2025

CERTIFICATE
To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GEUDA SPRINGS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	38,000	24,423	25.546
Debt Service	10-113				
Library	12-1220				
Special Highway		7	7,600		
WATER		7	28,000		
SEWER		8	16,000		
REFUSE		8	22,000		
MUSEUM		9	3,297		
Non-Budgeted Funds		10			
Totals		xxxxxx	114,897	24,423	25.546
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					956,054
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	25.528
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
PARMAN TANNER SOULE & JACKSON

Address:
BOX 758
ARKANSAS CITY, KS 67005
Email:
ejackson@ptsjcpas.com

Jason A Schwartz · Jason A Schwartz
Jerry W Hills · Jerry W Hills
Jonathan Hills · Jonathan Hills
Dale Postelwait · Dale Postelwait

Date Attested: , 2024

County Clerk

Governing Body

GEUDA SPRINGS

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,423	4,166	147	71	350	46
Debt Service						
Library						
TOTAL	24,423	4,166	147	71	350	46

County Treas Motor Vehicle Estimate 4,166

County Treas Recreational Vehicle Estimate 147

County Treas 16/20M Vehicle Estimate 71

County Treas Commercial Vehicle Tax Estimate 350

County Treas Watercraft Tax Estimate 46

Motor Vehicle Factor 0.17058

Recreational Vehicle Factor 0.00602

16/20 Vehicle Factor 0.00291

Commercial Vehicle Factor 0.01433

Watercraft Factor 0.00188

GEUDA SPRINGS

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
SPECIAL STREET	EQUIP RESERVE	944			12-1,117
SEWER	SEWER SAVINGS	2,368			8-125d
WATER	WATER TOWER	3,861			8-125d
GENERAL	WATER TOWER	9,950			12-1,117
	Totals	17,123	0	0	
	Adjustments*				
	Adjusted Totals	17,123	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

GEUDA SPRINGS

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,102	1,205	4,136
Receipts:			
Ad Valorem Tax	20,083	23,446	xxxxxxxxxxxxxxxxxx
Delinquent Tax	722	700	700
Motor Vehicle Tax	4,173	5,452	4,166
Recreational Vehicle Tax	153	131	147
16/20M Vehicle Tax	84	82	71
Commercial Vehicle Tax	362	410	350
Watercraft Tax		32	46
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	2,738	1,700	2,700
Licenses			
Building Permits			
State of Kansas			
COWLEY COUNTY	1,828	2,200	2,200
In Lieu of Tax (IRB)			
Interest on Idle Funds	103		
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,246**	**34,153**	**10,380**
Resources Available:	**31,348**	**35,358**	**14,516**
Expenditures:			
Salaries & Wages			
Employee Benefits			
CONTRACTUAL			
TRANSFER TO WATER TOWER	20,193	31,222	38,000
	9,950		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,143**	**31,222**	**38,000**
Unencumbered Cash Balance Dec 31	1,205	4,136	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	36,000	38,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,000
		Tax Required	23,484
	Delinquent Comp Rate:	4.0%	939
		Amount of 2024 Ad Valorem Tax	**24,423**

See Tab A

'A Summary

GEUDA SPRINGS

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	4,139	4,500	4,500
County Transfers Gas	171	100	100
FRANCHISE	2,493	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,803**	**7,600**	**7,600**
Resources Available:	**6,803**	**7,600**	**7,600**
Expenditures:			
Street Repair and Maint	5,859	7,600	7,600
TRANSFER ST & HY SAVINGS	944		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,803**	**7,600**	**7,600**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	7,600	7,600

See Tab A

Adopted Budget **WATER**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,721	13,075	13,075
Receipts:			
Charges to Customers	28,193	28,000	28,000
Interest on Idle Funds	49		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,242**	**28,000**	**28,000**
Resources Available:	**42,963**	**41,075**	**41,075**
Expenditures:			
OPERATING	26,027	28,000	28,000
TRANSFER TO WATER TOWER	3,861		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,888**	**28,000**	**28,000**
Unencumbered Cash Balance Dec 31	13,075	13,075	13,075
2023/2024/2025 Budget Authority Amount:	0	28,000	28,000

See Tab A

CPA Summary

GEUDA SPRINGS

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **SEWER**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,690	4,000	3,000
Receipts:			
Charges to Customers	15,293	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,293**	**16,000**	**16,000**
Resources Available:	**19,983**	**20,000**	**19,000**
Expenditures:			
OPERATING	13,615	17,000	16,000
TRANSFER TO SEWER SAVINGS	2,368		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,983**	**17,000**	**16,000**
Unencumbered Cash Balance Dec 31	4,000	3,000	3,000
2023/2024/2025 Budget Authority Amount:	0	17,000	16,000

See Tab A

Adopted Budget **REFUSE**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,429	4,178	4,178
Receipts:			
Charges to Customers	18,928	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,928**	**22,000**	**22,000**
Resources Available:	**22,357**	**26,178**	**26,178**
Expenditures:			
CONTRACTUAL	18,179	22,000	22,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,179**	**22,000**	**22,000**
Unencumbered Cash Balance Dec 31	4,178	4,178	4,178
2023/2024/2025 Budget Authority Amount:	0	22,000	22,000

See Tab A

CPA Summary

GEUDA SPRINGS

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **MUSEUM**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,025	2,297	2,297
Receipts:			
DONATIONS	554	1,000	1,000
FRANCHISE	7,625		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,179**	**1,000**	**1,000**
Resources Available:	**10,204**	**3,297**	**3,297**
Expenditures:			
Salaries & Wages			
Employee Benefits			
SCHOLASHIPS	500	1,000	1,000
CAPITAL OUTLAY	5,365		
OPERATING	2,042		2,297
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,907**	**1,000**	**3,297**
Unencumbered Cash Balance Dec 31	2,297	2,297	0
2023/2024/2025 Budget Authority Amount:	0	1,000	3,297

See Tab A

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

GEUDA SPRINGS

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EQUIPMENT RESERVE		**WATER TOWER**		**SEWER SAVINGS**		**KS SMART**		**CITY EQUIPMENT**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,989	Cash Balance Jan 1	48,992	Cash Balance Jan 1	42,850	Cash Balance Jan 1	26,860	Cash Balance Jan 1	25,630	154,321
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
SPEC HIGHWAY	944									
INTEREST	6				27					
SEWER					2,368					
GENERAL			9,950							
WATER			3,861							
COLLECTIONS					5,200				6,079	
Total Receipts	950	Total Receipts	13,811	Total Receipts	7,595	Total Receipts	0	Total Receipts	6,079	28,435
Resources Available:	10,939	Resources Available:	62,803	Resources Available:	50,445	Resources Available:	26,860	Resources Available:	31,709	182,756
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TOWER			4,949				26,860			
CAPITAL OUTLAY									7,433	
Total Expenditures	0	Total Expenditures	4,949	Total Expenditures	0	Total Expenditures	26,860	Total Expenditures	7,433	39,242
Cash Balance Dec 31	10,939	Cash Balance Dec 31	57,854	Cash Balance Dec 31	50,445	Cash Balance Dec 31	0	Cash Balance Dec 31	24,276	143,514 **
										143,514 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
GEUDA SPRINGS
will meet on AUGUST 5, 2024 at 5:45PM at CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	30,143	29.087	31,222	28.325	38,000	24,423	25.528
Debt Service							
Library							
Special Highway	6,803		7,600		7,600		
WATER	29,888		28,000		28,000		
SEWER	15,983		17,000		16,000		
REFUSE	18,179		22,000		22,000		
MUSEUM	7,907		1,000		3,297		
Non-Budgeted Funds	39,242						
Totals	148,145	29.087	106,822	28.325	114,897	24,423	25.528
						*Revenue Neutral Rate***	*25.528*
Less: Transfers	17,123		0		0		
Net Expenditure	131,022		106,822		114,897		
Total Tax Levied	24,500		24,423		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	839,656		862,247		956,717		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

SHANNON WENDT
City Official Title: CLERK

Notice of Revenue Neutral Rate Intent

I , GOVERNING BODY OF _____CITY OF GEUDA SPRINGS_____, HEREBY NOTIFIES THE ___SUMNER_____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

X_____ WE DO NOT INTEND TO EXCEED THE REVENUE NEUTRAL RATE

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Jason A. Schwartz
Clerk or Officer of Governing Body

RECEIVED
JUL 19 2024
Sumner County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,
being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only. that publication thereof being made on the date of:

July 25, 2024

Bill Rhiley
Signature

Subscribed and sworn to before me this.
July 25, 2024

Kylei P. Farmer
Notary Public

KYLEI P. FARMER
Notary Public - State of Kansas
My Appt. Expires 9-11-2027

Gueda Springs Notice of Budget Hearing, Belle Plaine News/ Oxford Register/ South Haven New Era, 1 time, July 25, 2024
3 col. x 5" = 15 col. inches
x $7.50/col. inch = $112.50 per week

Printer's Fee, One Pub.	$ 112.50
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 112.50

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 25, 2024 1t1a0t

NOTICE OF BUDGET HEARING

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GEUDA SPRINGS
will meet on AUGUST 5, 2024 at 5:45PM at CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CLERK'S OFFICE and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	30,143	29.087	31,222	28.325	38,000	24,423	25.528
Debt Service							
Library							
Special Highway	6,803		7,600		7,600		
WATER	29,888		28,000		28,000		
SEWER	15,983		17,000		16,000		
REFUSE	18,179		22,000		22,000		
MUSEUM	7,907		1,000		3,297		
Non-Budgeted Funds	39,242						
Totals	148,145	29.087	106,822	28.325	114,897	24,423	25.528
						*Revenue Neutral Rate***	25.528
Less: Transfers	17,123		0		0		
Net Expenditure	131,022		106,822		114,897		
Total Tax Levied	24,500		24,428		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	839,656		862,247		956,717		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

SHANNON WENDT Shannon Wendt
City Official Title: CLERK