State of Kansas
City

2022

CERTIFICATE
To the Clerk of BROWN, State of Kansas
We, the undersigned, officers of
CITY OF POWHATTAN
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	42,400	5,153	
Water		7	22,800		
Parks and Rec		7	500		
Totals		xxxxxx	65,700	5,153	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Wisdom CPAs, LLC

Address:
PO Box 378
Hiawatha, KS 66434
Email:

Date Attested: Sept. 25, 2021

Dawn M Boyles
County Clerk

	8-23-21
	8/23/21
Dawson Willey	8-23-21
Leigh Chadwell Hays	8/23/21

Governing Body

CITY OF POWHATTAN

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,279	569	28	30	0	0
TOTAL	5,279	569	28	30	0	0

County Treas Motor Vehicle Estimate 569

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10774

Recreational Vehicle Factor 0.00527

16/20 Vehicle Factor 0.00576

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF POWHATTAN 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water	General	20,000			12-825d
	Totals	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

CITY OF POWHATTAN

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF POWHATTAN

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF POWHATTAN 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,691	16,102	16,198
Receipts:			
Ad Valorem Tax	6,750	5,171	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			569
Recreational Vehicle Tax			28
16/20M Vehicle Tax			30
City and County Revenue Sharing			0
Local Sales Tax	8,854	9,000	9,000
Franchise Fee	4,960	5,000	5,000
Rent	5,135	5,000	5,000
Transfer from Water Fund	25,000		
Interest on Idle Funds	19	25	25
Neighborhood Revitalization Rebate			0
Miscellaneous	1,374	1,500	1,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,092**	**25,696**	**21,152**
Resources Available:	**55,783**	**41,798**	**37,350**
Expenditures:			
Salaries & Wages	5,208	6,000	6,000
Employee Benefits	863	1,000	1,000
Street Lights	4,043	4,500	4,500
Office Expenses	1,289	1,500	1,500
Repairs and Maintenance	8,229	8,500	25,300
Insurance	3,896	4,000	4,000
Donation	3,400	0	0
Legion Building	11,751	0	0
Cash Forward (2022 column)			
Miscellaneous	1,000	100	100
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,681**	**25,600**	**42,400**
Unencumbered Cash Balance Dec 31	16,102	16,198	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	63,700	53,170	42,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,400
		Tax Required	5,050
	Delinquent Comp Rate:	2.0%	103
		Amount of 2021 Ad Valorem Tax	**5,153**

CPA Summary

CITY OF POWHATTAN 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	64,057	46,484	23,684
Receipts:			
Charges to Customers	23,238		
Interest on Idle Funds	62		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,300**	**0**	**0**
Resources Available:	**87,357**	**46,484**	**23,684**
Expenditures:			
Salaries and Wages	500	500	500
Operating Costs	9,844	10,000	10,000
Postage	229	300	300
Repairs and Maintenace	10,301	12,000	12,000
Transfer to General Fund	20,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,874**	**22,800**	**22,800**
Unencumbered Cash Balance Dec 31	46,484	23,684	884
2020/2021/2022 Budget Authority Amount:	57,500	44,500	22,800

Adopted Budget **Parks and Rec**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,175	1,175	875
Receipts:			
Gifts		200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**200**	**200**
Resources Available:	**1,175**	**1,375**	**1,075**
Expenditures:			
Repairs and Maintenance		500	500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**500**	**500**
Unencumbered Cash Balance Dec 31	1,175	875	575
2020/2021/2022 Budget Authority Amount:	1,250	900	500

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
CITY OF POWHATTAN
will meet on 08/23/2021 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	39,681	10.727	25,600	10.462	42,400	5,153	9.743
Debt Service							
Water	40,874		22,800		22,800		
Parks and Rec			500		500		
Totals	80,554	10.727	48,900	10.462	65,700	5,153	9.743
*Revenue Neutral Rate***							9.982
Less: Transfers	20,000		0		0		
Net Expenditure	60,554		48,900		65,700		
Total Tax Levied	5,130		5,279		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	478,231		504,604		528,886		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jill Selland
City Official Title: Treasurer

County Clerk's Office

601 Oregon St., Suite 202
Hiawatha, KS 66434
Phone: 785-742-2581
dawn@brcoks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Jill Selland 7-20-21

SIGNATURE DATE

~~City Clerk~~ Treasurer

Title

City of Powhattan

Tax District

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 337216 *P.O. :*
Ad ID: 6690899 *DESC. :Powhattan Budget Hearing*

JILL SELLAND
CITY OF POWHATTAN
P.O. BOX 52
POWHATTAN, KS 66527

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*08/13/21*	*to*	*08/13/21*
Appearances:	*1*		
AD SPACE:	*231*		
TOTAL COST:	*$107.25*		

(Signed) Sandra Ridings

Subscribed and sworn before me this 13 day of Aug. 2021

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

Judy B. Moreno Notary Public

Published in the *Hiawatha World* Friday, 8/13/21.

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2022

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** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jill Selland
City Official Title: Treasurer

6690899