Services	1,065	Contractual Services	3,985					
Total Expenditures	6,226	Total Expenditures	10,932	Total Expenditures	7,284	Total Expenditures	11,956	Total Expenditures	9,240	45,638
Cash Balance Dec 31	591,843	Cash Balance Dec 31	24,430	Cash Balance Dec 31	6,008	Cash Balance Dec 31	252,843	Cash Balance Dec 31	14,299	889,423 **
										889,423 **

**Note: These two block figures should agree.

No assurance is provided.

Wichita County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Law Enforce Trus		Road Machinery		Special Hwy Improvemen		Treasurer Technology		Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,604	Cash Balance Jan 1	98,533	Cash Balance Jan 1	109,267	Cash Balance Jan 1	3,064	Cash Balance Jan 1	3,715	224,183
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	620			Misc.		Fees	1,040	Fees	1,040	
Total Receipts	620	Total Receipts	0	Total Receipts	0	Total Receipts	1,040	Total Receipts	1,040	2,700
Resources Available:	10,224	Resources Available:	98,533	Resources Available:	109,267	Resources Available:	4,104	Resources Available:	4,755	226,883
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Capital Outlay	460	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	460	460
Cash Balance Dec 31	10,224	Cash Balance Dec 31	98,533	Cash Balance Dec 31	109,267	Cash Balance Dec 31	4,104	Cash Balance Dec 31	4,295	**226,423** **
										226,423 **

**Note: These two block figures should agree.

No assurance is provided.

Wichita County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: MVE Income		(2) Fund Name: Pros Attorney Trust		(3) Fund Name: Attorney's Diversion Fee		(4) Fund Name: Corporate Health Plan		(5) Fund Name: Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,915	Cash Balance Jan 1	644	Cash Balance Jan 1	36,266	Cash Balance Jan 1	195,608	Cash Balance Jan 1	7,953	251,386
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,780	Fees	193	Fees	3,805	Health Premiums	513,484	Fees	25,117	
						Interest	265			
Total Receipts	4,780	Total Receipts	193	Total Receipts	3,805	Total Receipts	513,749	Total Receipts	25,117	547,644
Resources Available:	15,695	Resources Available:	837	Resources Available:	40,071	Resources Available:	709,357	Resources Available:	33,070	799,030
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	3,556	Fees Paid to State	458	Contractual Services	5,998	Premiums	429,641	Commodities	1,948	
Contractual Services	1,399					Claims	70,910	Contractual Services	5,748	
								Transfer to General	7,953	
Total Expenditures	4,955	Total Expenditures	458	Total Expenditures	5,998	Total Expenditures	500,551	Total Expenditures	15,649	527,611
Cash Balance Dec 31	10,740	Cash Balance Dec 31	379	Cash Balance Dec 31	34,073	Cash Balance Dec 31	208,806	Cash Balance Dec 31	17,421	271,419 **
										271,419 **

**Note: These two block figures should agree.

No assurance is provided.

Wichita County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name: Concealed Carry		(2) Fund Name: Coronavirus Relief Fund		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	260	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 260
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	130	State & Federal Aid	420,524							
Total Receipts	130	Total Receipts	420,524	Total Receipts	0	Total Receipts	0	Total Receipts	0	420,654
Resources Available:	390	Resources Available:	420,524	Resources Available:	0	Resources Available:	0	Resources Available:	0	420,914
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	420,524							
Total Expenditures	0	Total Expenditures	420,524	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	420,524
Cash Balance Dec 31	390	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	390 **
										390 **

**Note: These two block figures should agree.

No assurance is provided.

Special District Name: Cemetery District

Name of County: Wichita County 2022

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	26,139	11,241	624
Receipts:			
Ad Valorem Tax	48,014	59,018	xxxxxxxxxxxxxxxxx
Delinquent Tax	224	241	
Motor Vehicle Tax	1,920	1,815	2,388
Recreational Vehicle Tax	39	27	42
16/20M Vehicle Tax	320	474	351
Commercial Vehicle Tax	59	58	72
Watercraft Tax		0	0
LAVTR			
Slider			
Charges for Services	4,500		
In Lieu of Tax		3,040	3,040
City of Leoti	1,400	1,400	1,400
Miscellaneous	531		
Neighborhood Revitalization	(1,587)		
Interest on Idle Funds			
Total Receipts	**55,420**	**66,073**	**7,293**
Resources Available:	**81,559**	**77,314**	**7,917**
Expenditures:			
Personal Services	54,220	41,000	30,000
Commodities	4,912	13,660	13,660
Contractual Services	21,361	17,030	17,030
Capital Outlay		5,000	5,000
Credit from County General	(10,175)		
Cash Forward (2022 column)			
Total Expenditures	**70,318**	**76,690**	**65,690**
Unencumbered Cash Balance Dec 31	11,241	624	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		65,690
Tax Required		57,773
Delinquency Computation % Rate	4.000%	2,311
Amount 2021 Ad Valorem Tax		60,084

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Cemetery District	61,379	2,388	42	351	72	0
		0	0	0	0	0
Total	61,379	2,388	42	351	72	0

MVT Estimate	2,388
RVT Estimate	42
16/20M Vehicle Estimate	351
Commercial Veh Es	72
Watercraft Estimate	

No assurance is provided.

Special District Name: Rural Fire District

Name of County: Wichita County 2022

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	3,233	1,974	319
Receipts:			
Ad Valorem Tax	28,139	25,678	xxxxxxxxxxxxxxxxx
Delinquent Tax	126		
Motor Vehicle Tax	1,110	1,064	1,020
Recreational Vehicle Tax	22	16	18
16/20M Vehicle Tax	242	256	206
Commercial Vehicle Tax	32	34	31
Watercraft Tax		0	7
LAVTR			
Slider			
In Lieu of Tax		1,297	1,297
Neighborhood Revitalization	(930)		
Interest on Idle Funds			
Total Receipts	**28,741**	**28,345**	**2,579**
Resources Available:	**31,974**	**30,319**	**2,898**
Expenditures:			
Appropriations	30,000	30,000	30,000
Cash Forward (2022 column)			
Total Expenditures	**30,000**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	1,974	319	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		30,000
Tax Required		27,102
Delinquency Computation % Rate	4.000%	1,084
Amount 2021 Ad Valorem Tax		28,186

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Rural Fire District	26,203	1,020	18	206	31	7
		0	0	0	0	0
Total	26,203	1,020	18	206	31	7

MVT Estimate	1,020
RVT Estimate	18
16/20M Vehicle Estimate	206
Commercial Veh Est	31
Watercraft Estimate	7

No assurance is provided.

State of Kansas
County

2022

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on September 7, 2021 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General							
Commissioners	101,062		114,850		116,639		
County Clerk	108,002		140,072		141,215		
County Treasurer	178,620		186,071		191,360		
County Attorney/Counsel	58,416		63,866		65,156		
District Court	38,160		67,850		29,008		
Register of Deeds	76,268		124,164		129,090		
Courthouse	307,071		565,681		625,000		
Airport	82,425		31,500		36,550		
Soil Conservation	25,000		25,000		25,000		
Extension Council	138,000		142,000		144,000		
Solid Waste	85,321		162,309		197,052		
Mental Health	39,150		29,500		27,000		
Hospital	1,062,592		1,005,142		1,018,632		
Fair Board	55,000		55,000		55,000		
Park/Golf Course	97,500		110,000		110,000		
Library	67,700		77,365		77,365		
Historical Society	14,000		20,000		20,000		
Senior Citizens	50,000		50,000		50,000		
Sheriff	587,016		667,588		717,126		
Emergency Preparedness	9,825		17,900		17,900		
Economic Development	35,000		35,000		35,000		
Other	8,830		0		0		
Transfers	150,000		0		0		
Total General	3,374,958	52.938	3,690,858	56.615	3,828,093	2,795,964	54.896
Road & Bridge	1,490,630	23.043	1,650,000	24.264	1,700,000	1,235,331	24.255
Bond & Interest (Pool)	25,969	0.253	2,420				
Bond & Interest (LTCU)	175,075	3.240	98,681	1.284			
Health	205,421	1.530	205,800	1.633	259,535	83,505	1.640
Election	26,896	0.360	41,400	0.274	41,400	27,701	0.544
Appraiser Cost	121,236	2.438	193,171	2.724	179,727	103,186	2.026
Noxious Weed	113,511	0.696	145,000	0.411	174,554	151,206	2.969
Employee Benefits	269,015	4.407	290,000	4.744	320,000	233,211	4.579
E-911 Landline					21,287		
E-911 Combination	26,719		50,000		306,915		
Noxious Weed Cap Outla					25,376		
Solid Waste	238,239		302,309		352,052		
Special Alcohol					897		
Special Parks & Rec					897		
Non-Budgeted Funds-A	45,638						
Non-Budgeted Funds-B	460						
Non-Budgeted Funds-C	527,611						
Non-Budgeted Funds-D	420,524						
Totals	7,061,902	88.905	6,669,639	91.949	7,210,733	4,630,103	90.909
Revenue Neutral Rate **							*90.950*
Less: Transfers	157,953		0		0		
Net Expenditure	6,903,949		6,669,639		7,210,733		
Total Tax Levied	4,727,231		4,632,134		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	53,172,267		50,378,097		50,931,617		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	465,000	285,000	95,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	155,497	75,552	112,924
Total	620,497	360,552	207,924

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lynda Goodrich
Clerk

Wichita County 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate***
Cemetery District	70,318	1.051	76,690	1.422	65,690	60,085	43,574,725	1.379	*1.408*
Rural Fire District	30,000	0.616	30,000	0.607	30,000	28,186	43,574,725	0.647	*0.607*
Totals	100,318	1.667	106,690	2.029	95,690	88,271		2.026	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lynda Goodrich
Clerk

Wichita County 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	2,708,889	53.187	83,726
0			0
Road & Bridge	1,196,859	23.499	36,992
Bond & Interest (Pool)			0
Bond & Interest (LTCU)			0
Health	80,904	1.588	2,501
Election	26,838	0.527	830
Appraiser Cost	99,972	1.963	3,090
Noxious Weed	146,496	2.876	4,528
Employee Benefits	225,947	4.436	6,984
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,485,905	88.077	138,651

2021 July 1 Valuation: 50,931,617

Valuation Factor: 50,931.617

Neighborhood Revitalization Subj to Rebate: 1,574,186

Neighborhood Revitalization factor: 1,574.186

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-9

A RESOLUTION OF THE RURAL FIRE DISTRICT LEOTI, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rural Fire District was calculated as .607 mills by the Wichita County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rural Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rural Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RURAL FIRE DISTRICT:

The Rural Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of .607 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Governing Body.

J. R. Wells Chairperson

Tim Case

ATTEST: Lynda Goodrich

COUNTY CLERK SEAL WICHITA COUNTY, KANSAS

WCC-RNR-08.12

Affidavit of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN,*** formerly known as *The Leoti Standard*.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st and last Publication was made on the 12th day of August, 2021.

Publication Fee	$165.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $2.00)	$0.00
Total Publication Fee	$165.00

Rob Taylor
(Signed)

Witness my hand this 13th day of August, 2021.

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/24

Melodie Breitkreutz
(Notary Public)

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on September 7, 2021 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General							
Commissioners	101,062		114,850		116,639		
County Clerk	108,002		140,072		141,215		
County Treasurer	178,620		186,071		191,360		
County Attorney/Counsel	58,416		63,866		65,156		
District Court	38,160		67,850		29,008		
Register of Deeds	76,268		124,164		129,090		
Courthouse	307,071		565,681		625,000		
Airport	82,425		31,500		36,550		
Soil Conservation	25,000		25,000		25,000		
Extension Council	138,000		142,000		144,000		
Solid Waste	85,321		162,309		197,052		
Mental Health	39,150		29,500		27,000		
Hospital	1,062,592		1,005,142		1,018,632		
Fair Board	55,000		55,000		55,000		
Park/Golf Course	97,500		110,000		110,000		
Library	67,700		77,365		77,365		
Historical Society	14,000		20,000		20,000		
Senior Citizens	50,000		50,000		50,000		
Sheriff	587,016		667,588		717,126		
Emergency Preparedness	9,825		17,900		17,900		
Economic Development	35,000		35,000		35,000		
Other	8,830		0		0		
Transfers	150,000		0		0		
Total General	3,374,958	52.938	3,690,858	56.615	3,828,093	2,795,964	54.896
Road & Bridge	1,490,630	23.043	1,650,000	24.264	1,700,000	1,235,331	24.255
Bond & Interest (Pool)	25,969	0.253	2,420				
Bond & Interest (LTCU)	175,075	3.240	98,681	1.284			
Health	205,421	1.530	205,800	1.633	259,535	83,505	1.640
Election	26,896	0.360	41,400	0.274	41,400	27,701	0.544
Appraiser Cost	121,236	2.438	193,171	2.724	179,727	103,186	2.026
Noxious Weed	113,511	0.696	145,000	0.411	174,554	151,206	2.969
Employee Benefits	269,015	4.407	290,000	4.744	320,000	233,211	4.579
E-911 Landline					21,287		
E-911 Combination	26,719		50,000		306,915		
Noxious Weed Cap Outlay					25,376		
Solid Waste	238,239		302,309		352,052		
Special Alcohol					897		
Special Parks & Rec					897		
Non-Budgeted Funds-A	45,638						
Non-Budgeted Funds-B	460						
Non-Budgeted Funds-C	527,611						
Non-Budgeted Funds-D	420,524						
Totals	7,061,902	88.905	6,669,639	91.949	7,210,733	4,630,103	90.909
Revenue Neutral Rate **							*90.950*
Less: Transfers	157,953		0		0		
Net Expenditure	6,903,949		6,669,639		7,210,733		
Total Tax Levied	4,727,231		4,632,134		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	53,172,267		50,378,097		50,931,617		

Outstanding Indebtedness, January 1.

	2019	2020	2021
G.O. Bonds	465,000	285,000	95,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	155,497	75,552	112,924
Total	620,497	360,552	207,924

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Lynda Goodrich
Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of the Rural Fire District will meet on September 7, 2021 at 8:45 AM at Wichita County Courthouse, Leoti, Kansas
for the purpose of hearing and answering objections relating to revenue neutral rate and propose tax rate, as required by 2021 Kansas Senate Bill 13

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate**
Cemetery District	70,318	1.051	76,690	1.422	65,690	60,085	43,574,725	1.379	*1.408*
Rural Fire District	30,000	0.616	30,000	0.607	30,000	28,186	43,574,725	0.647	*0.607*
Totals	100,318	1.667	106,690	2.029	95,690	88,271		2.026	

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*
Lynda Goodrich
Clerk

First and last published in The Wichita County Native Sun on August 12, 2021

NOTICE OF BUDGET HEARING

The governing body of

Wichita County

will meet on September 7, 2021 at 9:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General							
Commissioners	101,082		114,850		116,639		
County Clerk	108,002		140,072		141,215		
County Treasurer	178,020		186,071		191,360		
County Attorney/Counsel	58,416		63,866		65,136		
District Court	38,160		67,850		25,003		
Register of Deeds	76,268		124,164		129,000		
Courthouse	307,071		565,681		625,000		
Airport	42,424		36,500		36,550		
Soil Conservation	25,000		25,000		25,000		
Extension Council	148,000		142,000		144,000		
Solid Waste	85,621		162,002		92,052		
Mental Health	39,150		29,500		27,000		
Hospital	1,062,892		1,005,142		1,018,632		
Fair Board	55,000		55,000		56,000		
Park/Golf Course	97,500		110,000		110,000		
Library	67,000		77,165		77,383		
Historical Society	14,000		20,000		20,000		
Senior Citizens	50,000		50,000		50,000		
Sheriff	587,016		607,588		171,126		
Emergency Preparedness	9,825		17,900		17,900		
Economic Development	35,000		35,000		35,000		
Other	8,830		0		0		
Transfers	150,000		0		0		
Total General	3,907,958	52.923	3,690,858	56.615	3,823,093	2,793,964	51.896
Road & Bridge	1,490,630	23.043	1,630,000	4.261	1,700,000	1,245,431	24.455
Bond & Interest (1960)	23,969	0.253	23,420				
Bond & Interest (1961)	175,076	1.240	98,681	1.284			
Health	205,421	1.630	205,800	1.638	239,535	83,508	1.640
Election	26,896	0.360	41,400	0.274	41,400	27,701	0.544
Appraiser Cost	121,238	2.438	93,171	2.224	179,727	103,186	2.026
Noxious Weed	34,614	0.695	45,000	0.411	174,564	151,268	2.969
Employee Benefits	269,013	4.467	250,000	4.442	370,000	238,211	4.675
E911 Funding					21,287		
E911 Combination	26,719		50,000		306,915		
Noxious Weed Cap Outlay					23,396		
Solid Waste	238,239		302,309		352,052		
Special Alcohol					4,887		
Special Parks & Rec					897		
Non-Budgeted Funds-A	45,638						
Non-Budgeted Funds-B	460						
Non-Budgeted Funds-C	527,611						
Non-Budgeted Funds-D	420,624						
Totals	7,081,902	88.905	6,610,639	91.949	7,210,733	4,640,103	90.209
*Revenue Neutral Rate**							90.260
Less: Transfers	157,953		0		0		
Net Expenditure	6,903,949		6,669,639		7,210,733		
Total Tax Levied	4,727,231		4,622,134		XXXXXXXXXXXXXXXXX		
Assessed Valuation	51,172,267		50,378,097		50,931,617		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	465,000	285,000	93,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	155,427	75,552	112,924
Total	620,427	360,552	205,924

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Lynda Goodrich

Clerk

NOTICE OF HEARING TO EXCEED BUDGET AUTHORITY AND/OR AD VALOREM TAX

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Special Highway							
Cemetery							
Rural Fire Districts							
Totals							

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Lynda Goodrich