State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-250f	5	20,597,316		
Debt Service	10-113				
Capital	80-2501		505,724	433,449	7.906
General					
Totals		xxxxxxxxx	21,103,040	433,449	7.906
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					54,826,451
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Board Chairman
Vice Chairman
Secretary
Treasurer

Attest: 11/1, 2021
County Clerk

Governing Body

CPA Summary

GIRARD Medical Center

RESOLUTION No. 100

A RESOLUTION OF THE HOSPITAL DISTRICT #1 OF CRAWFORD COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate (RNR) for the Hospital District #1 of Crawford County was calculated as 7.443 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hospital District #1 of Crawford County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, a large property valuation error was made by Evergy that cannot be corrected, and the Hospital's RNR decreased due to this error. The Hospital will set the mill levy to the amount it would have been if the error had not been made; and

WHEREAS, the Governing Body held a hearing on August 31st, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hospital District #1 of Crawford County, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HOSPITAL DISTRICT #1 OF CRAWFORD COUNTY, KANSAS:

The Hospital District #1 of Crawford County shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.905 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August, 2021, and **SIGNED** by the Governing Body.

Patty Leeds

Board of Trustees Secretary
Patty Leeds

AUTHORIZED SIGNATURES:

Glen M Mathis

Board of Trustees Chairman
Glen Mathis

Nancy E George

Board of Trustees Treasurer
Nancy E George

Ruth A Duling

Chief Executive Officer
Ruth A Duling

Holly A Koch

Chief Financial Officer
Holly A Koch

AFFP
GIRARD 2022 BUDGET

Affidavit of Publication

STATE OF KANSAS } SS
COUNTY OF CRAWFORD }

Kelly Mitchell, being duly sworn, says:

That she is Authorized Agent of the Morning Sun, a daily newspaper of general circulation, printed and published in Pittsburg, Crawford County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

August 10, 2021

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Kelly Mitchell
Authorized Agent

Subscribed to and sworn to me this 10th day of August 2021.

Tessa Newberry, Notary Public, Crawford County, Kansas

My commission expires: January 07, 2024

00022417 00098757 620.724.5195

Karen Wenzelburger
PT-LG Girard Medical Center
302 N Hospital Dr
Accounts Payable
Girard, KS 66743

NOTICE OF BUDGET HEARING

The governing body of
Hospital District #1 of Crawford County Kansas
Crawford County
will meet on Aug 31 2021 at 6:00 PM at Girard Medical Center Board Class Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	18,675,990		19,265,753		20,597,316		
Debt Service							
Capital	485,050	7.989	503,414	8.076	505,724	433,449	7.905
General							
Totals	19,061,040	7.989	19,769,167	8.076	21,103,040	433,449	7.905
Revenue Neutral Rate**							7.443
Less: Transfers	0		0		0		
Net Expenditures	19,061,040		19,769,167		21,103,040		
Total Tax Levied	421,557		433,449		xxxxxxxxx		
Assessed Valuation	52,765,315		53,673,174		54,831,458		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	10,870,039	10,347,698	9,899,250
Other	0	0	0
Lease Pur. Princ.	306,359	138,100	10,021
Total	11,176,398	10,485,998	9,910,271

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Holly Koch

PU-00098757

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Hospital District #1 of Crawford County Kansas

Crawford County

will meet on August 24, 2021 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	18,575,990		19,265,753		20,597,316		
Debt Service							
Capital	485,050	7.989	503,414	8.076	505,724	433,449	7.905
General							
Totals	19,061,040	7.989	19,769,167	8.076	21,103,040	433,449	7.905
*Revenue Neutral Rate***							*7.443*
Less: Transfers	0		0		0		
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Total Tax Levied	421,557		433,449		xxxxxxxxxxxxxxxxx		
Assessed Valuation	52,765,315		53,673,174		54,831,458		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
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Revenue Bonds	10,870,039	10,347,898	9,809,250
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Holly Koch

Hospital District #1 of Crawford County Kansas
Crawford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **Capital**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	418,242	433,449	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	62,050	64,042	65,538
Recreational Vehicle Tax	971	1,034	1,118
16/20M Vehicle Tax	3,533	4,604	5,324
Commercial Vehicle Tax			0
Watercraft Tax	254	285	295
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**485,050**	**503,414**	**72,275**
Resources Available:	**485,050**	**503,414**	**72,275**
Expenditures:			
Capital outlay	485,050	503,414	505,724
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**485,050**	**503,414**	**505,724**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	488,365	503,414	505,724
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	505,724
		Tax Required	433,449
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	433,449

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,372,341	5,349,547	6,090,662
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Care and treatment of patients	17,539,209	17,790,667	19,136,167
Other	1,934,202	2,141,201	2,128,183
Interest on Idle Funds	79,785	75,000	53,894
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,553,196**	**20,006,868**	**21,318,244**
Resources Available:	**23,925,537**	**25,356,415**	**27,408,906**
Expenditures:			
Salaries, wages, and benefits	12,024,372	12,451,906	12,996,866
Supplies and other	6,127,498	6,405,089	7,173,336
Interest	424,120	408,758	427,114
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**18,575,990**	**19,265,753**	**20,597,316**
Unencumbered Cash Balance Dec 31	5,349,547	6,090,662	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	17,359,580	0	20,597,316
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,597,316
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

See Tab A **See Tab C**

CPA Summary