CERTIFICATE

2025

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,889	9,636	1.935
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	80,500	55,427	11.125
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	96,389	65,063	13.060
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4982273
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	14.106
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka Street
Larned, KS 67550

Email:
cperez@ssaccountant.com

Attest: August 21st 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 25 day of July, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 25 day of July, 2024.

Patty Smith

Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 64.33

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 25, 2024) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Pawnee County

will meet on August 6, 2024 at 7:00 PM at 1041 K-19 Hwy S, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons & Simmons Inc, 814 Topeka, Larned and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the Final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,885	2.369	13,193	2.420	15,000	9430	1.933
Debt Service							
Library							
Road	61,680	12.295	60,500	11.095	80,500	53,429	11.131
Non-Budgeted Funds							
Special Machinery							
Totals	73,565	14.664	73,693	13.515	95,500	62,859	13.064
						Revenue Neutral Rate**	14.109
Levy Transfers	19,111		0		7,500		
Net Expenditure	54,454		73,693		88,000		
Total Tax Levied	73,565		59,249		xxxxxxxxxxxx		
Assessed Valuation							
Taxable	5,178,631		4,908,983		4,979,497		
Outstanding Indebtedness,	2022		2023		2024		
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	18,504		0		100,115		
Total	18,504		0		100,115		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Sharla Woods
Trustee

Pleasant Grove Township
Pawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,070	1,061	10	41	71	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	58,170	5,111	49	197	344	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,240	6,172	59	238	415	7

County Treas Motor Vehicle Estimate 6,172

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 238

County Treas Commercial Vehicle Tax Estimate 415

County Treas Watercraft Tax Estimate 7

MVT Factor 0.08787

RVT Factor 0.00084

16/20M Factor 0.00339

Comm Veh Factor 0.00591

Watercraft Factor 0.00010

2025

Pleasant Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,111	-	7,500	KSA 68-141g
	Total	19,111	0	7,500	
	Adjustments*				
	Adjusted Totals	19,111	0	7,500	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pleasant Grove Township
Pawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"None"										
Total G.O. Bonds				0			0	0	0	0
Other										
"None"										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
JD 672GP Motor Grader	6/21/24	84	6.02	199,515	0	0	28,502
				Total	**0**	**0**	**28,502**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Grove Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,567	5,099	5,069
Receipts:			
Ad Valorem Tax	12,637	12,070	xxxxxxxxxxxxxx
Delinquent Tax	346		
Motor Vehicle Tax	889	986	1,061
Recreational Vehicle Tax	11	10	10
16/20 M Vehicle Tax	0	40	41
Commercial Vehicle Tax	32	45	71
Watercraft Tax		2	1
Gross Earnings (Intangibles) Tax		0	0
Other Reimbursements	989		
Interest on Idle Funds	313		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,217**	**13,153**	**1,184**
Resources Available:	**16,784**	**18,252**	**6,253**
Expenditures:			
Officers Pay	1,080	1,080	1,080
Employee Benefits	933	2,000	2,600
Bank Fees	73	75	100
Publication Expense	138	150	225
Accounting	2,651	3,000	4,800
City of Larned - Fire Contract	6,810	6,878	7,084
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,685**	**13,183**	**15,889**
Unencumbered Cash Balance Dec 31	5,099	5,069	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	14,980	15,553	15,889
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,889
		Tax Required	9,636
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,636

Pleasant Grove Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,250	14,566	19,366
Receipts:			
Ad Valorem Tax	62,205	58,170	xxxxxxxxxxxxxx
Delinquent Tax	2,095		
Motor Vehicle Tax	5,364	4,851	5,111
Recreational Vehicle Tax	65	51	49
16/20M Vehicle Tax	0	194	197
Commercial Vehicle Tax	202	224	344
Watercraft Tax	0	10	6
Special Highway/Gasoline Tax	2,265	1,800	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,196**	**65,300**	**5,707**
Resources Available:	**76,446**	**79,866**	**25,073**
Expenditures:			
Salaries & Wages	12,148	22,500	30,000
Road Maintenance	27,845	25,000	25,000
Road Materials	8	8,500	7,500
Equipment			5,000
Insurance	2,768	4,500	5,500
Cash Reserve (2025 column)			
Transfer to Special Machinery	19,111	0	7,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,880**	**60,500**	**80,500**
Unencumbered Cash Balance Dec 31	14,566	19,366	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	74,400	79,000	80,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,500
		Tax Required	55,427
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	55,427

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	156,769
Transfers from:	
Road Fund	19,111
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	175,880
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**175,880**

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,607	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,607
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,607	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,607
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,607	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,607 **
										11,607 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Pawnee County
will meet on August 6, 2024 at 7:00 PM at 1041 K19 Hwy S, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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General	11,685	2.501	13,183	2.420	15,889	9,636	1.935
Debt Service							
Library							
Road	61,880	12.299	60,500	11.665	80,500	55,427	11.131
Non-Budgeted Funds							
Special Machinery							
Totals	73,565	14.800	73,683	14.085	96,389	65,063	13.066
						*Revenue Neutral Rate***	*14.106*
Less: Transfers	19,111		0		7,500		
Net Expenditure	54,454		73,683		88,889		
Total Tax Levied	75,906		70,240		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,128,631		4,986,683		4,979,597		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	16,504		0		199,515		
Total	16,504		0		199,515		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sharla Woods
Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PLEASANT GROVE TOWNSHIP, HEREBY NOTIFIES THE PAWNEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ _____ address in _____, Kansas.

x _____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)



Clerk