LEGAL ADVERTISING (Published in the Gove County Advocate, Quinter, KS, Wed. August 13, 2025 - 1t)

NOTICE OF BUDGET HEARING

The governing body of

City of Quinter

will meet on August 25, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	1,106,298	62.493	888,710	62.515	1,743,816	434,959	59.942
Debt Service	12,541	0.063	11,581	0.065	12,281	494	0.068
Library	83,462	12.338	87,690	11.605	97,000	81,647	11.252
Employee Benefit					37,256		
Special Highway	40,000		40,000		89,514		
Water Utility Revenue	283,337		256,500		630,000		
Sewer Utility Oper	192,928		185,000		344,970		
Sewer Utility P&I	45,780		45,974		49,310		
Transient Guest Tax					60,000		
Fire Rescue Fund	9,485		60,000		129,833		
Non-Budgeted Funds	107,390						
Totals	1,881,221	74.894	1,575,455	74.185	3,193,980	517,100	71.262
						*Revenue Neutral Rate***	71.267
Less: Transfers	143,606		145,000		145,000		
Net Expenditure	1,737,615		1,430,455		3,048,980		
Total Tax Levied	489,260		517,102		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,532,656		6,970,464		7,256,375		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	126,000	118,000	109,000
Revenue Bonds	0	0	0
Other	251,467	212,385	172,212
Lease Purchase Principal	26,669	122,105	82,922
Total	404,136	452,490	364,134

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marissa Haffner

City Official Title: City Clerk

Special Assessment Fu

Groundwater: Dist. #4 ...

TOTAL .....

TOTAL CASH IN TREA

10,405,778

STATE OF KA

COUNTY OF

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Amy Davidson

Gove County Treasure

Subscribed and swor

4th day of August.

Bonnie Cook

Gove County Clerk

LEGAL ADVERTISIN

(Published in the Gove

Advocate, Quinter, KS,

August 13, 2025 - 1t)

COMMISSIONER'S PR

The Board of County C

of Gove County met in r

in May, 2025 at which ti

against the County were

warrants for the same w

follows:

C L A I M S L

County Ge

Payroll.....

American Family Life A

American Funds Comp

American Implement I

Aqua Pump .....

Bliss, Cliff .....

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
City of Quinter
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,743,816	434,959	
Debt Service	10-113	8	12,281	494	
Library	12-1220	8	97,000	81,647	
Employee Benefit		9	37,256		
Special Highway		10	89,514		
Water Utility Revenue		10	630,000		
Sewer Utility Oper		11	344,970		
Sewer Utility P&I		11	49,310		
Transient Guest Tax		12	60,000		
Fire Rescue Fund			129,833		
Non-Budgeted Funds		13			
Totals		xxxxxx	3,193,980	517,100	
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					7,254,766
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization		15			

Revenue Neutral Rate	71.267
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
James V. Myers
Certified Public Accountant
Address:
PO Box 772
Hoxie, KS 67740
Email:
delcpa@ruralTel.net

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

Date Attested: 8-26- 2025

County Clerk

Council President
Member
Member
Member

Mayor

Governing Body

City of Quinter

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	408,247	34,851	909	269	2,208	270
Debt Service	413	35	1	0	2	0
Library	80,600	6,881	179	53	436	53
Employee Benefit						
TOTAL	489,260	41,767	1,089	322	2,646	323

County Treas Motor Vehicle Estimate 41,767
County Treas Recreational Vehicle Estimate 1,089
County Treas 16/20M Vehicle Estimate 322
County Treas Commercial Vehicle Tax Estimate 2,646
County Treas Watercraft Tax Estimate 323

Motor Vehicle Factor 0.08537
Recreational Vehicle Factor 0.00223
16/20M Vehicle Factor 0.00066
Commercial Vehicle Factor 0.00541
Watercraft Factor 0.00066

City of Quinter

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer Revenue	Sewer P & I	40,000	40,000	45,000	12-825d
General	Capital Improvement	40,000	40,000	40,000	12-1, 117
General	Equipment Reserve	40,000	40,000	40,000	12-1, 118
Water Revenue	General	0	0	50,000	12-825d
Sewer Revenue	General	0	0	0	12-825d
	Totals	120,000	120,000	175,000	
	Adjustments*				
	Adjusted Totals	120,000	120,000	175,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Quinter

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2024		Amount Due 2025	
				Amount Issued	Outstanding Jan 1, 2024	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hackberry Drive	5/1/2016	11/1/2035	3.00	175,000	118,000	5/1, 11/1	11/1	3,540	9,000	3,270	9,000
Total G.O. Bonds					**118,000**			**3,540**	**9,000**	**3,270**	**9,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Sewer Improve Loan 2	3/1/2009	9/1/2028	2.52	713,981	212,385	3/1, 9/1	3/1, 9/1	5,101	40,173	4,081	41,293
Total Other					**212,385**			**5,101**	**40,173**	**4,081**	**41,293**
Total Indebtedness					**330,385**			**8,641**	**49,173**	**7,351**	**50,293**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Back Hoe	3/26/2019	60	4.00	62,895	13,599	14,152	0
Skid Steer	9/20/2023	60	5.75	108,506	108,506	25,584	25,584
Totals					**122,105**	**39,736**	**25,584**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Quinter
Gove County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$80,600	$80,889
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,112	$6,881
Recreational Vehicle Tax	$173	$179
16/20M Vehicle Tax	$72	$53
TOTAL TAXES	$87,957	$88,002
Difference in Total Taxes:	$45	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,532,656	$6,961,558
Did Assessed Valuation Decrease?	No	
Levy Rate	12.338	11.619
Difference in Levy Rate:	(0.719)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	489,701	488,896	487,862
Receipts:			
Ad Valorem Tax	382,721	408,247	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,110	0	0
Motor Vehicle Tax	40,148	37,206	34,851
Recreational Vehicle Tax	862	908	909
16/20M Vehicle Tax	477	377	269
Commercial Vehicle Tax	2,413	2,330	2,208
Watercraft Tax	0	330	270
Gross Earning (Intangible) Tax	6,391	6,258	9,004
Personal Property Tax	9,007	5,000	5,000
Local Alcoholic Liquor	1,170	2,550	2,550
Compensating Use Tax	64,062	60,000	60,000
Local Sales Tax	232,757	140,000	140,000
Franchise Tax	60,099	70,000	70,000
Transient guest Tax	18,752	17,500	0
Fines, Permits, Licenses and Tags	11,120	11,000	12,000
Swimming Pool	15,150	15,000	15,000
Recreation Income	15,557	15,000	15,000
Gove Co-Rural Fire	35,500	35,500	35,500
Fire Department-Misc	5,147	850	850
Fire Department-Grants	0	500	500
Reimbursements	10,988	5,000	5,000
Miscellaneous	103	8,500	8,500
Contributions	16,025	0	0
Vendor Refund	4,513	0	0
Sale of Municipal Property - fire	12,400	0	0
Street Income	2,058	2,000	2,000
Interest on Idle Funds	41,305	30,000	25,000
Transfer from Water Utility Fund	0	0	50,000
Neighborhood Revitalization Rebate	0	-6,630	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**991,835**	**867,426**	**494,411**
Resources Available:	**1,481,536**	**1,356,322**	**982,273**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,481,536	1,356,322	982,273
Expenditures:			
General Government	399,816	262,500	300,500
Police	57,669	55,500	88,000
Pool	73,986	70,000	65,000
Street	132,821	146,000	181,000
Fire	30,910	46,510	46,510
Park	7,836	13,500	20,000
Recreation	147,127	148,000	115,000
Sub-Total detail page	850,165	742,010	816,010
Transfer to Capital Improvement Fund	40,000	40,000	40,000
Transfer to Equipment Reserve Fund	40,000	40,000	40,000
Appropriation to Senior Center	6,191	6,200	6,200
Transient Dues Tax Expenditure	30,650	14,250	0
Fire Station Principal Payment	0	0	0
Gove Co-Rural Fire Expenditures	17,385	17,500	17,500
Audit Services	8,250	8,500	8,750
Cash Reserve (2025 column)	0	0	485,260
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**992,641**	**868,460**	**1,413,720**
Unencumbered Cash Balance Dec 31	488,896	487,862	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,099,733	1,155,190	1,413,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,413,720
		Tax Required	431,447
	Delinquent Comp Rate:	1.0%	4,314
		Amount of 2024 Ad Valorem Tax	435,761

CPA Summary

City of Quinter

2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	135,832	140,000	165,000
Contractual	105,149	100,000	110,000
Commodities	16,392	17,000	20,000
Capital Outlay	933	5,500	5,500
USD 293 1% Sales Tax	141,510	0	0
Total	**399,816**	**262,500**	**300,500**
Police			
Salaries	37,105	40,000	70,000
Contractual	9,783	10,500	12,500
Commodities	4,084	5,000	5,500
Capital Outlay	6,697	0	0
Total	**57,669**	**55,500**	**88,000**
Pool			
Salaries	42,662	45,000	40,000
Contractual	23,683	20,000	5,000
Commodities	2,713	5,000	20,000
Capital Outlay	4,928	0	0
Total	**73,986**	**70,000**	**65,000**
Street			
Salaries	49,795	55,000	65,000
Contractual	62,813	70,000	75,000
Commodities	9,682	10,000	20,000
Capital Outlay	10,531	11,000	21,000
Total	**132,821**	**146,000**	**181,000**
Fire			
Fire Chief Expenses	0	1,510	1,510
Salaries	9,560	15,000	15,000
Contractual	17,973	20,000	20,000
Commodities	921	10,000	10,000
Capital Outlay	2,456	0	0
Total	**30,910**	**46,510**	**46,510**
Park			
Salaries	2,537	3,000	3,500
Contractual	4,375	4,500	4,500
Commodities	924	1,000	2,000
Capital Outlay	0	5,000	10,000
Total	**7,836**	**13,500**	**20,000**
Recreation			
Salaries	90,624	92,000	75,000
Contractual	36,530	35,000	15,000
Commodities	15,763	16,000	20,000
Capital Outlay	4,210	5,000	5,000
Total	**147,127**	**148,000**	**115,000**
Total	**0**	**0**	**0**
Page Total	**850,165**	**742,010**	**816,010**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	577	828	772
Receipts:			
Ad Valorem Tax	64	413	xxxxxxxxxxxxxxxx
Delinquent Tax	2	0	0
Motor Vehicle Tax	31	6	35
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	2	0	2
Watercraft Tax	0	0	0
Special Assessment-Hackberry	11,930	11,113	11,113
Personal Property	2	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0	-7	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,032**	**11,525**	**11,151**
Resources Available:	**12,609**	**12,353**	**11,923**
Expenditures:			
Hackberry Deive Principle	8,000	8,000	8,000
Hackberry Deive Interest	3,781	3,580	3,580
Commission	0	1	1
Cash Reserve (2025 column)			790
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**11,781**	**11,581**	**12,371**
Unencumbered Cash Balance Dec 31	828	772	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	12,050	11,581	12,371
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,371
		Tax Required	448
	Delinquent Comp Rate:	1.0%	4
		Amount of 2024 Ad Valorem Tax	452

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,551	3,087	0
Receipts:			
Ad Valorem Tax	73,165	80,600	xxxxxxxxxxxxxxxx
Delinquent Tax	592	0	0
Motor Vehicle Tax	7,765	7,112	6,881
Recreational Vehicle Tax	166	173	179
16/20M Vehicle Tax	90	72	53
Commercial Vehicle Tax	474	445	436
Watercraft Tax	0	63	53
Insurance Claims	197	0	0
Personal Property Tax	1,722	0	0
Neighborhood Revitalization Rebate		-1,309	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,172**	**87,156**	**7,602**
Resources Available:	**93,723**	**90,243**	**7,602**
Expenditures:			
Library Disembursement	86,348	82,190	78,190
Utilities	4,288	8,053	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**90,636**	**90,243**	**87,690**
Unencumbered Cash Balance Dec 31	3,087	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	83,864	93,940	87,690
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	87,690
		Tax Required	80,088
	Delinquent Comp Rate:	1.0%	801
		Amount of 2024 Ad Valorem Tax	80,889

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,256	37,256	37,256
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	37,256	37,256	37,256
Expenditures:			
Employee Benefits	0	0	37,256
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**37,256**
Unencumbered Cash Balance Dec 31	37,256	37,256	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	17,256	37,256
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,256
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	120,548	111,332	97,332
Receipts:			
State of Kansas Gas Tax	25,659	26,000	26,000
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,659**	**26,000**	**26,000**
Resources Available:	**146,207**	**137,332**	**123,332**
Expenditures:			
Street Maintenance	34,875	40,000	40,000
Cash Reserve (2025 column)		0	83,332
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,875**	**40,000**	**123,332**
Unencumbered Cash Balance Dec 31	111,332	97,332	0
2023/2024/2025 Budget Authority Amoun	32,250	144,071	123,332

See Tab A

Adopted Budget

Water Utility Revenue	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	337,992	407,885	459,488
Receipts:			
Water Sales	246,031	250,000	255,000
Deposits & Taps	3,505	1,600	1,600
Misc Water	1,616	3	3
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**251,152**	**251,603**	**256,603**
Resources Available:	**589,144**	**659,488**	**716,091**
Expenditures:			
Salaries	57,793	65,000	71,500
Contractual	112,272	120,000	120,000
Commodities	4,023	5,000	5,000
Capital Outlay	7,171	10,000	10,000
Transfer to General Fund			50,000
Cash Reserve (2025 column)	0	0	459,591
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**181,259**	**200,000**	**716,091**
Unencumbered Cash Balance Dec 31	407,885	459,488	0
2023/2024/2025 Budget Authority Amoun	205,599	476,857	716,091

CPA Summary

City of Quinter

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Oper**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	182,330	177,184	173,594
Receipts:			
User Charges	165,874	170,000	170,000
Misc Sewer	0	150	150
Insurance Claims	367	350	350
Sewer Tap Fees	967	900	900
Contribuitons	13	10	10
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**167,221**	**171,410**	**171,410**
Resources Available:	**349,551**	**348,594**	**345,004**
Expenditures:			
Salaries	72,949	75,000	80,000
Contractual Services	47,644	50,000	50,000
Commodities	3,773	5,000	5,000
Capital Outlay	8,001	5,000	5,000
Transfer to Sewer Utility P&I	40,000	40,000	45,000
Cash Reserve (2025 column)	0	0	160,004
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**172,367**	**175,000**	**345,004**
Unencumbered Cash Balance Dec 31	177,184	173,594	0
2023/2024/2025 Budget Authority Amoun	183,982	356,089	345,004

Adopted Budget

Sewer Utility P&I	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,843	11,064	5,190
Receipts:			
Transfer from Sewer Utility	40,000	40,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,000**	**40,000**	**45,000**
Resources Available:	**56,843**	**51,064**	**50,190**
Expenditures:			
Principal Payment	39,082	40,173	41,293
Interest Payment	6,092	5,101	4,081
Financing Fees	605	600	600
Cash Reserve (2025 column)	0	0	4,216
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,779**	**45,874**	**50,190**
Unencumbered Cash Balance Dec 31	11,064	5,190	0
2023/2024/2025 Budget Authority Amoun	78,800	66,063	50,190

CPA Summary

City of Quinter

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	30,000
Receipts:			
Guest Tax		30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**30,000**	**30,000**
Resources Available:	**0**	**30,000**	**60,000**
Expenditures:			
Expenditures	0	0	60,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**60,000**
Unencumbered Cash Balance Dec 31	0	30,000	0
2023/2024/2025 Budget Authority Amoun	0	0	60,000

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Capital Impr Reserve		(2) Fund Name: Equipment Reserve		(3) Fund Name: QRLF 1		(4) Fund Name: QRLF 2		(5) Fund Name: ARPA		
Unencumbered Cash Balance Jan 1	77,642	Unencumbered Cash Balance Jan 1	56,120	Unencumbered Cash Balance Jan 1	55,302	Unencumbered Cash Balance Jan 1	41,347	Unencumbered Cash Balance Jan 1	84,974	Total 315,385
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen	40,000	Transfer from Gen	40,000	Loan Repayments	2,472	Loan Repayments	20,068	ARPA Funds	0	
				Int Income	2,087	Int Income	2,303			
Total Receipts	40,000	Total Receipts	40000	Total Receipts	4559	Total Receipts	22371	Total Receipts	0	106,930
Resources Available:	117,642	Resources Available:	96,120	Resources Available:	59,861	Resources Available:	63,718	Resources Available:	84,974	422,315
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenditures	65,226	Capital Expenditures	39,050	Professional Services	12	Refund to Borrower	479	ARPA Expenditures	83,873	
				Advertising	48	Professional Services	12			
						Advertising	48			
Total Expenditures	65,226	Total Expenditures	39,050	Total Expenditures	60	Total Expenditures	539	Total Expenditures	83,873	188,748
Cash Balance Dec 31	52,416	Cash Balance Dec 31	57,070	Cash Balance Dec 31	59,801	Cash Balance Dec 31	63,179	Cash Balance Dec 31	1,101	**233,567** **
										233,567 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of

City of Quinter

will meet on August 25, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	1,106,298	62.493	961,210	62.515	1,734,924	434,961	59.942
Debt Service	12,541	0.063	11,581	0.065	12,281	494	0.068
Library	83,462	12.338	87,690	11.605	97,000	81,647	11.252
Employee Benefit					37,256		
Special Highway	40,000		40,000		89,514		
Water Utility Revenue	283,337		256,500		630,000		
Sewer Utility Oper	192,928		185,000		344,970		
Sewer Utility P&I	45,780		45,974		49,310		
Transient Guest Tax					60,000		
Non-Budgeted Funds	107,390						
Totals	1,871,736	74.894	1,587,955	74.185	3,055,255	517,102	71.262
						*Revenue Neutral Rate***	*71.267*
Less: Transfers	143,606		150,000		150,000		
Net Expenditure	1,728,130		1,437,955		2,905,255		
Total Tax Levied	489,260		517,102		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,532,656		6,970,464		7,256,375		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	126,000	118,000	109,000
Revenue Bonds	0	0	0
Other	251,467	212,385	172,212
Lease Purchase Principal	26,669	122,105	82,922
Total	404,136	452,490	364,134

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

~~Daryl Hayes~~

City Official Title: City Administrator



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF QUINTER, HEREBY NOTIFIES THE GOVE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X _____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on 7/17, 2025.

71,267

(Seal)

THE CITY OF QUINTER, KANSAS ★ INCORPORATED 1909 ★ SEAL

Clerk or Officer of Governing Body

Received
JUL 17 2025
Gove County Clerk