260514-010a

ATTACHMENT I
STATE OF KANSAS
City/County
2026

CERTIFICATE

TO THE CLERK OF JOHNSON COUNTY, STATE OF KANSAS
We, the undersigned officers of
Johnson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and (3) the amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			AMENDED 2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
Fund	K.S.A.				
General	79-1946	6	791,854,215	203,277,116	
Public Works	68-5,101	7	36,902,861	19,922,273	
Stormwater Fund	19-3311	8	30,877,335	0	
Transportation Fund	75-5051	9	31,399,941	0	
Developer Fees	19-2956	10	337,580	0	
County Building Fund	19-15,116	11	1,660,247	1,405,375	
Sheriff Forfeited Property	60-4117	12	2,368,609	0	
Special Liability/Risk Management	75-6110	13	10,626,612	0	
Stream Maintenance	82a-308	14	16,207	0	
911 Fund	12-5363	15	12,419,537	0	
State Alcohol & Drug Programs	65-4060	16	396,713	0	
Prosecuting Attorney	28-170	17	87,077	0	
Developmental Supports	19-4004	18	45,754,182	20,377,388	
Mental Health	19-4004	19	96,561,220	28,381,835	
Airport	3-307	20	20,730,428	0	
Public Health	65-204	21	37,923,489	19,277,931	
County Bond & Interest	10-113	22	2,436,499	1,773,300	
Controlled Substance	79-5202	23	146,418	0	
Weapons Licensure	75-7c01	24	220,143	0	
District Attorney Forfeited Property	60-4117	25	163,851	0	
Fleet Management Fund	19-2679	26	6,703,536	0	
Opioid Fund	75-777	27	3,083,658	0	
Workers' Compensation Self-Ins.	44-505B	28	0	0	
Register of Deeds Tech Fund	28-115a	29	0	0	
Public Building Commission	68-590	30	0	0	
Library Gift Fund 12-1226(b)	12-1225(h),12-1225a(a)	31	0	0	
Health Care Fund	19-212d	32	0	0	
Equipment Reserve Fund	19-119	33	0	0	
Capital Projects Fund	12-6a16	34	0	0	
County Clerk Technology Fund	28-180	35	0	0	
Treasurer Technology Fund	28-181	36	0	0	
Fleet Equipment Reserve Fund	19-2679	37	0	0	
TOTAL COUNTYWIDE			1,132,670,358	294,415,218	

ATTACHMENT I

Table of Contents:		Page No.	2026 Adopted Budget Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
Park & Recreation:					
General	19-2876,19-2876c	38	70,730,905	41,129,087	
Employee Benefits	12-16,102	39	13,773,411	10,361,604	
Enterprise	19-2876,19-2876c	40	53,094,036	0	
Total Park & Recreation			137,598,352	51,490,671	
Library:					
General	12-1257	41	74,956,927	49,741,458	
Special Use Fund	12-1257/10-113	42	6,772,644	3,208,034	
Total Library			81,729,571	52,949,492	
Wastewater District:					
Operations & Maintenance	19-27a09	43	123,288,653	0	
Wastewater Sewer Repair and Construction Finance Plan	19-27a09	44	435,649,931	0	
Total Wastewater			558,938,584	0	
TOTALS			1,910,936,865	398,855,381	
Publication		45			
Final Assessed Valuation					

List any resolution or ordinance setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: _____ 2026

Deputy County Clerk

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Amy Meeker-Berg
County Clerk

BOARD OF COMMISSIONERS JOHNSON COUNTY KANSAS

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

STATE OF KANSAS

Johnson County 2026

Adopted Budget Transportation Fund	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unreserved Fund Balance, January 1	405,962	405,962	5,962
Reserved Fund Balance, January 1	2,683,554	0	400,000
Total Fund Balance, January 1	3,089,516	405,962	405,962
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
Local Alcoholic Liquor	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Motor Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Mineral Production Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
LAVTR	0	0	0
County City Revenue Sharing	0	0	0
Other Taxes	0	0	0
Mortgage Fees	0	0	0
Cost Allocation Revenue	0	0	0
Intergovernmental	16,934,294	8,305,000	17,311,535
Licenses & Permits	0	0	0
Charges for Service	(407,662)	185,681	1,181,655
Miscellaneous	2,583,582	108,243	110,408
Use of Assets	0	0	0
Interfund Transfers	7,613,376	7,719,726	9,406,694
Intrafund Transfers	1,481,369	2,744,941	2,983,687
Reimbursement From Other Funds	0	0	0
Unencumbered Balance Forward	0	0	0
Transfers From Capital Projects	0	0	0
Cancelled Encumbrances	0	xxxxxxxxxxxx	xxxxxxxxxxxxxxx
Interest on Idle Funds	0	0	0
TOTAL RECEIPTS	28,204,959	19,063,591	30,993,979
RESOURCES AVAILABLE	31,294,475	19,469,553	31,399,941
Expenditures:			
Salaries & Employee Benefits	847,511	924,218	966,588
Contractual Services	14,309,685	13,261,555	20,133,335
Unclassified Contractual Services	0	0	5,962
Cost Allocation Charges	617,196	529,431	546,485
Risk Management Charges	36,124	39,041	39,932
Commodities	1,377,286	1,314,405	2,014,405
Capital Outlay	13,624,425	250,000	4,709,547
Debt Service	0	0	0
Losses	1,307	0	0
Transfer to Public Works	0	0	0
Transfer to Capital Project	0	0	0
Transfer to PBC	0	0	0
Intrafund Transfer	0	2,744,941	2,983,687
Transfer to Mental Health Fund	75,000	0	0
TOTAL EXPENDITURES	30,888,513	19,063,591	31,399,941
Unreserved Fund Balance, December 31	405,962	405,962	xxxxxxxxxxxxxxx
Reserved Fund Balance, December 31	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
	Total Expenditures and Non-Appropriated Balance		31,399,941
		TAX REQUIRED	0
		Delinquency Computation	0
		Amount of 2025 Ad Valorem Tax	0

STATE OF KANSAS
Amendment

NOTICE OF BUDGET HEARING
AMENDING THE 2026 BUDGET

The governing body of Johnson County, Kansas will meet on the 14th day of May 2026, at 9:30 A.M., at the Johnson County Administration Building, 111 South Cherry Street, Suite 3400, Olathe, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Johnson County Office of Budget and Financial Planning, Johnson County Administration Building, 111 South Cherry Street, Suite 2300, Olathe, Kansas, and will be available at this hearing.

	Adopted Budget 2026			Proposed Amendment 2026
Fund	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	Expenditures
Transportation Fund	0.000	$0.00	$24,528,779	$31,399,941

/S/ Megan Johnson
Megan Johnson, Deputy County Clerk

JOHNSON COUNTY GOVERNMENT OFFERS EMPLOYMENT AND PROVIDES SERVICES AND PROGRAMS IN COMPLIANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA) AND WITH ALL OTHER FEDERAL, STATE AND LOCAL STATUTES REGARDING RACE, COLOR, NATIONAL ORIGIN, SEX, RELIGION, AGE OR DISABILITY.

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Johnson County Post
PO Box 8005, Prairie Village, KS 66208
(913) 439-6509

State of Florida, County of Orange, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Johnson County Post, a Weekly newspaper of general circulation, printed and published in Prairie Village City, Johnson County, State of Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates.

Publication Dates:
- Apr 27, 2026

Notice ID: pbAVikDU4RuzS5a2wyu0

Notice Name: Budget Hearing JCG 26

Publication Fee: $114.77

Anjana Bhadoriya

Agent

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Signed or attested before me on this: 04/29/2026

Notary Public

Notarized remotely online using communication technology via Proof.

Newspaper page size: Width: 10 in., Height: 16 in.

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Megan Johnson, Deputy County Clerk

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260514-010b

RESOLUTION No: 058-26

RESOLUTION TO
AMEND THE 2026 BUDGET

*****

At a regular meeting of the Board of County Commissioners conducted Thursday, May 14, there came before the Board for consideration the amendment of the FY 2026 annual budget of the County (Countywide Taxing District) by increasing the expenditure authority for the Transportation Fund.

The Board, upon a motion duly made, seconded and carried, adopted Resolution No. 058-26, to-wit:

*****

WHEREAS, pursuant to K.S.A. 79-2929a the Board of County Commissioners may amend the adopted budget, during the current fiscal year, to provide for the expenditure of previously unbudgeted increases in revenue other than ad valorem property taxes, and, as amended, such budget constitutes an appropriation and authorization for the purposes of the County, and

WHEREAS, the Board of County Commissioners has fully complied with all requirements of said Statute with respect to amending this budget, official publication and the holding of a public hearing thereon, and

WHEREAS, the Board of County Commissioners has concluded that the budget should be amended to appropriate additional revenues, not derived from ad valorem taxes, for the Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Johnson County, Kansas that the FY 2026 annual budget of the County (Countywide Taxing District) be and hereby is amended for the Transportation Fund in the amount of $6,871,162, and that the amended budget for this fund shall be and is hereby adopted in the form and in the amount shown for the expenditures and the taxes to be levied in the attached CERTIFICATE (Attachment 1).

ADOPTED THIS 14th DAY OF MAY, 2026

BOARD OF COUNTY COMMISSIONERS
OF JOHNSON COUNTY, KANSAS

Mike Kelly, *Chairman*

ATTEST:

Megan Johnson, *Deputy County Clerk*

APPROVED AS TO FORM:

Peg Trent, *Chief Counsel*

FILED
MAY 14 2026
DEPUTY COUNTY CLERK
JOHNSON COUNTY KANSAS

APPROVED 7-0