State of Kansas
City

2024

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of
City of Highland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	998,725	193,914	47.645
Debt Service	10-113	7	135,000		
Library	12-1220	7			
Special Highway		8	111,920		
Water		8	650,901		
Sewer		9	665,835		
Capital Projects		9	177,098		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Totals		xxxxxx	2,739,479	193,914	47.645
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only

4,069,971

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 40.645

Assisted by:

Address:

Email:

Attest: September 28, 2023
Peggy Franklin
County Clerk

Governing Body

CPA Summary

City of Highland

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	165,422	22,818	585	2,536	551	205
Debt Service						
Library						
TOTAL	165,422	22,818	585	2,536	551	205

County Treas Motor Vehicle Estimate	22,818				
County Treas Recreational Vehicle Estimate		585			
County Treas 16/20M Vehicle Estimate			2,536		
County Treas Commercial Vehicle Tax Estimate				551	
County Treas Watercraft Tax Estimate					205

Motor Vehicle Factor	0.13794				
Recreational Vehicle Factor		0.00354			
16/20M Vehicle Factor			0.01533		
Commercial Vehicle Factor				0.00333	
Watercraft Factor					0.00124

City of Highland 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Highway Fund	0	0	50,000	K.S.A. 12-1,119
Water Fund	Debt Service Fund	48,130	48,943	135,000	K.S.A. 12-825d
General Fund	Parks and Recreation	2,929	5,000	10,000	Council Resolution
	Totals	51,059	53,943	195,000	
	Adjustments*				
	Adjusted Totals	51,059	53,943	195,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Highland

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower/Water Line	3/25/2013	3/28/2053	2.50	805,000	624,176	3/28	3/28	15,604	16,464	14,771	17,297
Total G.O. Bonds					**624,176**			**15,604**	**16,464**	**14,771**	**17,297**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**624,176**			**15,604**	**16,464**	**14,771**	**17,297**

City of Highland

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	513,165	624,412	505,947
Receipts:			
Ad Valorem Tax	137,248	165,422	xxxxxxxxxxxxxxxxxx
Delinquent Tax	177	113	
Motor Vehicle Tax	20,847	20,000	22,818
Recreational Vehicle Tax	510	400	585
16/20M Vehicle Tax	0	0	2,536
Commercial Vehicle Tax	503	300	551
Watercraft Tax	0	0	205
Gross Earning (Intangible) Tax	3,528	3,500	1,869
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	6,219	6,000	6,000
Compensating Use Tax	58,058	60,000	60,000
Local Sales Tax	120,523	120,000	120,000
Franchise Tax	71,442	72,000	70,000
Licenses	740	300	300
Municipal Court	9,711	5,000	5,000
Reimbursement	1,155	1,500	1,500
Redemption District	2,555	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,994	4,500	6,000
Neighborhood Revitalization Rebate		-9,000	0
Miscellaneous	6,808		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**446,018**	**451,535**	**298,864**
Resources Available:	**959,183**	**1,075,947**	**804,811**

City of Highland

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	959,183	1,075,947	804,811
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government			
Personnel Services	90,929	110,000	130,000
Commodities	56,411	60,000	80,000
Contractual	19,585	20,000	100,000
Public Safety (Inc Wage & FB)	77,989	100,000	120,000
Parks and Recreation	9,947	15,000	25,000
Highways and Streets	67,323	250,000	407,500
Neighborhood Revitalization	9,658	10,000	12,000
Capital Outlay	0	0	64,225
Debt Service	0	0	0
Operating Transfers - Sp Highway	0	0	50,000
Operating Transfers - Park & Rec	2,929	5,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**334,771**	**570,000**	**998,725**
Unencumbered Cash Balance Dec 31	624,412	505,947	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	654,785	878,460	998,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	998,725
		Tax Required	193,914
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	193,914

CPA Summary

City of Highland 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer In From Water	48,130	48,943	135,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,130	48,943	135,000
Resources Available:	48,130	48,943	135,000
Expenditures:			
Principal	31,732	33,339	60,000
Interest & Fees	16,398	15,604	75,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	48,130	48,943	135,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	65,000	67,000	135,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Highland 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,073	5,328	0
Receipts:			
State of Kansas Gas Tax	25,714	27,120	26,920
County Transfers Gas		0	0
Transfer From General		0	50,000
Interest on Idle Funds		5,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,714**	**32,120**	**111,920**
Resources Available:	**38,787**	**37,448**	**111,920**
Expenditures:			
Commodities	12,366	10,000	10,000
Contractual	18,103	25,000	30,000
Capital Outlay	2,990	2,448	71,920
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,459**	**37,448**	**111,920**
Unencumbered Cash Balance Dec 31	5,328	0	0
2022/2023/2024 Budget Authority Amount:	105,590	112,660	111,920

Adopted Budget

Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	105,380	182,844	150,901
Receipts:			
Charges to Customers	353,841	360,000	360,000
Federal Grants	305,786		
Loan Proceeds	1,200,745	2,500,000	300,000
Adjust. for Qualifying Budget Credit	-1,506,531	-2,500,000	-200,000
Interest on Idle Funds		40,000	40,000
Miscellaneous	357	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**354,198**	**400,000**	**500,000**
Resources Available:	**459,578**	**582,844**	**650,901**
Expenditures:			
Personnel Services	112,153	175,000	175,000
Commodities	38,857	50,000	70,000
Contractual Services	1,434,125	2,652,000	400,000
Capital Outlay	150,000	6,000	70,901
Transfer to Debt Service Fund	48,130	48,943	135,000
Adjust. for Qualifying Budget Credit	-1,506,531	-2,500,000	-200,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**276,734**	**431,943**	**650,901**
Unencumbered Cash Balance Dec 31	182,844	150,901	0
2022/2023/2024 Budget Authority Amount:	520,423	562,250	650,901

CPA Summary

City of Highland 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	329,225	405,835	455,835
Receipts:			
Charges to Customers	228,814	230,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**228,814**	**230,000**	**210,000**
Resources Available:	**558,039**	**635,835**	**665,835**
Expenditures:			
Personnel Services	67,222	75,000	95,000
Commodities	41,320	50,000	70,000
Contractual	43,662	55,000	200,835
Cash Basis Reserve			300,000
Cash Forward (2024 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**152,204**	**180,000**	**665,835**
Unencumbered Cash Balance Dec 31	405,835	455,835	0
2022/2023/2024 Budget Authority Amount:	468,295	579,225	665,835

Adopted Budget

Capital Projects	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Fund	0	0	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**150,000**
Resources Available:	**27,098**	**27,098**	**177,098**
Expenditures:			
Capital Outlay	0	0	177,098
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**177,098**
Unencumbered Cash Balance Dec 31	27,098	27,098	0
2022/2023/2024 Budget Authority Amount:	177,098	177,098	177,098

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Degginger Fund		**Comm. Center**		**Diversion Fund**		**Park & Recreation**		**Minier Park (Est. 2016)**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,094	Cash Balance Jan 1	12,339	Cash Balance Jan 1	6,107	Cash Balance Jan 1	4,426	Cash Balance Jan 1	55,559	90,525
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		License, Rent, Permits	2,905	License, Rent, Permits	750	State aid/grants	6,219	Misc. Revenue	0	
		Misc. Revenue	4,860			License, Rent, Permits	0			
						Misc. Revenue	1,000			
						Operating Transfers	2,929			
Total Receipts	0	Total Receipts	7765	Total Receipts	750	Total Receipts	10148	Total Receipts	0	18,663
Resources Available:	12,094	Resources Available:	20,104	Resources Available:	6,857	Resources Available:	14,574	Resources Available:	55,559	109,188
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	107	Commodities	0	Commodities	0	Personnel Services	6,855	Commodities	151	
Contractual	1,560	Contractual	5,624	Contractual	1,000	Commodities	1,325	Contractual	0	
						Contractual	2,275			
						Capital Outlay	328			
Total Expenditures	1,667	Total Expenditures	5,624	Total Expenditures	1,000	Total Expenditures	10,783	Total Expenditures	151	19,225
Cash Balance Dec 31	10,427	Cash Balance Dec 31	14,480	Cash Balance Dec 31	5,857	Cash Balance Dec 31	3,791	Cash Balance Dec 31	55,408	89,963 **
										89,963 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Law Enforcement (Est		**ARPA (Est. 2021)**		**Opioid (Est. 2022)**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	692	Cash Balance Dec 31	75,923	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		76,615
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Federal Grants	75,923	Federal Grants	242					
Total Receipts	0	Total Receipts	75923	Total Receipts	242	Total Receipts	0	Total Receipts	0	76,165
Resources Available:	692	Resources Available:	151,846	Resources Available:	242	Resources Available:	0	Resources Available:	0	152,780
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	692	Cash Balance Dec 31	151,846	Cash Balance Dec 31	242	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**152,780** **
										152,780 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Highland
will meet on September 13, 2023 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	334,771	39.562	570,000	42.957	998,725	193,914	47.645
Debt Service	48,130		48,943		135,000		
Library							
Special Highway	33,459		37,448		111,920		
Water	276,734		431,943		650,901		
Sewer	152,204		180,000		665,835		
Capital Projects					177,098		
Non-Budgeted Funds-A	19,225						
Non-Budgeted Funds-B							
Totals	864,523	39.562	1,268,334	42.957	2,739,479	193,914	47.645
						*Revenue Neutral Rate***	*40.645*
Less: Transfers	51,059		53,943		195,000		
Net Expenditure	813,464		1,214,391		2,544,479		
Total Tax Levied	138,456		165,422		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,499,708		3,850,893		4,069,971		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	686,111	655,908	624,176
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	686,111	655,908	624,176

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Charles N. Batchelder
Official Title: Mayor

Input Sheet for City1 Budget Workbook

Enter city name ("City of "):	City of Highland
Enter county name followed by "County":	Doniphan
Enter year being budgeted (YYYY):	2024

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	12-101a	878,460	165,422
Debt Service	10-113	67,000	
Library	12-1220		
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2023 Budgeted Year			165,422

Other (non-tax levy) fund names:	
Special Highway	112,660
Water	562,250
Sewer	579,225
Capital Projects	177,098

Single Non Tax Levy:		
1		
2		
3		
4		
Total Expenditures for 2023 Budgeted Year		2,376,693

Non-Budgeted (A):	
1	Degginger Fund
2	Comm. Center
3	Diversion Fund
4	Park & Recreation
5	Minier Park (Est. 2016)

Non-Budgeted (B)	
1	Sp Law Enforcement (Est. 2019)
2	ARPA (Est. 2021)

3	Opioid (Est. 2022)
4	
5	

From the 2023 Budget, Budget Summary Page		2021 Tax Rate (2022 Column)
General		39.562
Debt Service		0.000
Library		0.000
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		39.562

Total Tax Levied (2022 budget column)		138,456
Assessed Valuation (2022 budget column)		3,499,708

Outstanding Indebtedness, January 1:		2021	2022
G.O. Bonds		686,111	655,908
Revenue Bonds		0	0
Other		0	0
Lease Purchase Principal		0	0

City of Highland 2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	4,069,971
Gross earnings (intangible) tax estimate for 2024	1,869
Neighborhood Revitalization	261,876

Revenue Neutral Rate 40.645

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	42.957
Debt Service	0.000
Library	0.000
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	42.957

Final Assessed Valuation from the November 1, 2022 Abstract	3,850,893

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	22,818
Recreational Vehicle Tax Estimate	585
16\20 M Vehicle Tax	2,536
Commercial Vehicle Tax Estimate	551
Watercraft Tax Estimate	205
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2024 State Distribution for Kansas Gas Tax	26,920
2024 County Transfers for Gas***	
Adjusted 2023 State Distribution for Kansas Gas Tax	27,120
Adjusted 2023 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	654,785
Debt Service	65,000
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	105,590
Water	520,423
Sewer	468,295
Capital Projects	177,098
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasuror, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name: Charles N. Batchelder

Official Title: Mayor

Date: September 13, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 5:00 PM

Location: City Hall

Budget Available at: City Hall

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Highland
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	334,771	39.562	570,000	42.957	998,725	193,914	47.645
Debt Service	48,130		48,943		135,000		
Library							
Special Highway	33,459		37,448		111,920		
Water	276,734		431,943		650,901		
Sewer	152,204		180,000		665,835		
Capital Projects					177,098		
Non-Budgeted Funds-A	19,225						
Non-Budgeted Funds-B							
Totals	864,523	39.562	1,268,334	42.957	2,739,479	193,914	47.645
						*Revenue Neutral Rate***	*40.645*
Less: Transfers	51,059		53,943		195,000		
Net Expenditure	813,464		1,214,391		2,544,479		
Total Tax Levied	138,456		165,422		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,499,708		3,850,893		4,069,971		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	686,111	655,908	624,176
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	686,111	655,908	624,176

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

Official Title: 0

(First published in the Kansas Chief August 17, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Highland
will meet on September 13, 2023 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Charles N. Batchelder
Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 17 day of August, 2023, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Publisher

Subscribed and sworn to before me this 17th day of August, 2023.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Highland, KS, HEREBY NOTIFIES THE Doniphan COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 47.645. The date of our hearing is Sept. 13, 2023 at 5:00 ~~AM~~/PM and will be held at City Hall in Highland, Kansas.

Proposed Ad Valorem Tax = 193,914

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 29, 2023.

(Seal)

Charles W Batchelder

~~Clerk or~~ Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the City of Highland, KS To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 13, 2023

Resolution No. 2023-03

Governing Body Member	Yes	No	No Vote
Terry Gibson	✓		
Marty Allen	✓		
Tana Snyder	✓		
Dan Collins	✓		
Keith Edmonds	✓		
Charles N. Batchelder, Mayor			
TOTAL			

Certified:

Jeanne Karr, Clerk

Resolution No. 2023-03

A RESOLUTION OF THE CITY OF HIGHLAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Highland was calculated as 40.645 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Highland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Highland having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HIGHLAND

The City of Highland shall levy a property tax rate exceeding the Revenue Neutral Rate of 40.645 mills.

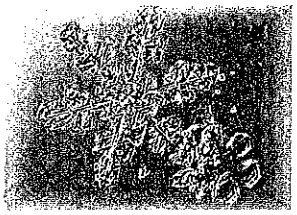
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023, and **SIGNED** by the Mayor.

Mayor

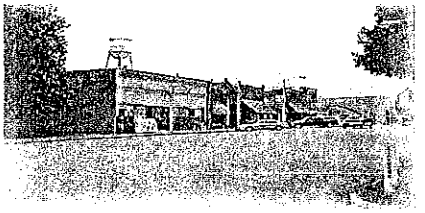
Attested:

City Clerk



City of Highland

The Snowflake City of Kansas



Residents
Visitors
Business
Government

Council Meeting
2nd Wednesday 5:00
August 9, 2023
September 13, 2023
October 11, 2023
November 8, 2023
City Hall

Municipal Court
1st&3rd Mondays 4:00 PM
August 21, 2023
September 6 & 18, 2023
October 2 & 16, 2023
November 6 & 20, 2023
City Hall

Open Public Records Guide

Emergency Management

Contact Us
City Hall
PO Box 387
220 West Main St.
Highland, Kansas 66035
Hours: 8:00-12:00
1:00-4:00
Voice: 785-442-3765
Fax: 785-444-CITY (2489)
joann@cityofhighlandks.com
or
Debra@cityofhighlandks.com

Utility Emergency
Trevor Saunders: 785-741-4919
Wyatt Denton: 785-850-1318

Fire
Non-Emergency:
785-442-3838
Emergency:9-1-1

Police
Non-Emergency:
785-442-3212
Emergency: 9-1-1

View City Map

Housing Discrimination Hotline
800-669-9777
Ks Human Rights Commission
913-296-3206

City of Highland
Water Quality Report
For Calendar Year
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022

Welcome...



Mayor Charles Batchelder and the 2022 council members welcome you to Highland, KS. Highland is nestled in the very Northeast county of Kansas, a small community with a big heart. With education at an utmost importance, Highland Community College gives many opportunities to community personnel and many others. Being the "oldest college in Kansas," Highland Community College gives a solid base to individuals wanting to further their education. If adventure is your call, then Highland can give you that too. Fishing, hunting and boating can all be done within a 5 mile radius from town. Come visit Highland where Learning to Live is Living to Learn! (Standing L-R: Terry Gibson, Mayor Charles Batchelder, Keith Edmonds; Seated L-R: Marty Allen, Tana Snyder, Dan Collins)

Announcements...
Follow Us On Facebook

2024 NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of Highland will meet on September 13, 2023 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is also available at City Hall and will be available at this hearing. View Here

****City Water Has High Levels of Nitrate**** A water sample collected on 5/8/2023 showed a nitrate level of 12 mg/L. This is above the federal nitrate standard, or maximum contaminant level (MCL), of 10 mg/L. Nitrate in drinking water is a serious health concern for infants less than six months old. Full Notice

Arbor Day In Highland

Arbor Day is a day to observe, appreciate and plant trees. Arbor day represents hope for the future. The simple act of planting a tree represents a belief that the tree will grow to provide clean air and water, cooling shade, habitat for wildlife, healthier communities, and endless natural beauty – all for a better tomorrow.

Friday, April 28, the City of Highland will be planting a tree in Miller Park to observe Arbor Day 2023. The Highland Tree Board, Highland Pride Association, USD #111 FFA students are working together to celebrate Arbor Day and raise community awareness of the value of tree planting as an investment in our environment and the future.

Consumer Confidence Report (CCR)

During the 2022 calendar year, the City of Highland had Nitrate violation of the drinking water regulations. Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant, you should ask for advice from your health care provider. There are no additional required health effects violation notices. Because of the sampling schedules, some of the results are more than one-year-old. The Consumer

CITY OF HIGHLAND SNOWFLAKE CITY OF KANSAS

In January of 2011, Highland PRIDE voted to raise $7,000 to purchase lighted snowflakes for the downtown streetlights and become the self-proclaimed "Snowflake City of Kansas." Full Article

Click here to make a payment

Quick Links
Doniphan County
Doniphan County Sheriff
State of Kansas
US Government Internal Revenue
Ks Attorney General
Ks League of Municipalities
K-State Extension - Don. Co.
Ks Department of Commerce Ks Department of Labor
Ks Historical Society
Ks Depart of Health & Environment
Ks Rural Water Association
Ks Highway Patrol

Local Media
MSC News
Hiawatha World Online
Atchison Daily Globe Online
St. Joe Channel.com
Fox 4 Kansas City
KMBC.com

Local Weather
WunderMap|Interactive 7-Day Forecast
Current Road Conditions