State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 5 - Eskridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	87,185	10,169	1.000
Debt Service	10-113				
Totals		xxxxxxxxx	87,185	10,169	1.000
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

10,168,675
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.010
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 7, 2024
Abby L. Amick
County Clerk

Governing Body

CPA Summary

Cemetery District No. 5 - Eskridge
Wabaunsee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,263	681	29	49	18	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,263	681	29	49	18	9

County Treas Motor Vehicle Estimate 681

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 49

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 9

MVT Factor 0.06635

RVT Factor 0.00283

16/20M Factor 0.00477

Comm Veh Facto 0.00175

Watercraft Facto 0.00088

2025

Cemetery District No. 5 - Eskridge
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery District No. 5 - Eskridge
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	84,188	85,972	76,230
Receipts:			
Ad Valorem Tax	10,141	10,263	xxxxxxxxxxxxxxxx
Delinquent Tax	178		
Motor Vehicle Tax	1,009	877	681
Recreational Vehicle Tax	46	29	29
16/20M Vehicle Tax	55	47	49
Commercial Vehicle Tax	27	30	18
Watercraft Tax		12	9
In Lieu of Taxes			
Sale of Lots	900		
Reimbursements			
Interest on Idle Funds	738		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,094**	**11,258**	**786**
Resources Available:	**97,282**	**97,230**	**77,016**
Expenditures:			
Operations	2,660	5,000	9,000
Mowing	8,650	10,000	15,500
Road Repairs		1,000	1,000
Additional Maintenance		5,000	28,800
Cash Reserve (2025 column)			32,885
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**11,310**	**21,000**	**87,185**
Unencumbered Cash Balance Dec 31	85,972	76,230	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	54,300	54,300	87,185
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,185
		Tax Required	10,169
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,169

CPA Summary

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of

Cemetery District No. 5 - Eskridge

Wabaunsee County

will meet on August 14, 2024 at 10:00 AM at Waugh Law Office, 123 S Main St, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,310	1.054	21,000	1.034	87,185	10,169	1.000
Debt Service							
Totals	11,310	1.054	21,000	1.034	87,185	10,169	1.000
						*Revenue Neutral Rate***	*1.010*
Less: Transfers	0		0		0		
Net Expenditures	11,310		21,000		87,185		
Total Tax Levied	10,242		10,263		xxxxxxxxxxxxxxx		
Assessed Valuation	9,733,385		9,931,937		10,169,201		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Cernich
Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE,* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 25th day of July, 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L Daniel

Subscribed and sworn to before me this

..... Day ..... , 2024

.....

Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 25, 2024.

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Lisa Cernich

Treasurer