2023

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Mission Woods KS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	573,450	166,298	
Debt Service	10-113				
Library	12-1220				
Special Highway			66,824		
Special Alcohol			61,066		
ARPA Funds					
Non-Budgeted Funds-A					
Totals		xxxxx	701,340	166,298	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 15.043

Assisted by:
John Martin
Highland Hale
Address:
4510 LAMAR ST 110
OP KS 66207
Email:
johnmartin@highlandhale.com
Attest: 2022 mdc

County Clerk

Governing Body

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Mission Woods KS
will meet on August 2, 2022 at 7:00 PM at 4700 Rainbow - Westwood KS - 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 4700 Rainbow -Westwood KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	340,647	15.576	555,421	15.576	573,450	166,298	15.028
Debt Service							
Library							
Special Highway					66,824		
Special Alcohol					61,066		
ARPA Funds			29,454				
Non-Budgeted Funds-A	7,464						
Totals	348,111	15.576	584,875	15.576	701,340	166,298	15.028
						*Revenue Neutral Rate***	*15.043*
Less: Transfers	40,000		40,000		40,000		
Net Expenditure	308,111		544,875		661,340		
Total Tax Levied	163,896		166,472		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,522,407		10,687,803		11,066,203		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Darrell Franklin
Official Title: Mayor

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	166,472	11,654	13	0	0	0
Debt Service						
Library						
TOTAL	166,472	11,654	13	0	0	0

County Treas Motor Vehicle Estimate 11,654
County Treas Recreational Vehicle Estimate 13
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07001
Recreational Vehicle Factor 0.00008
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Mission Woods KS

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvements	40,000	40,000	40,000	
	Totals	40,000	40,000	40,000	
	Adjustments*				
	Adjusted Totals	40,000	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Mission Woods KS

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Mission Woods KS 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mission Woods KS 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	332,750	406,682	213,858
Receipts:			
Ad Valorem Tax	166,073	166,472	xxxxxxxxxxxxxxxxx
Delinquent Tax	883		
Motor Vehicle Tax	7,388	9,626	11,654
Recreational Vehicle Tax	0		13
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	12,121	13,000	14,188
Compensating Use Tax	29,582	15,000	29,500
Local Sales Tax	83,413	80,000	80,000
Franchise Tax	32,150	28,000	28,000
Licenses			
ARPA Funds		0	
Permits	7,196	10,000	7,200
Court Fines	25,979	40,000	26,000
	0		
Tower Rental	47,055		0
Other	1,303		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,436	499	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	414,579	362,597	196,555
Resources Available:	747,329	769,279	410,413

City of Mission Woods KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	747,329	769,279	410,413
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government	16,400	18,750	18,750
Contractual	74,068	107,850	107,850
Public Safety	154,167	153,250	153,250
Highways and Streets	56,012	103,400	103,400
Transfer to CIP	40,000	172,171	190,200
Street Repairs			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**340,647**	**555,421**	**573,450**
Unencumbered Cash Balance Dec 31	406,682	213,858	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	507,335	555,421	573,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	573,450
		Tax Required	163,037
	Delinquent Comp Rate:	2.0%	3,261
		Amount of 2022 Ad Valorem Tax	166,298

CPA Summary

City of Mission Woods KS

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,144	57,774	61,454
Receipts:			
State of Kansas Gas Tax	5,630	3,680	5,370
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,630	3,680	5,370
Resources Available:	57,774	61,454	66,824
Expenditures:			
Road Repairs		0	66,824
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	66,824
Unencumbered Cash Balance Dec 31	57,774	61,454	0
2021/2022/2023 Budget Authority Amount	8,814	55,825	66,824

Adopted Budget

Special Alcohol	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,348	37,468	46,878
Receipts:			
Alcohol Tax	12,120	9,410	14,188
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,120	9,410	14,188
Resources Available:	37,468	46,878	61,066
Expenditures:			
Beautification Parks			61,066
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	61,066
Unencumbered Cash Balance Dec 31	37,468	46,878	0
2021/2022/2023 Budget Authority Amount	0	39,169	61,066

CPA Summary

City of Mission Woods KS 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA Funds**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		14,727	0
Receipts:			
ARPA FUNDS US Government	14,727	14,727	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,727	14,727	0
Resources Available:	14,727	29,454	0
Expenditures:			
Contractual Public Safety Expenses		29,454	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	29,454	0
Unencumbered Cash Balance Dec 31	14,727	0	0
2021/2022/2023 Budget Authority Amount	0	29,454	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects			0		0		0		0	
Unencumbered Cash Balance Jan 1	304,028	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 304,028
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer General Fund	40,000									
Interest Earnings	15,489									
Other	96									
Total Receipts	55,585	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	55,585
Resources Available:	359,613	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	359,613
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Roads	7,464									
Total Expenditures	7,464	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,464
Cash Balance Dec 31	352,149	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	352,149 **
										352,149 **

**Note: These two block figures should agree.

CPA Summary

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW BLVD
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING
7/19/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 19, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L97818
Publication Fees: $24.29

First published in The Legal Record, Tuesday, July 19, 2022.

State of Kansas
City

2023

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Lease Purchase Principal	0	0	0
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Darrell Franklin
Official Title: Mayor

7/19