CONSOLIDATED METHOD FUND PAGE 2025

County Name: Stafford County
Special District Name: Stafford Co Fire District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	38,970	42,484	7,879
Ad Valorem Tax	273,504	280,238	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,166	0	0
Motor Vehicle Tax	7,015	6,848	6,763
Recreational Vehicle Tax	265	300	236
16/20M Vehicle Tax	3,035	3,046	3,448
Commercial Vehicle Tax	813	945	942
Watercraft Tax	0	88	73
Reimbursed Expenses	2,747	0	
Total Receipts	**292,545**	**291,465**	**11,462**
Resources Available:	**331,515**	**333,949**	**19,341**
Expenditures:			
Personal Services	62,418	80,000	80,000
Commodities	61,828	107,970	115,000
Contractual	80,144	93,100	106,700
Capital Outlay	24,641	40,000	40,000
Transfers Out - Special Fire Equipment	60,000	5,000	5,000
Cash Reserve (2025 column)	0	0	
Total Expenditures	**289,031**	**326,070**	**346,700**
Unencumbered Cash Balance, Dec 31	42,484	7,879	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	346,700
		Tax Required	327,359
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	327,359

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	280,238	6763	236	3448	942	73
Total	280,238	6,763	236	3,448	942	73

County Treas MVT Estimate	6,763				
County Treas RVT Estimate		236			
County Treas 16/20M Estimate			3,448		
County Treas Commercial Vehicle Tax Estimate				942	
County Treas Watercraft Tax Estimate					73

MVT Factor	0.02413				
RVT Factor		0.00084			
16/20M Factor			0.01230		
Commercial Vehicle Factor				0.00336	
Watercraft Factor					0.00026

State of Kansas
County Special District

Stafford County

2025

CERTIFICATE (2)

Table of Contents: Special District/Fund	K.S.A.	Page No.	2025 Adopted Budget: Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only: Nov. 1 Final Assessed Valuation	Final Tax Rate*	Revenue Neutral Rate	Does budget require a resolution to exceed RNR?
Stafford Co Fire District #1	19-36910	18	346,700	327,359	80,015,235	4.091	3.53	YES
Peace Creek Cemetery District # 2	17-1330	19	41,543	13,477	4,481,228	3.007	3.01	NO
Neelands Cemetery District #5	17-1330	20	55,515	3,862	3,806,073	1.015	1.03	NO
Pleasant Ridge Cemetery District # 6	17-1330	21	12,856	3,091	3,474,684	.890	0.89	NO
Eden Valley Cemetery District # 7	17-1330	22	35,271	5,952	7,754,687	.768	0.78	NO
Trinity Cemetery District # 9	17-1330	23	36,246	4,559	4,165,150	1.095	1.10	NO
Farmington Cemetery District # 11	17-1330	24	222,469	64,603	8,268,899	3.798	3.81	NO
Fairview Cemetery District # 13	17-1330	25	125,295	39,894	23,326,373	1.718	1.73	NO
St. Francis Xavier Cemetery District # 14	17-1330	26	27,160	5,448	4,515,752	1.206	1.25	NO
Feldhut Cemetery District # 10	17-1330				1,452,641	2.086	0.00	
Non Budgeted Funds		27	3,924	3,029				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
			0	0				NO
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			0	0				NO
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			0	0				NO
			0	0				NO

Attest: _____ 2024

_____
County Clerk

State of Kansas
County Special District

Stafford County

2025

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimted Tax Rate*	Revenue Neutral Rate**
Stafford Co Fire District #1	269,031	3.374	326,070	3.242	348,700	327,359	79,416,024	4.122	3.530
Peace Creek Cemetery District # 2	14,831	2.629	23,500	2.524	41,543	13,477	4,477,058	3.010	3.011
Neelands Cemetery District #5	3,963	1.051	18,500	1.003	55,515	3,862	3,749,626	1.030	1.030
Pleasant Ridge Cemetery District # 6	1,975	0.836	7,800	0.826	12,856	3,091	3,465,132	0.892	0.893
Eden Valley Cemetery District # 7	3,847	0.745	14,750	0.672	35,271	5,952	7,687,497	0.774	0.775
Trinity Cemetery District # 9	1,820	1.091	7,250	1.050	36,246	4,559	4,142,242	1.101	1.102
Farmington Cemetery District # 11	89,351	3.781	117,000	3.638	222,469	64,603	16,974,264	3.806	3.806
Fairview Cemetery District # 13	47,809	1.862	97,700	1.740	125,295	39,694	22,949,407	1.730	1.731
St. Francis Xavier Cemetery District # 14	4,345	1.202	18,000	1.073	27,160	5,448	4,349,641	1.253	1.253
Non Budgeted Funds	3,088		3,924		3,924	3,029			
0	0		0		0	0			
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lisa Weber
Clerk

Resolution No. 2024-26

A RESOLUTION OF *STAFFORD COUNTY Fire District No. 1*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***Stafford County*** was calculated as 3.530 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***Stafford County*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***Stafford County,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *Stafford County*:

The ***Stafford County*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.530 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September 2024 and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Stafford County Commission
(Governing Body)
To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 18, 2024

Resolution No. _____

Governing Body Member	Yes	No	No Vote
TODD WYCOFF	X		
JIM STANFORD	X		
BRYCE GARNER			X
TOTAL			

Certified:

Lisa A. Weber

Lisa A. Weber
County Clerk