State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Mulvane Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	1,178,242
Employee Benefits Fund	4	125,000
TOTAL		1,303,242
Budget Summary	5	

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Mulvane Recreation Commission	USD 263
632 E. Mulvane Street	0
Mulvane, KS 67110	Mulvane, KS 67110

Provide point of contact:
Ticia Herd
POC phone number:
316-214-7897

Other County:	Cowley
Other County:	Sumner
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Mulvane Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	568,916	879,266	1,018,006
Receipts:			
USD Allocation	926,027	700,000	710,000
All Motor Vehicle			81,110
Fees	186,362	204,375	258,200
Memberships	52,662	46,374	52,000
Other Income	12,916	290,981	20,400
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	4,254		
Total Receipts	1,182,221	1,241,730	1,121,710
Resources Available	1,751,137	2,120,996	2,139,716
Expenditures:			
Adult Programs & Fitness	73,229	50,232	65,000
Administrative	615,856	689,017	808,442
Concessions	6,111	11,000	11,000
Senior Programs	3,783	0	3,500
Youth Programs	142,253	307,724	234,200
Youth Sports	30,639	45,017	56,100
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	871,871	1,102,990	1,178,242
Unencumbered Cash Balance	879,266	1,018,006	961,474

Dollar amount to be raised by 5.25 mill: $ 709,777

CPA Summary

Mulvane Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	10,915	14,596	32,596
Receipts: USD Appropriations	77,792	100,000	92,404
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	77,792	100,000	92,404
Resources Available	88,707	114,596	125,000
Expenditures: Employee Benefits	74,111	82,000	125,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	74,111	82,000	125,000
Unencumbered Cash Balance	14,596	32,596	0

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Mulvane Recreation Commission

will meet on 08/20/2021 at 12:45 pm at 632 E. Mulvane Street, Mulvane for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 632 E. Mulvane Street, Mulvane and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Cowley, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	871,871	1,102,990	1,178,242
Employee Benefits Fund	74,111	82,000	125,000
Totals	945,982	1,184,990	1,303,242

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*6.017*
Proposed Total Tax Levy Rate	6.53

Mulvane Recreation Commission
Recreation Commission Secretary

Public Notice

(First published in The Mulvane News, Thursday, July 22, 2021)3x

NOTICE OF REVENUE NEUTRAL RATE BUDGET HEARING

The governing body of

Mulvane Recreation Commission

will meet on 08/20/2021 at 12:30 pm at the Mulvane Recreation Center, 632 E. Mulvane St., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds exceeding the Revenue Neutral Rate. Detailed budget information is available at Mulvane Recreation Center, 632 E. Mulvane St., Mulvane, KS 67110 and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick County (Home County); Cowley, Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	871,871	1,102,990	1,178,242
Employee Benefits Fund	74,111	82,000	125,000
Totals	945,982	1,184,990	1,303,242
Lease Purchases:	0	0	1
January 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 6.017

Mulvane Recreation Commission

Recreation Commission Secretary

Had to republish Proposed tax rate was not listed on org. notice.

Public Notice

(First published in The Mulvane News, Thursday, Sept. 2, 2021)2x

State of Kansas
Recreation Commission
2021/2022

NOTICE OF RATE AND BUDGET HEARI

The governing body of

Mulvane Recreation Commission

will meet on 09/17/2021 at 12:30 pm at Mulvane Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds. Detailed budget information is available at 632 E. Mulvane St, Mulvane, KS and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Sedgwick, Sumner, Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	871,871	1,102,990	1,178,242
	74,111	82,000	125,000
Totals	945,982	1,184,990	1,303,242

Lease Purchases: July 1,	2018	2019	2020
	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 6.017

Proposed Total Tax Levy Rate 6.53

Mulvane Recreation Commission
Recreation Commission Secretary

Resolution No. 210820

A RESOLUTION OF THE MULVANE RECREATION COMMISSION, MULVANE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mulvane Recreation Commission was calculated as 6.017 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mulvane Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Friday, ~~August~~ September 16, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mulvane Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MUVANE RECREATION COMMISSION:

The USD 263 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.017 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ~~20th~~ 16th day of ~~August~~ September, 2021 and **SIGNED** by the Governing Body.

Theresa Cummins, Board Chair

Ron Hladik, Board Vice-Chair

Debby Kendrick, Member at Large

~~Doug Evers, Member at Large~~

Frank Mistretta, Member at Large