2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Troy
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General	12-101a	2	198,548	466,085	529,000
Electric		3		1,185,800	1,206,800
Water		4		303,800	358,800
Sewer		5		155,659	196,659
Ambulance District		6		373,000	388,000
Employee Benefit		7		120,415	141,415
Community Center		8		109,495	199,495
Totals		xxxxxxxxxx	198,548	2,714,254	3,020,169
Summary of Amendments		9			

Attested date: December 21, 2022.

Peggy Krannawitter
County Clerk

Cody W Miller

Governing Body

Assisted by:
Gordon CPA LLC

Address:
4205 W. 6th Street, Ste. C
Lawrence, KS 66049

Email:
wwatson@cpagordon.com

CPA Summary

City of Troy 2022

Adopted Budget

General	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	110,279	213,628
Receipts:		
Ad Valorem Tax		198,548
Delinquent Tax		
Motor Vehicle Tax	38,894	38,894
Recreational Vehicle Tax	448	448
16/20M Vehicle Tax	1,038	1,038
Commercial Vehicle tax	2,587	2,587
Watercraft Tax	315	315
Gross Earning TaX	4,817	4,817
Local Sales Tax	70,000	80,000
Franchise Tax	24,000	27,000
Liscenses	4,100	4,100
Fines and Fees	1,100	1,100
Reimbursements	16,000	16,000
Miscellaneous	9,982	16,000
Neighborhood Revitalization Rebate	-9,401	-9,401
Total Receipts	**163,880**	**381,446**
Resources Available:	**274,159**	**595,074**
Expenditures:		
General Govt	105,115	131,000
Public safety	98,000	108,000
Highways and Streets	262,970	290,000
Total Expenditures	**466,085**	**529,000**
Unencumbered Cash Balance December 31	-191,926	66,074

CPA Summary

City of Troy 2022

Adopted Budget

Electric	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	923,811	923,811
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Service	1,085,000	1,085,000
Miscellaneous	11,000	11,000
Interest on Idle Funds		
Total Receipts	**1,096,000**	**1,096,000**
Resources Available:	**2,019,811**	**2,019,811**
Expenditures:		
personal services	150,000	150,000
capital outlay	21,000	21,000
contractual services	52,000	52,000
commodities	825,000	825,000
transfer out to employee benefit	124,000	145,000
transfer out to equipement reserve	13,800	13,800
Total Expenditures	**1,185,800**	**1,206,800**
Unencumbered Cash Balance December 31	834,011	813,011

CPA Summary

City of Troy 2022

Adopted Budget

Water	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	8,737	72,964
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for service	376,523	376,523
reimbursements	9,000	9,000
Interest on Idle Funds		
Total Receipts	**385,523**	**385,523**
Resources Available:	**394,260**	**458,487**
Expenditures:		
personal services	143,000	163,000
contractual services	52,000	67,000
commodities	95,000	115,000
transfer out to equipement reserve	13,800	13,800
Total Expenditures	**303,800**	**358,800**
Unencumbered Cash Balance December 31	90,460	99,687

CPA Summary

City of Troy 2022

Adopted Budget

Sewer	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	138,476	138,476
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
charges for service	142,500	142,500
Interest on Idle Funds		
Total Receipts	**142,500**	**142,500**
Resources Available:	**280,976**	**280,976**
Expenditures:		
personal services	35,000	60,000
contractual services	13,000	20,000
commodities	11,000	20,000
dept service	82,859	82,859
transfer out to equipement reserve	13,800	13,800
Total Expenditures	**155,659**	**196,659**
Unencumbered Cash Balance December 31	125,317	84,317

CPA Summary

City of Troy 2022

Adopted Budget

Ambulance District	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	203,063	203,063
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
charges for service	134,000	134,000
contributions	8,500	8,500
taxes	150,000	150,000
intragovernmental	2,600	2,600
Interest on Idle Funds		
Total Receipts	**295,100**	**295,100**
Resources Available:	**498,163**	**498,163**
Expenditures:		
personal services	277,000	292,000
contractual services	23,000	23,000
commodities	31,000	31,000
capital outlay	42,000	42,000
Total Expenditures	**373,000**	**388,000**
Unencumbered Cash Balance December 31	125,163	110,163

CPA Summary

City of Troy 2022

Adopted Budget

Employee Benefit	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	748	748
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
transfer in from electric	124,000	145,000
Interest on Idle Funds		
Total Receipts	**124,000**	**145,000**
Resources Available:	**124,748**	**145,748**
Expenditures:		
Social Secutiry	14,900	14,900
Retirement	17,800	17,800
Unemployment tax	515	515
Worker's Compensation	5,200	5,200
Other employee benefits	82,000	103,000
Total Expenditures	**120,415**	**141,415**
Unencumbered Cash Balance December 31	4,333	4,333

CPA Summary

City of Troy 2022

Adopted Budget

Community Center	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	331,160	331,160
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes	91,000	91,000
miscellaneous	7,000	7,000
Interest on Idle Funds		
Total Receipts	**98,000**	**98,000**
Resources Available:	**429,160**	**429,160**
Expenditures:		
Capital outlay	10,000	100,000
Contractual Services	30,000	30,000
Debt service	33,795	33,795
miscellaneous	30,000	30,000
cash forward misc	5,700	5,700
Total Expenditures	**109,495**	**199,495**
Unencumbered Cash Balance December 31	319,665	229,665

CPA Summary

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
City of Troy
will meet on the day of December 20, 2022 at 6:30 pm at Troy City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Troy City Hall
and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General	44.047	198,548	466,085	529,000
Electric			1,185,800	1,206,800
Water			303,800	358,800
Sewer			155,659	196,659
Ambulance District			373,000	388,000
Employee Benefit			120,415	141,415
Community Center			109,495	199,495
			0	0
			0	0
			0	0

Jim Richardson
Official Title: City Clerk

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Ambulance District			373,000	388,000
Employee Benefit			120,415	141,415
Community Center			109,495	199,495
			0	0
			0	0
			0	0

Jim Richardson
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 8 day of December, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 8th day of December, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____