2022-2023

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned officers of
Deerfield Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	299,772
Employee Benefit/Special Liability	4	38,332
TOTAL		338,104
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

PERMANENT Recreation Commission Address

Deerfield Recreation Commission
P O Box 258
Deerfield, KS 67838

Sponsoring USD/City Address

USD 216
801 Beech Street
Deerfield, KS 67838

Provide point of contact: 615 Main Street, Deerfield
POC phone number: 620-426-6373

Deerfield Recreation Commission 2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	86,516	87,733	81,872
Receipts:			
Deerfield Summer Celebration	13,992	12,455	15,000
Tax	125,163	125,224	154,800
Grants/Sponsors	6,180	660	5,000
Program Fees	6,585	5,500	12,000
Fitness Corner	4,031	3,500	6,500
Swimming Pool	7,050	10,000	10,000
Park Fund	5,000	5,000	5,000
Chachi's Place	1,907	3,197	5,000
City Water Supplement	4,500		4,500
Does misc. exceeds 10%		600	
Interest on Idle Funds	72	30	100
Total Receipts	174,480	166,166	217,900
Resources Available	260,996	253,899	299,772
Expenditures:			
Deerfield Summer Celebration	9,849	15,050	17,000
Administration	49,350	58,500	55,000
Programs	29,157	21,000	45,000
Instructors	664	450	2,000
Pool	42,047	40,000	65,000
Operations	7,281	10,500	14,000
Fitness Corner	5,665	5,750	13,000
Transpotation	3,807	3,000	8,000
Outside Programs	50	0	5,000
Capital Outlay	10,861	4,277	50,000
Chachi's Place	10,151	9,000	19,272
Property Insurance	4,381	4,500	6,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	173,263	172,027	299,772
Unencumbered Cash Balance	87,733	81,872	0

Dollar amount to be raised by 5 mill: 154,800

2022-2023

NOTICE OF RATE AND BUDGET HEARING.

The Governing Body of

Deerfield Recreation Commission

will meet on Wednesday, August 31st at 6:45 p.m. at Chachi's Place for the purpose of
ng and answering objections of taxpayers relating to the proposed use of funds and the amount of tax to be le
il budget information is available at Deerfield Recreation Commission Office and will be available at this hea
Revenue Neutral Rate Hearing will be held beginning at 6:30 p.m. immediately preceding the budget adoption hearing

BUDGET SUMMARY OF EXPENDITURES

Proposed Budget 2022-2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actua 2020-2021	Actual Tax Rate	Current Year Estimated 2021-2022	Actual Tax Rate	Budget Authority Ad Valorem Tax 2022-2023	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
General	125,163	6.002	125,224	5	154,800	108,313	5
Employee Benefit/Special Liabilty	25,070		17,623	1	30,960	21,727	1
Totals	150,233	6.002	142,847	6	185,760	130,040	
Revenue Neutral Rate					4.20		6
Less Transfers							
Net Expeditures	197,383		205,658		291,617		
Total Tax Levied	140,133		xxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,844,491		21,657,999		30,959,828		

Lease Purchases: July 1,	2020		2021		2022
	0		0		0

Recreation Commission Director

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY
STATE OF KANSAS ss:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kearny County, Kansas, with a general paid circulation on a yearly bas
and that said newspap
fraternal publication.

Said newspaper is pu
times a year; has been
and uninterruptedly ir
a period of more than
publication of said not
at the post office of Lak
class matter.

That the attached notic
was published in the rec
newspaper for 1
tion thereof being made
17th day of Augu
sequent publications be
dates:

_____, 20___

_____, 20___

_____, 20___

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 17, 2022.)

2022-2023

NOTICE OF RATE AND BUDGET HEARING.

The Governing Body of

Deerfield Recreation Commission

will meet on Wednesday, August 31st at 6:45 p.m. at Chachi's Place for the purpose of
ng and answering objections of taxpayers relating to the proposed use of funds and the amount of tax to be le
il budget information is available at Deerfield Recreation Commission Office and will be available at this hea
Revenue Neutral Rate Hearing will be held beginning at 6:30 p.m. immediately preceding the budget adoption hearing

BUDGET SUMMARY OF EXPENDITURES

Proposed Budget 2022-2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actua 2020-2021	Actual Tax Rate	Current Year Estimated 2021-2022	Actual Tax Rate	Budget Authority Ad Valorem Tax 2022-2023	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
General	125,163	6.002	125,224	5	154,800	108,313	5
Employee Benefit/Special Liabilty	25,070		17,623	1	30,960	21,727	1
Totals	150,233	6.002	142,847	6	185,760	130,040	
Revenue Neutral Rate					4.20		6
Less Transfers							
Net Expeditures	197,383		205,658		291,617		
Total Tax Levied	140,133		xxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,844,491		21,657,999		30,959,828		

Lease Purchases: July 1.	2020	2021	2022
	0	0	0

Denise Musil
Recreation Commission Director

Kathy McVey

Printer's fee: $ 67.50

Subscribed and sworn to before me this 17th
day of August, 2022.

Nora J. Richter

NORA J. RICHTER
Notary Public - State of Kansas
My Appt. Expires 10-13-24