CERTIFICATE 2025

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Lockport Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		488,302	✓ 41,804	2.727
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	488,302	41,804	2.727
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
15,334,692
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.742
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 8-21 2024
Tammy Miller
County Clerk

Margaret E. Weidner Trustee
Patricia Stude Treasurer
Evangelyn Nightengale Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lockport Township
Haskell County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,807	2,310	46	1,734	186	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,807	2,310	46	1,734	186	9

County Treas Motor Vehicle Estimate 2,310

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 1,734

County Treas Commercial Vehicle Tax Estimate 186

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05525

RVT Factor 0.00109

16/20M Factor 0.04147

Comm Veh Factor 0.00445

Watercraft Factor 0.00022

2025

Lockport Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lockport Township
Haskell County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lockport Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	404,270	433,364	442,214
Receipts:			
Ad Valorem Tax	58,258	41,807	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,310
Recreational Vehicle Tax			46
16/20 M Vehicle Tax			1,734
Commercial Vehicle Tax			186
Watercraft Tax			9
Gross Earnings (Intangibles) Tax			0
Insurance	0		
Building Rent	100		
Capital Credits	431		
Interest on Idle Funds	1,689		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,553**	**41,807**	**4,284**
Resources Available:	**464,823**	**475,171**	**446,498**
Expenditures:			
Public Office Bond	0	0	0
Post Office/Stamps	70	75	80
Newspaper Ads	52	57	62
Building Supplies	1,217	1,225	1,230
Equipment/Capital Purchases	0	0	453,930
Building Maintenance/Land Rent	1,426	1,500	1,600
Firemen Gear/Radios/Etc	8,508	9,000	9,500
Utilities/Nat.Gas/Elec/Phone/Pest Control	3,528	4,000	4,500
Truck Maintenance/Fuel/Oil/Tires/Repairs	5,746	5,800	5,900
Insurance	8,412	8,800	9,000
City of Sublette	2,500	2,500	2,500
Bank Fees	0	0	0
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,459**	**32,957**	**488,302**
Unencumbered Cash Balance Dec 31	433,364	442,214	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	456,942	476,460	488,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	488,302
		Tax Required	41,804
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	41,804 ✓

CPA Summary

Lockport Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	Lockport Township
Enter county name followed by "County":	Haskell County
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	79-1962	476,460	41,807
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2024 Budgeted Year			41,807

Other Fund Names:

Total Expenditures for 2024	476,460

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	2.822
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	

Total 2022 Tax Levy Rate	2.822

Total Tax Levied (2023 budget column)		53,719
Assessed Valuation (2023 budget column)		19,038,030

Outstanding Indebtedness, January 1:		2022	2023
G.O. Bonds		0	0
No-Fund Warrant		0	0
Lease Purchase Principal		0	0
		0	0

Lockport Township 2025
Haskell County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2025:	
Total Assessed Valuation for 2024	15,254,271
Gross earnings (intangible) tax estimate for 2025	0
Neighborhood Revitalization - 2025	0

Revenue Neutral Rate	2.742

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	2.269
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	2.269

Final Assessed Valuation from the November 1, 2023 Abstract:	18,432,277

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,310
Recreational Vehicle Tax Estimate	46
16\20 M Vehicle Tax	1,734
Commercial Vehicle Tax Estimate	186
Watercraft Tax Estimate	9
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	456,942
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

NOTICE OF BUDGET HEARING

The governing body of
Lockport Township
Haskell County
will meet on August 20, 2024 at 7:00 P.M. at 710 W W Rd Copeland KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office Sublette KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,459	2.822	32,957	2.269	488,302	41,804	2.740
Debt Service							
Library							
Road							
Special Machinery							
Totals	31,459	2.822	32,957	2.269	488,302	41,804	2.740
						*Revenue Neutral Rate***	*2.742*
Less: Transfers	0		0		0		
Net Expenditure	31,459		32,957		488,302		
Total Tax Levied	53,719		41,807		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,038,030		18,432,277		15,254,271		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Evangelyn Nightengale
Lockport Township Clerk

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Lockport Township
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Haskell County

Revenue Neutral Rate*	2.742	Proposed Tax Rate	2.740

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

County Clerk's Budget Information For Townships 2025 Budget

Lockport Township
Name of Township

3rd Class City included in Township

3rd Class City included in Township

1. Valuation Information as of June 15, 2024	Estimated Assessed Valuation: Township	3rd Class City	3rd Class City	Territory Added	Property with change in use
Real Estate	8,826,935			0	2,569
Personal Property	827,203				
State Assessed	2,161,870				
Gas & Oil	3,438,263				
Severed Minerals	0				
Total Assessed Valuation	15,254,271	0	0		
New Improvements	13,968				
REVENUE NEUTRAL RATE	**2.742**				

2. Personal Property for July 1 2024 — 4,265,466
(use this amount on Computation to Determine Limit for Budget, Line 5a)

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate	Amt. Levied	RNR
General	2.269	$ 41,822.86	**2.742**
Total	2.269	$ 41,822.86	**2.742**

4. Final Valuation from the November 1 2023 Abstract

Township	18,432,277
3rd Class City	
3rd Class City	
Total	18,432,277

5. Personal Property for November 1, 2023 — 5,721,788
(use this amount on Computation to Determine Limit for Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate

7. Neighborhood Revitalization District:
Valuation Subject to Rebates

8. Watercraft tax estimate

6/7/2024 Provided by: Tammy Miller
Date

Name of County: Haskell County

COUNTY TRASURER BUDGET INFORMATION
FOR THE 2025 BUDGET

Lockport Township

Local Ad valorem Reduction Fund (LAVTR) KSA 79-2960	
County and City Revenue Sharing Fund KSA 79-2967	
Local Alcoholic Liquor Fund KSA 79-41a04	
Motor Vehicle Tax KSA 79-5111	2,310.30
Recreational Vehicle Tax KSA 79-5123	45.56
16/20 M Vehicle Tax KSA 79-5111	1,733.88
Commercial Vehicle Tax KSA 8-143m	186.03
Watercraft Tax KSA 79-5501	9.27
Special City and County Highway KSA 79-3425c	
Other (Specify)	

Date: May 1, 2024

Provided by: Nancy L Weeks
County Treasurer

Haskell
Name of County

Lockport Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 15,254,271

Valuation Factor: 15,254,271

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 7 day of Aug, 2024

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication fee $ 75

Affidavit, Notary's Fees $ _____

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this ____ day of _____, 20____

SUBSCRIBED and SWORN to before me this 16th day of Aug, 2024

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

NOTARY PUBLIC | STEPHANIE J. BRAKE NOTARY PUBLIC

Legals

(First published in the ~~Edwards County Sentinel~~ Haskell Co News on August 7, 2024)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Lockport Township
Haskell County

will meet on August 26, 2024 at 7:00 P.M. at 710 W W Rd Copeland KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office Sublette KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,436	2.832	34,957	2.369	41,103	31,103	2.370
Debt Service							
Library							
Road							
Special Machinery							
Totals	31,436	2.832	34,957	2.369	41,103	31,103	2.370
Less: Transfers	0		0		0		
Net Expenditure	31,436		34,957		41,103		
Total Tax Levied	30,910		41,401		xxxxxxxxxxxx		
Assessed Valuation	10,914,030		13,313,271		13,313,271		

Outstanding Indebtedness, Jan 1:

	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Evangelyn Nightengale
Lockport Township Clerk

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

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3rd Publication was made on the ____ day of ____, 20__
4th Publication was made on the ____ day of ____, 20__
5th Publication was made on the ____ day of ____, 20__
6th Publication was made on the ____ day of ____, 20__

Publication fee $ 75
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

(Signed)

Witness my hand this ____ day of ____, 20__

SUBSCRIBED and SWORN to before me this 16th day of Aug, 2024

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

NOTARY PUBLIC STATE OF KANSAS | STEPHANIE J. BRAKE NOTARY PUBLIC STATE OF KANSAS My App. Exp. 4-16-25

Legals

(First published in the ~~Edwards County Sentinel~~ Haskell Co News on Augu

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Haskell County

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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the m
of the 2025 budget. Estimated Tax Rate is subject to change depending on the final asses

	Prior Year Actual 2023		Current Year Estimate 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth for Expendit
General	31,459	2.823	34,937	3.369	3
Debt Service					
Library					
Road					
Special Machinery					
Totals	31,459	2.823	34,937	3.369	3
Less: Transfers	0		0		
Net Expenditure	31,459		34,937		
Total Tax Levied	31,710		31,007		
Assessed Valuation					
Township	10,814,610		10,313,377		10,3
Outstanding Indebtedness					
Jan 1	2023		2024		2025
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Evangelyn Nightengale
Lockport Township Clerk