State of Kansas
City

2022

CERTIFICATE

To the Clerk of Doniphan , State of Kansas
We, the undersigned, officers of
City of Troy
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	466,085	198,548	44.048
Debt Service	10-113	7			
Tort Liability	75-6110	8	89,400	9,343	2.073
Special Highway		9	31,200		
Electric		9	1,185,800		
Water		10	303,800		
Sewer		10	155,659		
Ambulance District		11	373,000		
Employee Benefit		11	120,415		
Community Center		12	109,495		
Electric Special Assessment		12	76,225		
Equipment Reserve		13	20,000		
Non-Budgeted Funds-A		14			
Totals		xxxxxxx	2,931,079	207,891	46.121
					County Clerk's Use Only
Budget Summary		15			4,507,558
Neighborhood Revitalization Rebate		16			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Shambre Breithaupt, MBA
Gordon CPA LLC
Address:
2500 W 31st St STE G-1B
Lawrence, KS 66047
Email:
sbreithaupt@cpagordon.com

Attest: Sept 8 2021

County Clerk

Governing Body

CPA Summary

State of Kansas
City

City of Troy

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	198,746	38,894	448	1,038	2,587	315
Debt Service						
Library						
Tort Liability	9,153	1,791	21	48	119	14
TOTAL	207,899	40,685	469	1,086	2,706	329

County Treas Motor Vehicle Estimate 40,685
County Treas Recreational Vehicle Estimate 469
County Treas 16/20M Vehicle Estimate 1,086
County Treas Commercial Vehicle Tax Estimate 2,706
County Treas Watercraft Tax Estimate 329

Motor Vehicle Factor 0.19569
Recreational Vehicle Factor 0.00226
16/20M Vehicle Factor 0.00522
Commercial Vehicle Factor 0.01302
Watercraft Factor 0.00158

City of Troy

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Electric	Employee Benefit	115,502	120,000	124,000	K.S.A. 12-825d
Electric	Equipment Reserve			13,800	K.S.A. 12-1, 117
Water	Equipment Reserve			13,800	K.S.A. 12-1, 117
Sewer	Equipment Reserve			13,800	K.S.A. 12-1, 117
	Totals	115,502	120,000	165,400	
	Adjustments*				
	Adjusted Totals	115,502	120,000	165,400	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Troy

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015A	8/4/2015	3/4/2055	2.50	2,080,000	1,917,793	8/4	8/4	47,945	34,915	47,072	35,787
2020A	4/23/2020	3/1/2030	2.75	685,000	685,000	9/1	3/1	17,944	65,000	16,225	65,000
Total G.O. Bonds					**2,602,793**			**65,889**	**99,915**	**63,297**	**100,787**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,602,793**			**65,889**	**99,915**	**63,297**	**100,787**

State of Kansas
City

City of Troy

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
2005A COP - Community Bld	2/1/2005	240	4.75	433,000	149,000	34,078	33,795
2017 Truck	7/13/2017	48	3.50	25,900	3,436	3,470	0
Totals					**152,436**	**37,548**	**33,795**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Troy

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	143,708	185,171	110,279
Receipts:			
Ad Valorem Tax	239,024	198,746	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		36,287	38,894
Recreational Vehicle Tax		319	448
16/20M Vehicle Tax		915	1,038
Commercial Vehicle Tax		2,529	2,587
Watercraft Tax		285	315
Gross Earning (Intangible) Tax		3,142	4,817
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	70,081	67,000	70,000
Franchise Tax	18,737	18,000	24,000
Licenses	4,563	4,000	4,100
Fines and Fees	2,503	1,000	1,100
Intergovernmental	20		
Reimbursements		15,000	16,000
CARES Funding	23,508		

City of Troy

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	515,965	540,364	274,160
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government	61,168	90,115	105,115
Public Safety	76,345	88,000	98,000
Highways and Streets	193,281	251,970	262,970
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**330,794**	**430,085**	**466,085**
Unencumbered Cash Balance Dec 31	185,171	110,279	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	410,000	430,085	466,085
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	466,085
		Tax Required	191,925
	Delinquent Comp Rate:	3.5%	6,623
		Amount of 2021 Ad Valorem Tax	198,548

CPA Summary

City of Troy 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	106,709	106,733	106,733
Receipts:			
Ad Valorem Tax	24	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**24**	**0**	**0**
Resources Available:	**106,733**	**106,733**	**106,733**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	106,733	106,733	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2021 Ad Valorem Tax	0

City of Troy 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Tort Liability**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	64,560	68,178	78,818
Receipts:			
Ad Valorem Tax	10,696	9,153	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,671	1,791
Recreational Vehicle Tax		15	21
16/20M Vehicle Tax		42	48
Commercial Vehicle Tax		116	119
Watercraft Tax		13	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-370	-442
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**10,696**	**10,640**	**1,551**
Resources Available:	75,256	78,818	80,369
Expenditures:			
Contractual services	7,078		89,400
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**7,078**	**0**	**89,400**
Unencumbered Cash Balance Dec 31	68,178	78,818	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Am	73,035	85,343	89,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,400
		Tax Required	9,031
	Delinquent Comp Rate:	3.5%	312
		Amount of 2021 Ad Valorem Tax	9,343

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Am	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Troy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,306	16,935	11,755
Receipts:			
State of Kansas Gas Tax	25,165	24,820	24,690
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,165**	**24,820**	**24,690**
Resources Available:	**47,471**	**41,755**	**36,445**
Expenditures:			
Commodities	28,081	25,000	26,000
Contractual	2,455	5,000	5,200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,536**	**30,000**	**31,200**
Unencumbered Cash Balance Dec 31	16,935	11,755	5,245
2020/2021/2022 Budget Authority Amount:	35,000	30,000	31,200

Adopted Budget

Electric	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	817,341	1,063,811	923,811
Receipts:			
Charges for services	919,645	985,000	1,085,000
Miscellaneous	10,474		
Reimbursements	277,626		
Interest on Idle Funds			
Miscellaneous		10,000	11,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,207,745**	**995,000**	**1,096,000**
Resources Available:	**2,025,086**	**2,058,811**	**2,019,811**
Expenditures:			
Personal services	122,704	145,000	150,000
Capital outlay	0	20,000	21,000
Contractual services	120,525	50,000	52,000
Commodities	602,544	800,000	825,000
Transfer out to Employee Benefit	115,502	120,000	124,000
Transfer out to Equipment Reserve			13,800
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**961,275**	**1,135,000**	**1,185,800**
Unencumbered Cash Balance Dec 31	1,063,811	923,811	834,011
2020/2021/2022 Budget Authority Amount:	1,155,000	1,135,000	1,185,800

CPA Summary

City of Troy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,154	5,737	8,737
Receipts:			
Charges for services	272,133	279,000	376,523
Reimbursements	9,223	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**281,356**	**288,000**	**385,523**
Resources Available:	**303,510**	**293,737**	**394,260**
Expenditures:			
Personal services	142,659	140,000	143,000
Contractual services	65,854	50,000	52,000
Commodities	89,260	95,000	95,000
Transfer out to Equipment Reserve			13,800
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**297,773**	**285,000**	**303,800**
Unencumbered Cash Balance Dec 31	5,737	8,737	90,460
2020/2021/2022 Budget Authority Amount:	300,000	290,000	303,800

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	162,457	151,836	138,476
Receipts:			
Charges for services	116,444	125,000	142,500
Miscellaneous	517		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**116,961**	**125,000**	**142,500**
Resources Available:	**279,418**	**276,836**	**280,976**
Expenditures:			
Personal services	36,059	33,500	35,000
Contractual services	7,050	12,000	13,000
Commodities	1,614	10,000	11,000
Debt service	82,859	82,860	82,859
Transfer out to Equipment Reserve			13,800
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**127,582**	**138,360**	**155,659**
Unencumbered Cash Balance Dec 31	151,836	138,476	125,317
2020/2021/2022 Budget Authority Amount:	146,360	138,360	155,659

CPA Summary

City of Troy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance District**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	251,306	230,563	203,063
Receipts:			
Intergovernmental	2,410	2,500	2,600
Charges for services	149,868	130,000	134,000
Contributions	6,983	8,000	8,500
Taxes	94,000	144,000	150,000
Miscellaneous	14,062		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**267,323**	**284,500**	**295,100**
Resources Available:	**518,629**	**515,063**	**498,163**
Expenditures:			
Personal services	233,146	220,000	277,000
Contractual services	18,795	22,000	23,000
Commodities	32,070	30,000	31,000
Capital outlay	4,055	40,000	42,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**288,066**	**312,000**	**373,000**
Unencumbered Cash Balance Dec 31	230,563	203,063	125,163
2020/2021/2022 Budget Authority Amou	296,000	312,000	373,000

Adopted Budget

Employee Benefit	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-6,788	-2,597	748
Receipts:			
Transfer in from Electric	115,502	120,000	124,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**115,502**	**120,000**	**124,000**
Resources Available:	**108,714**	**117,403**	**124,748**
Expenditures:			
Social security	14,120	14,435	14,900
Retirement	16,391	17,245	17,800
Unemployment tax	514	500	515
Worker's compensation	7,090	4,975	5,200
Other employee benefits	73,196	79,500	82,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**111,311**	**116,655**	**120,415**
Unencumbered Cash Balance Dec 31	-2,597	748	4,333
2020/2021/2022 Budget Authority Amou	140,000	116,655	120,415

CPA Summary	**See Tab B**

City of Troy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Center**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	258,998	298,738	331,160
Receipts:			
Taxes	92,657	88,000	91,000
CARES Reimbursement	6,560		
Interest on Idle Funds			
Miscellaneous	4,301	6,500	7,000
Does miscellaneous exceed 10% Total R			
Total Receipts	**103,518**	**94,500**	**98,000**
Resources Available:	**362,516**	**393,238**	**429,160**
Expenditures:			
Capital outlay	9,319	0	10,000
Contractual services	18,844	28,000	30,000
Debt service	0	34,078	33,795
Miscellaneous	30,152		30,000
Cash Forward (2022 column)			
Miscellaneous	5,463		5,700
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**63,778**	**62,078**	**109,495**
Unencumbered Cash Balance Dec 31	298,738	331,160	319,665
2020/2021/2022 Budget Authority Amou	64,313	62,078	109,495

Adopted Budget

Electric Special Assessment	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	42,194	41,864
Receipts:			
Special assessment	42,194	82,614	82,614
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	**42,194**	**82,614**	**82,614**
Resources Available:	**42,194**	**124,808**	**124,478**
Expenditures:			
Principal		65,000	60,000
Interest		17,944	16,225
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**82,944**	**76,225**
Unencumbered Cash Balance Dec 31	42,194	41,864	48,253
2020/2021/2022 Budget Authority Amou	0	82,944	76,225

CPA Summary

City of Troy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from Electric			13,800
Transfer from Water			13,800
Transfer from Sewer			13,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**41,400**
Resources Available:	**0**	**0**	**41,400**
Expenditures:			
Capital Outlay			20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**20,000**
Unencumbered Cash Balance Dec 31	0	0	21,400
2020/2021/2022 Budget Authority Amoun	0	0	20,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	Bond Construction		**Electric Sp Assessment**		0		0		0		
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Total
	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		0
	Bond proceeds	685,000	Sp Assessments	42,194							
	Federal grant	200,000									
	Total Receipts	885,000	Total Receipts	42194	Total Receipts	0	Total Receipts	0	Total Receipts	0	927,194
	Resources Available:	885,000	Resources Available:	42,194	Resources Available:	0	Resources Available:	0	Resources Available:	0	927,194
	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	Contractual	298,830									
	Capital Outlay	343,800									
	Misc	139									
	Total Expenditures	642,769	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	642,769
	Cash Balance Dec 31	242,231	Cash Balance Dec 31	42,194	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**284,425** **
											284,425 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF RATE AND BUDGET HEARING

The governing body of
City of Troy
will meet on September 7, 2021 at 6:30 PM at Troy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Troy City Hall and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 6:30PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate *
General	330,794	45.063	430,085	45.020	466,085	198,548	44.047
Debt Service							
Library							
Tort Liability	7,078	2.075		2.073	89,400	9,343	2.073
Special Highway	30,536		30,000		31,200		
Electric	961,275		1,135,000		1,185,800		
Water	297,773		285,000		303,800		
Sewer	127,582		138,360		155,659		
Ambulance District	288,066		312,000		373,000		
Employee Benefit	111,311		116,655		120,415		
Community Center	63,778		62,078		109,495		
Electric Special Assessment			82,944		76,225		
Equipment Reserve					20,000		
Non-Budgeted Funds-A	642,769						
Totals	2,860,962	47.138	2,592,122	47.093	2,931,079	207,891	46.120
*Revenue Neutral Rate***							*46.121*
Less: Transfers	115,502		120,000		165,400		
Net Expenditure	2,745,461		2,472,122		2,765,679		
Total Tax Levied	201,882		207,899		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,282,853		4,414,598		4,507,654		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,985,088	2,636,856	2,602,793
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	216,592	185,128	152,436
Total	2,201,680	2,821,984	2,755,229

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Richardson
City Official Title: City Clerk

City of Troy

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	188,823	41.889	9,401
Debt Service			0
Library			0
Tort Liability	8,885	1.971	442
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	197,708	43.861	9,843

2021 July 1 Valuation: 4,507,654

Valuation Factor: 4,507.654

Neighborhood Revitalization Subj to Rebate: 224,433

Neighborhood Revitalization factor: 224.433

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-5

A RESOLUTION OF THE CITY OF TROY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Troy was calculated as 46.121 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Troy will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Troy, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF TROY:

The City of Troy shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.121 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7 day of September, 2021, and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

(Published in The Kansas Chief, Aug. 12, 2021)

NOTICE OF RATE AND BUDGET HEARING

The governing body of
City of Troy
will meet on September 7, 2021 at 6:30 PM at Troy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Troy City Hall and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 6:30PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate *
General	330,794	45.063	430,085	45.020	466,085	198,548	44.047
Debt Service							
Library							
Tort Liability	7,078	2.075		2.073	89,400	9,343	2.073
Special Highway	30,536		30,000		31,200		
Electric	961,275		1,135,000		1,185,800		
Water	297,773		285,000		303,800		
Sewer	127,582		138,360		155,659		
Ambulance District	288,066		312,000		373,000		
Employee Benefit	111,311		116,655		120,415		
Community Center	63,778		62,078		109,495		
Electric Special Assessment			82,944		76,225		
Equipment Reserve					20,000		
Non-Budgeted Funds-A	642,769						
Totals	2,860,962	47.138	2,592,122	47.093	2,931,079	207,891	46.120
*Revenue Neutral Rate***							*46.121*
Less: Transfers	115,502		120,000		165,400		
Net Expenditure	2,745,461		2,472,122		2,765,679		
Total Tax Levied	201,882		207,899		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,282,853		4,414,598		4,507,654		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,985,088	2,636,856	2,602,793
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	216,592	185,128	152,436
Total	2,201,680	2,821,984	2,755,229

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Richardson
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 12 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana Foley
Publisher

Subscribed and sworn to before me this 12 day of August, 2021.

Lori Vertin
Notary Public

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-6-23

Printer's fee/ Affidavit fee $ 348-

GENERAL FUND

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Troy **, HEREBY NOTIFIES THE** Donipan **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 44.047. The date of our hearing is 9/7/2021 at 6:30 AM/PM and will be held at Troy City Hall in Troy, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 13, 2021.

(Seal)

City Clerk

Clerk or Officer of Governing Body

FILED

JUL 15 2021

COUNTY CLERK
DONIPHAN COUNTY, KANSAS

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Tort Liability Fund

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Troy **, HEREBY NOTIFIES THE** Donipan **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.073. The date of our hearing is 9/7/2021 at 6:30 AM/PM and will be held at Troy City Hall in Troy, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 13, 2021.

(Seal)

City Clerk
Clerk or Officer of Governing Body

FILED
JUL 15 2021
COUNTY CLERK
DONIPHAN COUNTY, KANSAS

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.