State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Montgomery County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	10-113	5	736,600	663,219	2.944 ✓
Debt Service	10-113				
Employee Benefits	19-16102	6	17,900	~~11,636~~	0.052 ✓
Special Rural Fire Equipment		7	300,000		
Totals		xxxxxxxxx	1,054,500	~~674,855~~	2.996 ✓
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		8	225,264,843		
RNR Hearing Notice					
Neighborhood Revitalization Rebate		9			Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.207

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S. Santa Fe, PO Box 779
Chanute, Ks. 66720
Email:
pjarred@jgpcpa.com

Attest: 7-7-8, 2023

Charlotte Schmidt
County Clerk

Governing Body

RURAL FIRE DIST. #1

(Published in the Montgomery County Chronicle on Thursday, Sept. 7, 2023)

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Montgomery County Rural Fire District No. 1, Montgomery County, Kan., will hold a public hearing on Monday, Sept. 18, 2023, at 9:30 AM at the Commission Meeting Room, Lower Level of the Montgomery County Judicial Center, Independence, Kan., for the purpose of answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied, and the revenue neutral rate. Detailed budget information is available at the Montgomery County Clerk's Office, Courthouse, Independence, Kan., and will be available at this hearing.

BUDGET SUMMARY: The Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	525,384	2.159	580,500	2.325	736,600	663,219	2.947
Debt Service							
Employee Benefits	3,159	0.015	23,734		17,900	11,636	0.052
Special Rural Fire Equipr	40,200		220,000		300,000		
Totals	568,743	2.174	824,234	2.325	1,054,500	674,855	2.999
						*Revenue Neutral Rate***	*2.207*
Less: Transfers	25,000		35,000		300,000		
Net Expenditures	543,743		789,234		754,500		
Total Tax Levied	446,530		496,841		xxxxxxxxxxxxxxxxx		
Assessed Valuation	204,960,396		213,693,355		225,038,683		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Scott Schmidt

that will benefit approximately 500 middle and high school students and 53 educators by the end of 2023. This is the second year of the grant.

The project aims to help mentor and promote science, puter science, aerospace, and AI degrees and careers for rural students," said J. Spencer Clark, director of the Rural Education Center. "It provides a starting place for career pathways, making career connections to the con-

pated in a high school camp hosted at the University o Kansas.

Among the schools tha participated in the Summe STEM Program for middl school students was Cane Valley Jr.-Sr. High School.

Oswegofest

October 12-15, 2023

Located by the Labette County Fairgrounds and Riverside Park, Oswego, KS

Carnival Armbands For Sale Now!
Pre-Sale Discounted Rate - $25

Armbands will be $30-$35 at the gate

One armband allows one person to ride rides for one night.

Tulsa State Fair Carnival will be open nightly from 5-10pm · Oct. 12-15

(Must be at least 32" tall to ride)



Armbands will be available at various businesses in Oswego, Parsons, Altamont, Chetopa, Mound Valley, Cherokee, Columbus & McCune!

See our Oswegofest Oswego Kansas Facebook page for details & up to date armband locations!

Questions? Please text Linseh
620-423-1411 or Kami 620-605-8251

Proof of publication:

MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

MONTGOMERY COUNTY RURAL FIRE DISTRICT #1
NOTICE OF BUDGET HEARING

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, September 7, 2023*
and again on ----.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $153.00

Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *10th* day of *September*, *2023*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor

Montgomery County Rural Fire District No. 1
Montgomery County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	496,841	33,548	618	1,047	1,340	360
Debt Service	0	0	0	0	0	0
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
Total	496,841	33,548	618	1,047	1,340	360

County Treas Motor Vehicle Estimate 33,548

County Treas Recreational Vehicle Estimate 618

County Treas 16/20M Vehicle Estimate 1,047

County Treas Commercial Vehicle Tax Estimate 1,340

County Treas Watercraft Tax Estimate 360

MVT Factor 0.06752

RVT Factor 0.00124

16/20M Factor 0.00211

Comm Veh Facto 0.00270

Watercraft Factor 0.00072

Montgomery County Rural Fire District No. 1
Montgomery County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Rural Fire District No. 1	Special Rural Fire Equipm	25,000	35,000	300,000	K.S.A. 19-3612c
	Totals	25,000	35,000	300,000	
	Adjustments*				
	Adjusted Totals	25,000	35,000	300,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Montgomery County Rural Fire District No. 1
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	71,324	101,616	51,363
Receipts:			
Ad Valorem Tax	434,625	491,873	xxxxxxxxxxxxxxx
Delinquent Tax	11,126	4,968	
Motor Vehicle Tax	29,667	30,331	33,548
Recreational Vehicle Tax	521	563	618
16/20M Vehicle Tax	1,039	1,120	1,047
Commercial Vehicle Tax	1,177	1,130	1,340
Watercraft Tax	259	253	360
LAVTR	0	0	0
Rental Excise Tax	13	10	16
Local Grants	30,248	0	0
Sale of Equipment and Property	47,000	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	555,675	530,248	36,929
Resources Available:	627,000	631,863	88,292
Expenditures:			
Public Safety			
Personal Services	212,682	165,000	175,000
Contractual Services	165,778	147,500	179,600
Commodities	78,972	58,000	82,000
Capital Outlay	42,951	175,000	
Operating Transfers to:			
Special Rural Fire Equipment Fund	25,000	35,000	300,000
Cash Forward (2024 column)	0	0	
Miscellaneous	0	0	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	525,384	580,500	736,600
Unencumbered Cash Balance Dec 31	101,616	51,363	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	539,083	580,500	736,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	736,600
		Tax Required	648,308
	Delinquent Comp Rate:	2.3%	14,911
		Amount of 2023 Ad Valorem Tax	663,219

Montgomery County Rural Fire District No. 1
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget

Employee Benefits	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29,795	29,956	6,519
Receipts:			
Ad Valorem Tax	3,017	0	xxxxxxxxxxxxxxxx
Delinquent Tax	104	0	
Motor Vehicle Tax	179	270	0
Recreational Vehicle Tax	3	5	0
16/20M Vehicle Tax	8	10	7
Commercial Vehicle Tax	7	10	0
Watercraft Tax	1	2	0
Rental Excise Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts	0	0	0
Total Receipts			
Resources Available:	3,319	297	7
Expenditures:	33,115	30,253	6,526
Public Safety			
Contractual Services			
Health Insurance	0	3,000	1,200
KPERS	0	8,500	4,000
Social Security	0	1,000	3,800
Unemployment	0	3,000	3,600
Workmen's Compensation	3,159	8,234	3,000
Cash Forward (2024 column)	0	0	2,300
Miscellaneous	0	0	
Does misc. exceed 10% Total Expenditure	0	0	
Total Expenditures			
Unencumbered Cash Balance Dec 31	3,159	23,734	17,900
2022/2023/2024 Budget Authority Amoun	29,956	6,519	xxxxxxxxxxxxxxxx
	24,000	24,234	17,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,900
Tax Required			11,374
Delinquent Comp Rate:	2.3%		262
Amount of 2023 Ad Valorem Tax			11,636

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	2.3%		0
Amount of 2023 Ad Valorem Tax			0

Montgomery County Rural Fire District No. 1
Montgomery County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **Special Rural Fire Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	201,971	186,771	1,771
Receipts:			
Transfers from:			
Rural Fire District No. 1 Fund	25,000	35,000	300,000
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,000**	**35,000**	**300,000**
Resources Available:	**226,971**	**221,771**	**301,771**
Expenditures:			
Public Safety			
Commodities	0	0	
Capital Outlay	40,200	220,000	300,000
Cash Forward (2024 column)	0	0	
Miscellaneous	0	0	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**40,200**	**220,000**	**300,000**
Unencumbered Cash Balance Dec 31	186,771	1,771	1,771
2022/2023/2024 Budget Authority Amount	226,971	261,971	300,000

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Montgomery County Rural Fire District No. 1

Montgomery County

1 September 18,2023 at 9:30 AM at Commission Meeting Room, Lower Level Judicial Center, Independence, Ks for the purpose of answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Scott Schmidt