

2023

CERTIFICATE

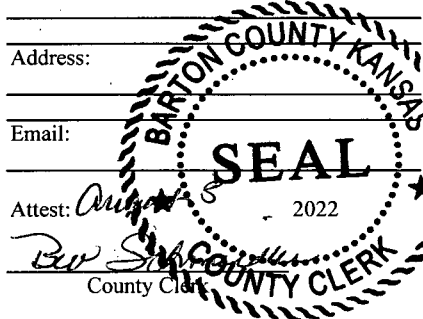
To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
ALBION
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles	2				
Schedule of Transfers	3				
Statement of Indebt. & Lease/Purchase	4				
Fund	K.S.A.				
General	79-1962	5	17,424	16,931	5.263
Road	68-518c	6	128,000	76,876	23.896
Special Machinery		6			
Totals	xxxxxx		145,424	93,807	29.159
Budget Hearing Notice	7				County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

3,217,064

Revenue Neutral Rate

Assisted by:



Sarah Johnson Treasurer
David W. Clark Trustee
Rocky Meitner Clerk

Address:

Email:

Attest:

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

ALBION
BARTON

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,927	435	5	48	0	5
		0	0	0	0	0
		0	0	0	0	0
Road	88,765	3,238	40	283	0	39
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	100,692	3,673	45	331	0	44

County Treas Motor Vehicle Estimate 3,673

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 331

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 44

MVT Factor 0.03648

RVT Factor 0.00045

16/20M Factor 0.00329

Comm Veh Factor 0.00000

Watercraft Factor 0.00044

2023

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	17,000			68-141g
Total		17,000	0	0	
Adjustments*					
Adjusted Totals		17,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

ALBION
BARTON

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
N O N E										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
672G Motor Grader	2/16/18	72	3.15	90,000	28,000	16,722	11,000
Total					28,000	16,722	11,000

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ALBION

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,048	4,718	0
Receipts:			
Ad Valorem Tax	15,942	11,927	XXXXXXXXXXXXXXXXXX
Delinquent Tax	268		
Motor Vehicle Tax	576	434	435
Recreational Vehicle Tax		8	5
16/20 M Vehicle Tax	50	29	48
Commercial Vehicle Tax			0
Watercraft Tax		8	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plot purchase	150		
Insurance Refund	100		
Interest on Idle Funds	29		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,115	12,406	493
Resources Available:	26,163	17,124	493
Expenditures:			
Officers Pay	8,345	6,000	6,000
Employee Benefits	2,584	5,374	5,374
Supplies	1,886	100	100
Insurance	5,130	5,200	5,500
Publications		100	100
Contractual	3,500	350	350
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,445	17,124	17,424
Unencumbered Cash Balance Dec 31	4,718	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	20,050	17,750	17,424
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	17,424
		Tax Required	16,931
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		16,931

CPA Summary

ALBION

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	62,024	55,469	43,149
Receipts:			
Ad Valorem Tax	92,691	88,765	xxxxxxxxxxxxxxxx
Delinquent Tax	1,524		
Motor Vehicle Tax	2,989	2,557	3,238
Recreational Vehicle Tax		44	40
16/20M Vehicle Tax	336	151	283
Commercial Vehicle Tax			0
Watercraft Tax		44	39
Special Highway/Gasoline Tax	5,150	4,119	4,375
Equipment Sold	500		
Refunds	192		
FEMA funds	24,275		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,657	95,680	7,975
Resources Available:	189,681	151,149	51,124
Expenditures:			
Salaries & Wages	5,027	20,000	20,000
Road Maintenance	54,090	12,000	15,000
Road Materials	28,370	34,000	40,000
Equipment	22,379	30,000	30,000
Cemetery		2,000	3,000
Fuel/Oil	3,523	10,000	20,000
Noxious Weed	3,823		
Cash Forward (2023 column)			
Transfer to Special Machinery	17,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	134,212	108,000	128,000
Unencumbered Cash Balance Dec 31	55,469	43,149	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	110,724	108,000	128,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,000
		Tax Required	76,876
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	76,876

See Tab A

Special Machinery

K.S.A. 68-141g

	2021 Actual Year
Unencumbered Cash Balance, Jan 1	3,684
Transfers from:	
Road Fund	17,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,684
Total Expenditures	18,700
Unencumbered Cash Balance, Dec 31	1,984

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ALBION TOWNSHIP
BARTON

will meet on August 3, 2022, at 7:00 pm at 773 NW 160th Road, Olmitz, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,445	5.990	17,124	4.079	17,424	16,931	5.269
Road	134,212	35.273	108,000	30.356	128,000	76,876	23.922
Special Machinery	18,700						
Totals	174,357	41.263	125,124	34.435	145,424	93,807	29.191
<i>Revenue Neutral Rate**</i>							31.677
Less: Transfers	17,000		0		0		
Net Expenditure	157,357		125,124		145,424		
Total Tax Levied	108,820		100,692		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,637,263		2,924,107		3,213,567		
Outstanding Indebtedness, Jan 1							
2020			2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		41,207		28,000		
Total	0		41,207		28,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Sarah Young
Township Official Treasurer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

FW Mercer

SUBSCRIBED and sworn to before me this 21 day of

July, 2022
Patty Smith
 Notary Public

My commission expires Jan 20 2024

Printer's fee \$ 51.12

Additional copies \$ _____



LEGAL **LEGAL**

(First published in the Hoisington Dispatch Thursday July 21, 2022)

ALBION TOWNSHIP

NOTICE OF BUDGET HEARING

The governing body of ALBION TOWNSHIP will meet on August 3, 2022, at 7:00 pm at 773 NW 160th Road, Olathe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied for the 2023 budget. Estimated budget information is available at this hearing.

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate
General	21,443	17,124	17,424	16,931	3.260
Road	134,217	108,000	128,000	76,876	3.912
Public Works	1,000	1,000	1,000	1,000	0.005
Police	1,000	1,000	1,000	1,000	0.005
Fire	1,000	1,000	1,000	1,000	0.005
Special Machinery	18,700	18,700	18,700	18,700	0.105
Totals	174,357	145,824	167,124	155,427	3.677

Less: Transfers 17,000

Net Expenditures 158,824

Total Tax Levied 158,824

Assessed Valuation 100,000,000

Township 2,637,223

Outstanding Indebtedness 2020: 2,924,107; 2021: 3,213,567

G.O. Bonds 0

Other 0

Lease Purchase Principal 41,207

Total 28,000

Tax rates are expressed in mills.

Revenue Neutral Rate as defined by KSA 79-2908 28.000