CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of FORD CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2020	2			
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.	-			
General	17-1330	6	1,469	334	*073
Debt Service	10-113		,		
	L				
Totals		xxxxxxxxx	1,469	334	: 673
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				4631729
1 to give out to the same of t					Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address: Email:		Roy	Clayenf		
Attest: <u>Aug 30</u> , Jany Karf Sch	2019 rublejon		Gove	erning Body	

Amount of Levy

FORD CEMETERY NEMAHA COUNTY

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+ 5	3	326
	Debt service levy in 2019 budget	- 5	3	0
3.	Tax levy excluding debt service	9	3	326
	2019 Valuation Information for Valuation	ı Adjustments		
4.	New improvements for 2019: +	0		
5.	Increase in personal property for 2019:			
٠.	5a. Personal property 2019 + 135,893			
	5b. Personal property 2018 - 158,801			
	5c. Increase in personal property (5a minus 5b)	. 0		
		(Use Only if > 0)		
5.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
3.	Total estimated valuation July, 1,2019 4,627,517			
	The state of the state of (2 minus 7)	4 607 517		
€.	Total valuation less valuation adjustment (8 minus 7)	4,627,517		
n	Factor for increase (7 divided by 9)	0.00000		
υ.	Tactor for increase (7 divided by 2)			
1.	Amount of increase (10 times 3)	+ \$		0
				-
2.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	us 11) \$		326
3.	Debt service levy in this 2020 budget			0
4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 pl	lus 13)		326
				0.025
5.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
6	Consumer Price Index adjustment (3 times 15)			8
	Consumer 1 free freeze aujustinent (5 times 15)	Ψ		
7.	Maximum levy for budget year 2020, including debt service, not requiring '	'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		334

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FORD CEMETERY NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloca	Allocation for Year 2020	120	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	326	23	1	4	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	326	23	_	4	0	0
County Treas Motor Vehicle Estimate	chicle Estimate		23			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I				
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	4			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	I	0			
or on the						
MVI Factor	0.07055					
	RVT Factor	0.00307				
		16/20M Factor	0.01227			
		S	Comm Veh Facto	0.00000		
			M	Watercraft Facto_	0.00000	

2020

FORD CEMETERY NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
					1
From:	To:	2018	2019	2020	Statute

	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FORD CEMETERY NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	unt Due
Jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Princinal	Interest	Princinal
General Obligation:						-				mdiani
Total G.O.				0			0			
Revenue Bonds:										
Total Revenue				0			0	0	0	
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		Jo	Interest		Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	ਜ਼ਿ	Jan 1,2019 2019	2019	2020
				, T. C.			
				, , , , , , , , , , , , , , , , , , , ,			
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FORD CEMETERY NEMAHA COUNTY FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,436	1,445	
Receipts:			
Ad Valorem Tax	324	326	XXXXXXXXXXXXXXXXXX
Delinguent Tax	4.		
Motor Vehicle Tax	28	25	23
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		6	4
Commercial Vehicle Tax		1	C
Watercraft Tax			C
LAVTR			C
In Lieu of Taxes	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	359	359	28
Resources Available:	1,795	1,804	1,135
Expenditures:	2.50	60.5	
Contractual Serv	350	697	1,469
Cash Forward (2020 column)			<u> </u>
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	350	697	1,469
Unencumbered Cash Balance Dec 31	1,445		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	1,459	697	1,469
3 · ,	Non-A	ppropriated Balance	
		e/Non-Appr Balance	1,469
	•	Tax Required	334
De	linquent Comp Rate:	0.0%	0
		19 Ad Valorem Tax	334

CPA Summary		

2020

The governing body of FORD CEMETERY

NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	mate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	350	0.084	697	0.077	1,469	334	0.072
Debt Service							
TS - 1	250	0.004	con	0.000	1.60	22.4	0.050
Totals	350	0.084		0.077	1,469	334	0.072
Less: Transfers	0		0		0		
Net Expenditures	350		697		1,469		
Total Tax Levied	324		326		xxxxxxxxxxx	xx	
Assessed Valuation	3,866,828		4,275,113		4,627,517		

Outstanding Indebtedness,

Jan 1,	2017	2018	201
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

^{*}Tax rates are expressed in mills.

Ray Clayens

Page No.

7