State of Kansas
City

2022

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Spearville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	560,000	157,679	27.652
Bond & Interest	10-113	7	49,485	-	
Special Street		8	91,550		
Gas Utility		8	545,000		
Water Utility		9	517,125		
Sewer Utility		9	94,000		
Sanitation Utility		10	95,000		
		10			
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	1,952,160	157,679	27.652
					County Clerk's Use Only
Budget Summary		13			5,702,219
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Co. LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9-14-, 2021
Debbie Gx
County Clerk

Governing Body

CPA Summary
No assurance is provided.

State of Kansas
City

City of Spearville

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	154,631	24,219	384	461	2,117	0
Bond & Interest						
TOTAL	154,631	24,219	384	461	2,117	0

County Treas Motor Vehicle Estimate	24,219					
County Treas Recreational Vehicle Estimate		384				
County Treas 16/20M Vehicle Estimate			461			
County Treas Commercial Vehicle Tax Estimate				2,117		
County Treas Watercraft Tax Estimate					0	

Motor Vehicle Factor	0.15662				
Recreational Vehicle Factor		0.00248			
16/20M Vehicle Factor			0.00298		
Commercial Vehicle Factor				0.01369	
Watercraft Factor					0.00000

City of Spearville

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement	47,889	25,000	75,000	12-1,118
General	Equipment Reserve	35,000	25,000	75,000	12-1,117
General	Special Street	-	25,000	40,000	12-1,119
Gas Utility	Gas Utility Reserve	50,000	-	20,000	12-825d
Gas Utility	Capital Improvement	-	-	70,000	12-825d
Gas Utility	Equipment Reserve	-	-	50,000	12-825d
Water Utility	Water Capital Outlay	29,160	100,000	100,000	12-825d
Water Utility	Capital Improvement	-	25,000	25,000	12-825d
Water Utility	Equipment Reserve	100,000	50,000	50,000	12-825d
Sanitation Utility	Equipment Reserve	10,000	-	10,000	12-825d
Sanitation Utility	Capital Improvement	-	-	10,000	12-825d
	Totals	272,049	250,000	525,000	
	Adjustments*				
	Adjusted Totals	272,049	250,000	525,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Spearville

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Improvvement Series 2017	7/31/2017	9/1/2032	4.250	78,000	66,000	3/1, 9/1	9/1	2,805	4,000	2,635	4,000
Water Improvement Refunding	10/14/2020	10/1/2043	0.90 - 3.00	1,210,000	1,210,000	10/1	10/1	20,819	45,000	22,125	50,000
Total G.O. Bonds					**1,276,000**			**23,624**	**49,000**	**24,760**	**54,000**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					**1,276,000**			**23,624**	**49,000**	**24,760**	**54,000**

City of Spearville

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Spearville 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	394,819	371,078	293,033
Receipts:			
Ad Valorem Tax	143,117	154,631	xxxxxxxxxxxxxxxx
Delinquent Tax	1,796	3,835	
Motor Vehicle Tax	35,287	21,743	24,219
Recreational Vehicle Tax	536	302	384
16/20M Vehicle Tax	-	306	461
Commercial Vehicle Tax	3,126	2,014	2,117
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax			
Local Alcoholic Liquor			
Local Sales Tax	99,663	90,000	80,000
Franchise Tax	44,641	40,000	4,000
Licenses & Permits	6,072	4,145	1,000
Fines, Forfeitures & Penalties	162	100	100
Charges for Services	4,675	1,500	1,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,317	100	100
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	9,949	3,279	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**355,341**	**321,955**	**113,881**
Resources Available:	**750,160**	**693,033**	**406,914**

City of Spearville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	750,160	693,033	406,914
Expenditures:			
General Government	188,599	200,000	220,000
Public Safety	92,809	100,000	100,000
Highways & Streets	14,785	25,000	50,000
Transfer to Capital Improvement Fund	47,889	25,000	75,000
Transfer to Equipment Reserve	35,000	25,000	75,000
Transfer to Special Street	-	25,000	40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**379,082**	**400,000**	**560,000**
Unencumbered Cash Balance Dec 31	371,078	293,033	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	545,000	596,300	560,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	560,000
		Tax Required	153,086
	Delinquent Comp Rate:	3.0%	4,593
		Amount of 2021 Ad Valorem Tax	157,679

CPA Summary
No assurance is provided.

City of Spearville 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	43,897	46,381	44,526
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	-	-	
Recreational Vehicle Tax	-	-	
16/20M Vehicle Tax	-	-	
Commercial Vehicle Tax	-	-	
Watercraft Tax	-	-	
Special Assessments	9,462	5,000	5,000
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,462**	**5,000**	**5,000**
Resources Available:	**53,359**	**51,381**	**49,526**
Expenditures:			
Principal	4,000	4,000	4,000
Interest	2,975	2,805	2,635
Fiscal Charges	3	50	100
Cash Basis Reserve (2022 column)			42,750
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**6,978**	**6,855**	**49,485**
Unencumbered Cash Balance Dec 31	46,381	44,526	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	44,638	46,905	49,485
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,485
		Tax Required	-
	Delinquent Comp Rate:	3.0%	-
		Amount of 2021 Ad Valorem Tax	-

CPA Summary
No assurance is provided.

City of Spearville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,934	6,625	31,390
Receipts:			
State of Kansas Gas Tax	20,519	20,270	20,160
County Transfers Gas	-	-	-
Transfer from General	-	25,000	40,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,519**	**45,270**	**60,160**
Resources Available:	**29,453**	**51,895**	**91,550**
Expenditures:			
Street Maintenance	22,828	20,505	91,550
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,828**	**20,505**	**91,550**
Unencumbered Cash Balance Dec 31	6,625	31,390	-
2020/2021/2022 Budget Authority Amount:	27,510	86,000	91,550

Adopted Budget

Gas Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	181,975	161,737	187,737
Receipts:			
Customer Charges	206,509	460,000	360,000
Loan Proceeds		250,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**206,509**	**710,000**	**360,000**
Resources Available:	**388,484**	**871,737**	**547,737**
Expenditures:			
Personal Services	60,492	65,000	70,000
Contractual Services	106,519	584,000	300,000
Commodities	4,962	10,000	10,000
Capital Outlay	4,774	25,000	25,000
Transfer to Capital Improvement	-	-	70,000
Transfer to Gas Utility Reserve	50,000	-	20,000
Transfer to Equipment Resserve	-	-	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**226,747**	**684,000**	**545,000**
Unencumbered Cash Balance Dec 31	161,737	187,737	2,737
2020/2021/2022 Budget Authority Amount:	500,000	505,000	545,000

See Tab C

CPA Summary
No assurance is provided.

City of Spearville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	570,322	530,849	268,030
Receipts:			
Customer Charges	235,213	250,000	250,000
Interest on Idle Funds	-		
Miscellaneous	-		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**235,213**	**250,000**	**250,000**
Resources Available:	**805,535**	**780,849**	**518,030**
Expenditures:			
Personal Services	56,044	75,000	80,000
Contractual Services	70,197	50,000	50,000
Commodities	12,676	40,000	40,000
Capital Outlay	6,609	107,000	100,000
Transfer to Water Capital Outlay	29,160	100,000	100,000
Transfer to Capital Improvement	-	25,000	25,000
Transfer to Equipment Reserve	100,000	50,000	50,000
Debt Service:			
Principal	-	45,000	50,000
Interest	-	20,819	22,125
Cash Forward (2022 column)			
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**274,686**	**512,819**	**517,125**
Unencumbered Cash Balance Dec 31	530,849	268,030	905
2020/2021/2022 Budget Authority Amount:	600,204	600,188	517,125

Adopted Budget

Sewer Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,218	15,339	9,339
Receipts:			
Customer Charges	74,756	80,000	85,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**74,756**	**80,000**	**85,000**
Resources Available:	**100,974**	**95,339**	**94,339**
Expenditures:			
Personal Services	62,514	65,000	66,000
Contractual Services	17,974	20,000	20,000
Commodities	615	1,000	3,000
Capital Outlay	4,532	-	5,000
Cash Forward (2022 column)			
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**85,635**	**86,000**	**94,000**
Unencumbered Cash Balance Dec 31	15,339	9,339	339
2020/2021/2022 Budget Authority Amount:	103,000	103,000	94,000

CPA Summary
No assurance is provided.

City of Spearville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,067	20,825	20,825
Receipts:			
Customer Charges	62,463	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,463**	**75,000**	**75,000**
Resources Available:	**85,530**	**95,825**	**95,825**
Expenditures:			
Personal Services	-	-	-
Contractual Services	54,705	75,000	75,000
Commodities	-	-	-
Capital Outlay	-	-	-
Transfer to Equipment Reserve	10,000	-	10,000
Transfer to Capital Improvement	-	-	10,000
Cash Forward (2022 column)			
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**64,705**	**75,000**	**95,000**
Unencumbered Cash Balance Dec 31	20,825	20,825	825
2020/2021/2022 Budget Authority Amount:	100,000	96,000	95,000

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2020/2021/2022 Budget Authority Amount:	-	-	-

CPA Summary
No assurance is provided.

City of Spearville

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Crimestoppers**		**Community Development**		**Woodbury Trust**		**Laudick Estate**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	318,361	Cash Balance Jan 1	1,288	Cash Balance Jan 1	420,546	Cash Balance Jan 1	19,162	Cash Balance Jan 1	206,260	965,617
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	881	Interest	4	Loan Principal	8,697	Interest	179	Interest	648	
Trans from General	47,889			Loan Interest	2,810			Donations	478	
				Interest	1,140					
Total Receipts	48,770	Total Receipts	4	Total Receipts	12,647	Total Receipts	179	Total Receipts	1,126	62,726
Resources Available:	367,131	Resources Available:	1,292	Resources Available:	433,193	Resources Available:	19,341	Resources Available:	207,386	1,028,343
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Administrative	343	Donations	1,000			
				Loans / grants	100,000					
Total Expenditures	-	Total Expenditures	-	Total Expenditures	100,343	Total Expenditures	1,000	Total Expenditures	-	101,343
Cash Balance Dec 31	367,131	Cash Balance Dec 31	1,292	Cash Balance Dec 31	332,850	Cash Balance Dec 31	18,341	Cash Balance Dec 31	207,386	**927,000** **
										927,000 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

City of Spearville

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Tom Feist Foundation		**Equipment Reserve**		**Gas Utility Reserve**		**Water Capital Outlay**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	242,448	Cash Balance Dec 31	200,000	Cash Balance Dec 31	35,000	Cash Balance Dec 31	457,871	Cash Balance Dec 31		935,319
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	814,929	Trans from General	35,000	Trans from Gas Util	50,000	Lease	50,799			
		Trans from Water	100,000			Cash Rent	24,000			
		Trans from Sanitation	10,000			Trans from Water	29,160			
						Bond Proceeds	30,219			
Total Receipts	814,929	Total Receipts	145,000	Total Receipts	50,000	Total Receipts	134,178	Total Receipts	-	1,144,107
Resources Available:	1,057,377	Resources Available:	345,000	Resources Available:	85,000	Resources Available:	592,049	Resources Available:	-	2,079,426
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	59,639					Debt service:				
Capital Outlay	146,290					Principal	22,200			
						Interest	48,004			
						Issuance costs	17,364			
Total Expenditures	205,929	Total Expenditures	-	Total Expenditures	-	Total Expenditures	87,568	Total Expenditures	-	293,497
Cash Balance Dec 31	851,448	Cash Balance Dec 31	345,000	Cash Balance Dec 31	85,000	Cash Balance Dec 31	504,481	Cash Balance Dec 31	-	**1,785,929** **
										1,785,929 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Spearville
will meet on September 8, 2021 at 7:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	379,082	28.015	400,000	27.899	560,000	157,679	27.671
Bond & Interest	6,978		6,855		49,485		
Special Street	22,828		20,505		91,550		
Gas Utility	226,747		684,000		545,000		
Water Utility	274,686		512,819		517,125		
Sewer Utility	85,635		86,000		94,000		
Sanitation Utility	64,705		75,000		95,000		
Non-Budgeted Funds-A	101,343						
Non-Budgeted Funds-B	293,497						
Totals	1,455,501	28.015	1,785,179	27.899	1,952,160	157,679	27.671
*Revenue Neutral Rate***							*27.136*
Less: Transfers	272,049		250,000		525,000		
Net Expenditure	1,183,452		1,535,179		1,427,160		
Total Tax Levied	142,310		154,631		xxxxxxxxxxxxxxx		
Assessed Valuation	5,079,767		5,542,568		5,698,332		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	1,259,028		1,233,728		1,276,000		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	-		-		-		
Total	1,259,028		1,233,728		1,276,000		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tammy Konrade
City Official Title: City Clerk

Resolution No. 210-A

A RESOLUTION OF THE CITY OF SPEARVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Spearville, Kansas was calculated as 27.136 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Spearville, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Spearville, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPEARVILLE, KANSAS:

Section 1. The City of Spearville, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.136 mills.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2021 by the governing body of the City of Spearville, Kansas.

Ron Temaat

Ron Temaat, Mayor

ATTEST:

Tammy Konrade

Tammy Konrade, City Clerk

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 27.671

The date of the Hearing is 09/08/21 at 7:30 p.m. and will be held at Spearville City Hall, 302 N Main St in Spearville, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Tammy Konecke 7/14/21

SIGNATURE DATE

City Clerk

Title

CITY OF SPEARVILLE

Tax District

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 27.671

The date of the Hearing is 09/08/21 at 7:30 ▾ p.m. and will be held at Spearville City Hall, 302 N Main St in Spearville, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

SIGNATURE DATE

City Clerk ▾

Title

CITY OF SPEARVILLE

Tax District

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Spearville

will meet on September 8, 2021 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

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	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	379,082	28.015	400,000	27.899	560,000	157,679	27.671
Bond & Interest	6,978		6,855		49,485		
Special Street	22,828		20,505		91,550		
Gas Utility	226,747		684,000		545,000		
Water Utility	274,686		512,819		517,125		
Sewer Utility	85,635		86,000		94,000		
Sanitation Utility	64,705		75,000		95,000		
Non-Budgeted Funds-A	101,343						
Non-Budgeted Funds-B	293,497						
Totals	1,455,501	28.015	1,785,179	27.899	1,952,160	157,679	27.671
*Revenue Neutral Rate***							*27.136*
Less: Transfers	-		515,000		-		
Net Expenditure	1,455,501		1,270,179		1,952,160		
Total Tax Levied	142,310		154,631		xxxxxxxxxxxxxxx		
Assessed Valuation	5,079,767		5,542,568		5,698,332		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	1,259,028		1,233,728		1,276,000		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	-		-		-		
Total	1,259,028		1,233,728		1,276,000		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tammy Konrade

City Official Title: City Clerk

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

SPEARVILLE CITY
TAMMY KONRADE
302 N MAIN ST
SPEARVILLE KS 67876

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	24,218.93
Recreation vehicle tax K.S.A. 79-5123	383.62
16/20M vehicle tax K.S.A. 79-5111	460.96
Commercial Vehicle Tax	2,117.28
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2022 Budget Year
Ford County values
SPEARVILLE CITY

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	5,315,027	204,412	0	566
State Assessed	227,921	0		
Severed Minerals	0		Remodeling	
Personal Property	155,384		12,425	
Oil & Gas	0			
Total Value	5,698,332	216,837		

2. Personal Property: 155,384
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 27.136

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
021 BOND & INT	.000
135 GENERAL	27.899
Total Levied	27.899

4. Final Assessed Valuation from the November 2020 abstract: 5,542,568

5. 2020 Personal Property: 124,011
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 1.466610

9. 2019 delinquency percentage for special assessments: 65.788697

Date Provided: 6/4/2021 Provided by: Debbie Gx
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

Spearville City Funds		In LIEU OF IRBs & (EDX'S)	
General		$5,850.37	
Library		$452.95	
Rec		$786.36	
Hospital		$921.62	
Total		$8,011.30	

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Chamberlin, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication there of being made as aforesaid: on the 12th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Bruce Chamberlin
PUBLISHER

Subscribed and sworn to before me this 26th day of August, 2021.

Michelle Lampe
NOTARY PUBLIC

(My commission expires 5-24, 2025.)

Printer's fee ..... $ 155.92

Additional copies ..... $ _____

MICHELLE LAMPE
Notary Public - State of Kansas
My Appt. Expires 5-24-25

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Spearville
will meet on September 8, 2021 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
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Sanitation Utility	64,705		75,000		95,000		
Non-Budgeted Funds-A	101,343						
Non-Budgeted Funds-B	293,497						
Totals	1,455,501	28.015	1,785,179	27.899	1,952,160	157,679	27.671
*Revenue Neutral Rate***							27.136
Less: Transfers	272,049		250,000		525,000		
Net Expenditure	1,183,452		1,535,179		1,427,160		
Total Tax Levied	142,310		154,631		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,079,767		5,542,568		5,698,332		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	1,259,028		1,233,728		1,276,000		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	-		-		-		
Total	1,259,028		1,233,728		1,276,000		

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** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tammy Konrade
City Official Title: City Clerk