

Enterprise Twp

FILED

AUG 01 2019

Donna Fattor
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of August 1,
20 19 and the last publication in the issue of
August 1, 20 19.

David Green

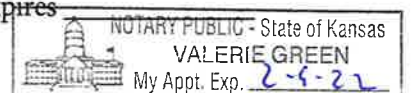
PUBLISHER

Subscribed and sworn to before me this 30 day of
July, 20 19.

Valerie Green

Notary Public

My commission expires



(Published In The Record, Thursday, August 1, 2019)11
NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township

will meet on August 19, 2019 at 8:00 PM at 108 N Fairview, Nickerson KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad Valorem tax.
Detailed budget information is available at 108 N Fairview, Nickerson KS and will be available at this hearing.
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	6,200	2.171	6,375	1.785	6,385	5,754
Road	36,914	12.833	64,100	12,909	52,085	37,462
Sanitary	2,000	0.884	2,700	0.945	2,700	2,560
Special Machinery						
Total	45,114	15.888	73,175	15.639	61,130	45,576
Less: Transfers	13,063		16,000		13,000	
Net Expenditure	32,051		57,175		48,130	
Total Tax Levied	38,878		39,660		XXXXXXXXXXXXXX	
Assessed Valuation:						
Township	2,447,070		2,535,926		2,504,299	
Outstanding Indebtedness, Jan 1	2017		2018		2019	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Bill Zimmerman
Township Clerk

AFFIDAVIT OF PUBLICATION : 641516

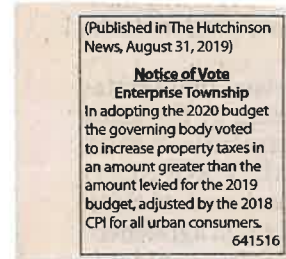
STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 31st day of August, A.D., 2019, and the last on the 31st day of August, A.D., 2019.



Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this 16th day of September, A.D., 2019

W. Chrobak
Notary Public.

Printer's Fees, \$24.46



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OCT 03 2019

Donna Patton
COUNTY CLERK

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Enterprise Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Enterprise Township exceeding the amount levied to finance the 2019 budget of the Enterprise Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Enterprise Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Enterprise Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of AUGUST, 2019 by the Enterprise Township governing body, Reno County, Kansas.

Enterprise Township Governing Body

Stan R. Wagh

Jerry Neat

Bill Zimmerman - Clerk

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OCT 08 2019

Donna Patton
COUNTY CLERK

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6.385	5.754	2.297
Debt Service	10-113			
Library	12-1220			
Road	68-518c	52.065	37.462	14.957
Cemetery		2.700	2.360	.942
Special Machinery				
Totals	xxxxxx	61.150	45.576	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	Yes

18,196

Final Assessed Valuation:	County Clerk's Use Only
Township	2,504,667
	Nov. 1, 2019 Valuation

Assisted by:
 Rhonda Stillwell
 Kelli Powers
 Address:
 18503 W Arlington Rd
 Arlington KS 67514
 Email:
 rsbiz2@embarqmail.com

Bill Zimmerman CLERK
Jay Anest Treasurer
Stan R. Wagh Trustee

Attest: _____ 2019

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

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AUG 22 2019

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COUNTY CLERK

Enterprise Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>39,660</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>39,660</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>964</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>115,633</u>	
5b. Personal property 2018	-	<u>158,973</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>964</u>	
8. Total estimated valuation July 1, 2019		<u>2,504,299</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,503,335</u>	
10. Factor for increase (7 divided by 9)		<u>0.00039</u>	
11. Amount of increase (10 times 3)	+ \$	<u>15</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>39,675</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>39,675</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>992</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>40,667</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Enterprise Township
Reno County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	4,527	188	5	99	24	1	
Debt Service	0	0	0	0	0	0	
Library	0	0	0	0	0	0	
Road	32,737	1,361	35	717	177	3	
Cemetery	2,396	100	3	52	13	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	39,660	1,649	43	868	214	4	

County Treas Motor Vehicle Estimate 1,649

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 868

County Treas Commercial Vehicle Tax Estimate 214

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04157

RVT Factor 0.00107

16/20M Factor 0.02189

Comm Veh Factor 0.00541

Watercraft Factor 0.00010

Enterprise Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,651	1,636	171
Receipts:			
Ad Valorem Tax	5,392	4,527	XXXXXXXXXXXXXXXXXX
Delinquent Tax	218		
Motor Vehicle Tax	317	255	188
Recreational Vehicle Tax	6	5	5
16/20 M Vehicle Tax	95	97	99
Commercial Vehicle Tax	30	26	24
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			143
Interest on Idle Funds	127		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,185	4,910	460
Resources Available:	7,836	6,546	631
Expenditures:			
Officers Pay	1,884	1,890	1,890
Insurance	2,587	2,590	2,600
Professional Fees	200	200	200
Withholding Tax	1,680	1,610	1,610
Publication	84	85	85
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	-235		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,200	6,375	6,385
Unencumbered Cash Balance Dec 31	1,636	171	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	6,200	6,375	6,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,385
		Tax Required	5,754
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	5,754

CPA Summary

Enterprise Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	32,962	35,850	12,310
Receipts:			
Ad Valorem Tax	30,279	32,737	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,335		
Motor Vehicle Tax	2,356	1,860	1,361
Recreational Vehicle Tax	40	37	35
16/20M Vehicle Tax	267	492	717
Commercial Vehicle Tax	193	185	177
Watercraft Tax			3
Special Highway/Gasoline Tax	5,282	5,249	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,802	40,560	2,293
Resources Available:	72,764	76,410	14,603
Expenditures:			
Salaries & Wages	7,709	8,000	9,000
Machine Hire	2,940	6,000	4,000
Fuel	1,864	5,000	5,000
Repairs	1,103	5,000	2,500
Road Materials	10,000	24,100	13,655
Insurance			4,910
Cash Forward (2020 column)			
Transfer to Special Machinery	13,063	16,000	13,000
Does transfer exceed 25% of Resources Available			
Miscellaneous	235		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	36,914	64,100	52,065
Unencumbered Cash Balance Dec 31	35,850	12,310	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	52,250	64,100	52,065
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,065
		Tax Required	37,462
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	37,462

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	65,468
Transfers from:	
Road Fund	13,063
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	78,531
Total Expenditures	
Unencumbered Cash Balance, Dec 31	78,531

CPA Summary

Enterprise Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Cemetery			
Unencumbered Cash Balance January 1	193	382	172
Receipts:			
Ad Valorem Tax	2,086	2,396	xxxxxxxxxxxxxxxx
Delinquent Tax	78		
Motor Vehicle Tax	17	58	100
Recreational Vehicle Tax		1	5
16/20 M Vehicle Tax	8	30	52
Commercial Vehicle Tax		5	13
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,189	2,490	168
Resources Available:	2,382	2,872	340
Expenditures:			
Other Operating Expense	2,000	2,700	2,700
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,000	2,700	2,700
Unencumbered Cash Balance Dec 31	382	172	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,700	2,700	2,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,700
		Tax Required	2,360
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	2,360

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

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Enterprise Township
Reno County

will meet on August 19, 2019 at 8:00 PM at 108 N Fairview, Nickerson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N Fairview, Nickerson KS and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,200	2.171	6,375	1.785	6,385	5,754	2.298
Debt Service							
Library							
Road	36,914	12.833	64,100	12.909	52,065	37,462	14.959
Cemetery	2,000	0.884	2,700	0.945	2,700	2,360	0.942
Special Machinery							
Totals	45,114	15.888	73,175	15.639	61,150	45,576	18.199
Less: Transfers	13,063		16,000		13,000		
Net Expenditure	32,051		57,175		48,150		
Total Tax Levied	38,878		39,660		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,447,070		2,535,926		2,504,299		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bill Zimmerman
Township Clerk