RECEIVED
SEP 15 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	107,000	62,333	2.802
Debt Service	10-113	7			
Library	12-1220	7	120,519	113,020	5.079
Road	68-518c	8	463,000	280,028	20.371
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		8			
Totals		xxxxxx	690519	455381.21	28.252
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10		Rossville Township	13,746,645
Rate Hearing Notice				City of Rossville	8,505,979
Neighborhood Revitalization Rebate				0	22,252,624
				Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	19.782
Township/3rd Class City Funds Revenue Neutral Rate	6.702

Assisted by:

Address:

Email:

Attest: 9-15, 2022

County Clerk

Governing Body

Governing Body

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rossville Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.081	3,263	0	58	0	70	0	54	0	31	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	5.097	7,991	0	143	0	172	0	131	0	77	0
	Road	21.122	33,117		593		714		545		317	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	28.300	44,371		795		957		730		425	
	Total - 3rd Class City Levies (***)	7.178		0		0		0		0		0

Rossville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	15,000	15,000	15,000	80-122
Road	Special Machinery	35,000	20,000	20,000	68-141g
	Total	50,000	35,000	35,000	
	Adjustments*				
	Adjusted Totals	50,000	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Rossville Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Rossville Township
Shawnee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$105,791	$113,020
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,525	$7,991
Recreational Vehicle Tax	$132	$143
16/20M Vehicle Tax	$212	$172
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$113,660	$121,327
Difference in Total Taxes:	$7,667	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.097	5.083
Difference in Levy Rate:	(0.014)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rossville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	111,929	59,803	35,244
Receipts:			
Ad Valorem Tax	24,315	43,179	xxxxxxxxxxxxxx
Delinquent Tax		1,000	500
Motor Vehicle Tax		1,231	3,263
Recreational Vehicle Tax		22	58
16/20 M Vehicle Tax		35	70
Commercial Vehicle Tax		19	54
Watercraft Tax		15	31
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetary Open/Close Burial	9,200	5,000	5,000
Cemetary Lot Sales	400	1,000	500
Cemetary Stone Setting	210	300	200
Hall Rentals	825	400	400
Interest on Idle Funds		40	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,950**	**52,241**	**10,077**
Resources Available:	**146,879**	**112,044**	**45,321**
Expenditures:			
ADMIN-Officers Pay	2,400	2,400	2,400
ADMIN-Insurance	3,631	4,000	4,000
ADMIN-Contractual	1,602	1,700	2,000
ADMIN-Commodities	116	200	500
CEMETARY-Maint/Contractual	27,386	32,000	34,000
CEMETARY-Commodities	1,058	2,000	2,000
CEMETARY-Repairs	16,873	5,000	15,000
CEMETARY-Utlities	474	1,000	600
CEMETARY-Equipment	14,000	6,000	5,000
HALL-Contractual	675	1,500	1,000
HALL-Repairs	876	1,000	5,000
HALL-Utilities	2,904	4,000	5,000
HALL-Commodities	81	1,000	500
Cash Forward (2023 column)			15,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	15,000	15,000	15,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**87,076**	**76,800**	**107,000**
Unencumbered Cash Balance Dec 31	59,803	35,244	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	94,839	98,800	107,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,000
		Tax Required	61,679
	Delinquent Comp Rate:	1.1%	654
		Amount of 2022 Ad Valorem Tax	62,333

CPA Summary

Rossville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	169
Receipts:			
Ad Valorem Tax	115,716	105,791	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,525	7,991
Recreational Vehicle Tax		132	143
16/20M Vehicle Tax		212	172
Commercial Vehicle Tax		115	131
Watercraft Tax		91	77
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	115,716	113,866	8,515
Resources Available:	115,716	113,866	8,684
Expenditures:			
To Library	115,716	113,697	120,519
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	115,716	113,697	120,519
Unencumbered Cash Balance Dec 31	0	169	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	111,468	113,697	120,519
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	120,519
		Tax Required	111,835
	Delinquent Comp Rate:	1.1%	1,185
		Amount of 2022 Ad Valorem Tax	113,020

CPA Summary

Rossville Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	40,495	94,568	123,139
Receipts:			
Ad Valorem Tax	285,886	271,613	xxxxxxxxxxxx
Delinquent Tax		1,000	
Motor Vehicle Tax		31,245	33,117
Recreational Vehicle Tax		550	593
16/20M Vehicle Tax		880	714
Commercial Vehicle Tax		478	545
Watercraft Tax		376	317
Special Highway/Gasoline Tax	32,610	25,729	27,483
Interest on Idle Funds	36		
Neighborhood Revitalization Rebate			0
Miscellaneous	150	100	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	318,682	331,971	62,769
Resources Available:	359,177	426,539	185,909
Expenditures:			
Officers Pay-Trustee	2,400	2,400	2,400
Salaries & Employee Benefits	58,842	61,000	90,000
Contractual/Trucking	48,115	85,000	90,000
Road Materials	97,798	105,000	110,000
Repairs	7,969	8,000	8,000
Fuel	5,633	8,000	8,000
Equipment-Tools-Machinery		5,000	5,000
Insurance	8,657	8,000	9,000
Commodities	70	500	100
Utilities	125	500	500
Capital Outlay-Land Purchase			70,000
Cash Forward (2023 column)			50,000
Transfer to Special Machinery	35,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	264,609	303,400	463,000
Unencumbered Cash Balance Dec 31	94,568	123,139	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	318,121	369,400	463,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	463,000
		Tax Required	277,091
	Delinquent Comp Rate:	1.1%	2,937
		Amount of 2022 Ad Valorem Tax	280,028

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	47,852
Transfers from:	
Road Fund	35,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	15,000
Interest on Idle Funds	48
Other	
Resources Available:	97,900
Total Expenditures	
Unencumbered Cash Balance, Dec 31	97,900

CPA Summary

Rossville Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prepetual Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,930	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,930
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,930	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,930 **
										1,930 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rossville Township
Shawnee County
will meet on September 14, 2022 at 6:00 PM at Rossville Township Community Center, 420 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	87,076	0.841	76,800	2.081	107,000	62,333	2.803
Debt Service							
Library	115,716	5.143	113,697	5.097	120,519	113,020	5.083
Road	264,609	21.354	303,400	21.122	463,000	280,028	20.394
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	467,400	27.338	493,897	28.300	690,519	455,381	28.280
					*Funds Supported by Township Only - Revenue Neutral Rate***		*19.782*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.702*
Less: Transfers	50,000		35,000		35,000		
Net Expenditure	417,400		458,897		655,519		
Total Tax Levied	381,035		420,583		xxxxxxxxxxxxx		
Total Assessed Valuation	19,918,820		20,758,369		22,236,580		
Township Assessed Valuation Only					13,730,912		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Clerk

Resolution No. 22-9-14

A RESOLUTION OF THE ROSSVILLE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rossville Township Only was calculated as 19.782 mills and Rossville Township and City of Rossville was calculated as 6.702 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rossville Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rossville Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSSVILLE TOWNSHIP:

The Rossville Township shall levy a property tax rate exceeding the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board.

ADOPTED this 14th day of September 2022 and SIGNED by the Township Board.

Diane Dick - Trustee

Trustee

Trustee - Clerk

Roll Call Vote

A Roll Call Vote of the Rossville Township Board To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate was held on September 14, 2022

Resolution No. 22-09-14 was presented and passed.

Board Member	Yes	No	No Vote
Dianne Dick-Trustee	X		
Lisa Stum-Clerk	X		
Randy Pelfrey-Treasurer	X		
Total			

I do hereby Certify the above Roll Call Vote of the Rossville Township on this 14th day of September, 2022.

Lisa M. Stum, Clerk

First published in The Topeka Metro News, Monday, August 15, 2022.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rossville Township
Shawnee County
will meet on September 14, 2022 at 6:00 PM at Rossville Township Community Center, 420 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	87,076	0.841	76,800	2.081	107,000	62,333	2.803
Debt Service							
Library	115,716	5.143	113,697	5.097	120,519	113,020	5.083
Road	264,609	21.354	303,400	21.122	463,000	280,028	20.394
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	467,400	27.338	493,897	28.300	690,519	455,381	28.280
					*Funds Supported by Township Only - Revenue Neutral Rate***		*19.782*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.702*
Less: Transfers	50,000		35,000		35,000		
Net Expenditure	417,400		458,897		655,519		
Total Tax Levied	381,035		420,583		xxxxxxxxxxxxx		
Total Assessed Valuation	19,918,820		20,758,369		22,236,580		
Township Assessed Valuation Only					13,730,912		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Clerk

8/15