State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Jacobs-Phenis Creek Watershed #94

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16.20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	163,400	56	.013
Debt Service	10-113				
Totals		XXXXXXXXX	163,400	56	.013 ✓
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

58

County Clerk's Use Only

4,470,838

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.023
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: _____, 2024

County Clerk

Ronald Nurnberg Pres.

Governing Body

RECD LYON CO CLERK
AUG 12 2024 AM 9:13

Jacobs-Phenis Creek Watershed #94
Lyon County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	132	7	0	6	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	132	7	0	6	1	0

County Treas Motor Vehicle Estimate 7

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05303

RVT Factor 0.00000

16/20M Factor 0.04545

Comm Veh Facto 0.00758

Watercraft Factor 0.00000

2025

Jacobs-Phenis Creek Watershed #94
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Jacobs-Phenis Créek Watershed #94
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jacobs-Phenis Creek Watershed #94
Lyon County

2025

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	163,155	164,109	163,330
Receipts:			
Ad Valorem Tax	318	132	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		180	7
Recreational Vehicle Tax		6	0
16/20M Vehicle Tax		72	6
Commercial Vehicle Tax		29	1
Watercraft Tax		2	0
In Lieu of Taxes			
Interest on Idle Funds	834		0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,152**	**421**	**14**
Resources Available:	**164,307**	**164,530**	**163,344**
Expenditures:			
Grass Seed			20,000
Dam Repairs	198	200	200
Budget and Publication			142,700
Construction Projects		1,000	500
Tree Removal			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**198**	**1,200**	**163,400**
Unencumbered Cash Balance Dec 31	164,109	163,330	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	20,250	146,950	163,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	163,400
		Tax Required	56
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	56

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Jacobs-Phenis Creek Watershed #94

Lyon County

will meet on August 5, 2024 at 8:00 PM at 150 Road 140, Emporia, KS 66801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 150 Road 140, Emporia, KS 66801 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	198	0.067	1,200	0.025	163,400	56	0.010
Debt Service							
Totals	198	0.067	1,200	0.025	163,400	56	0.010
						*Revenue Neutral Rate***	*0.023*
Less: Transfers	0		0		0		
Net Expenditures	198		1,200		163,400		
Total Tax Levied	336		132		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,969,181		5,333,469		5,591,063		

Outstanding Indebtedness.

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Numberg

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 13, 2024

Notice ID: BKU6D51SIRLRAO7ApjQH
Notice Name: Jacobs-Phenis BH

PUBLICATION FEE: $74.35

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
15th day of July, A.D. 2024.

L Stueve
Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

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2025

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Totals	198	0.067	1.200	0.025	163.400	56	0.010
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Less: Transfers	0		0		0		
Net Expenditures	198		1.200		163.400		
Total Tax Levied	336		132		xxxxxxxxxxxxxxx		
Assessed Valuation	3.969.181		5.333.469		5.591.063		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Ron Nurnberg
Trustee

Page No. 6

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE JACOBS-PHENIS CREEK WATERSHED #94, LYON COUNTY KANSAS HEREBY NOTIFIES THE LYON COUNTY CLERK OF THE INTENT OF EXCEED THE REVENUE NEUTRAL RATE;

____ YES, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____, and will be held at _____.

___X__ NO, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2024.

(seal)

Ronald Nunberg
Clerk or Officer of Governing Body

----------OFFICE USE ONLY----------

If YES – was the notice turned into the County Clerk on or before **July 20**?

___✓___ YES _____ NO