Comanche County

State of Kansas
County
2023

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Comanche County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	1,861,385	1,196,673	37.143
Bond & Interest	10-113	7	313,650	271,421	8.425
Road & Bridge	68-5,101	8	1,229,850	940,204	29.182
Special Bridge	68-1135	9	330,552	32,143	0.998
Noxious Weed	2-1318	9	67,198	67,407	2.092
Extension	2-610	10	115,000	90,002	2.794
Health	65-204	10	122,400	47,595	1.477
Election	25-2201a	11	44,600	29,104	0.903
Ambulance	65-6113	11	346,000	255,434	7.928
Appraiser's Cost	19-436	12	144,500	121,681	3.777
County Building	19-15,116	12	170,713	32,143	0.998
Airport Maintenance	3-310	13	34,000	25,340	0.787
Employee Benefits	12-16,102	13	946,000	725,526	22.519
Hospital Maintenance	Election	14	403,522	385,851	12.000
County Fire	19-3610	14	218,491	131,754	4.089
Emergency 911		15	116,314		
Special Alcohol & Drug		15	30,202		
Special Ambulance Equipment		16	180,556		
Noxious Weed Capital Outlay		16	8,179		
Non-Budgeted Funds:					
Page 1		17			
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Totals		xxxxxx	6,683,112	4,352,278	135.112

Budget Hearing Notice		
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	19	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		
Neighborhood Revitalization		

County Clerk's Use Only

32,218,241

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 126.755

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: September 6 2022

County Clerk

Governing Body

Comanche County

State of Kansas
County
2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,131,922	68,578	708	19,627	2,054	354
Bond & Interest	281,952	17,082	176	4,889	511	89
Road & Bridge	987,649	59,837	617	17,126	1,791	310
Special Bridge	30,946	1,875	19	537	56	10
Noxious Weed	36,186	2,192	23	627	66	11
Extension	116,051	7,031	73	2,012	210	36
Health	50,100	3,035	31	869	91	16
Election	30,933	1,874	19	536	56	10
Ambulance	177,589	10,759	111	3,079	322	56
Appraiser's Cost	101,618	6,157	64	1,762	184	32
County Building	30,946	1,875	19	537	56	10
Airport Maintenance	28,954	1,754	18	502	53	9
Employee Benefits	509,006	30,838	318	8,826	923	160
Hospital Maintenance	371,356	22,499	232	6,439	673	117
County Fire	190,300	11,529	119	3,300	345	60
TOTAL	4,075,508	246,915	2,547	70,668	7,391	1,280

County Treas Motor Vehicle Estimate 246,915

County Treas Recreational Vehicle Estimate 2,547

County Treas 16/20M Vehicle Estimate 70,668

County Treas Commercial Vehicle Tax Estimate 7,391

County Treas Watercraft Tax Estimate 1,280

Motor Vehicle Factor 0.06059

Recreational Vehicle Factor 0.00062

16/20M Vehicle Factor 0.01734

Commercial Vehicle Factor 0.00181

Watercraft Factor 0.00031

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
MV Operating	General	3,660	6,000	6,000	K.S.A. 8-145
Equipment Reserve	General	-	-	-	K.S.A. 19-119
Road & Bridge	Spec. Machinery	-	-	-	K.S.A. 68-141g
Road & Bridge	Special Hwy. Improve.	-	-	-	K.S.A. 68-590
Road & Bridge	Equipment Reserve	-	-	-	K.S.A. 19-119
Noxious Weed	Noxious Weed Capital ou	-	-	-	K.S.A. 2-1318
Ambulance	Spec. Ambulance Equip.	70,000	-	-	K.S.A. 12-110d
Fire	Spec Fire Equip	50,000	-	-	K.S.A. 19-3610
	Total	123,660	6,000	6,000	
	Adjustments*				
	Adjusted Totals	123,660	6,000	6,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Comanche County

State of Kansas
County
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Bond	11/10/15	9/1/2027	2.00-3.00	2,810,000	1,785,000	Mar / Sept	Sept	46,050	250,000	38,550	255,000
Total G.O. Bonds					**1,785,000**			**46,050**	**250,000**	**38,550**	**255,000**
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					**1,785,000**			**46,050**	**250,000**	**38,550**	**255,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	750,287	720,845	495,196
Receipts:			
Ad Valorem Tax	1,077,143	1,075,326	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,217	6,000	6,000
Interest and charges on delinquent taxes	8,660	2,500	2,500
Motor Vehicle Tax	54,337	57,165	68,578
Recreational Vehicle Tax	575	554	708
16/20M Vehicle Tax	16,360	14,932	19,627
Commercial Vehicle Tax	-	1,646	2,054
Watercraft Tax	-	284	354
Gross Earnings (Intangible) Tax	-	-	-
Mineral Production Tax	11,677	10,000	10,000
Neighborhood Revitalization	(13,321)	(10,568)	(12,921)
Licenses. Permits, and Fees:			
Officer's fees	44,251	40,000	40,000
Transfer from Motor Vehicle Operating Fund	3,660	6,000	6,000
Antique motor vehicle registration fees	1,385	600	600
Diversion fees	6,020	3,000	3,000
Neighborhood Revitalization fees	-	-	-
Use of Money and Property:			
Interest on idle funds	22,183	30,000	30,000
Other:			
Reimbursements	44,789	3,000	3,000
Reimbursements - Health Dept.	12,500	12,500	12,500
Reimbursements - Extension Council	-	27,000	27,000
Reimbursement - road improvements	241,715	-	-
Solid Waste user fees	9,550	7,500	7,500
Grants	-	-	-
Sale of surplus property	-	-	-
Insurance reimbursements	-	-	-
Miscellaneous	23,543	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,574,244**	**1,287,439**	**226,500**
Resources Available:	**2,324,531**	**2,008,284**	**721,696**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,324,531	2,008,284	721,696
Expenditures:			
County Commission	36,827	36,470	37,970
County Clerk	93,903	103,900	114,608
County Treasurer	107,996	108,000	112,000
County Attorney/Counselor	60,029	83,000	83,000
Register of Deeds	92,216	95,000	99,000
Sheriff	331,136	350,000	375,000
Emergency Management	14,262	39,100	22,500
Unified Court	34,124	47,000	47,000
Courthouse General	482,196	233,000	254,000
Solid Waste	36,562	50,000	50,000
Emergency Services Dispatching	180,655	190,000	215,000
Other Appropriations:	133,780	177,618	451,307
Subtotal	1,603,686	1,513,088	1,861,385
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,603,686**	**1,513,088**	**1,861,385**
Unencumbered Cash Balance Dec 31	720,845	495,196	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,900,492	1,887,088	1,861,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,861,385
		Tax Required	1,139,689
	Delinquent Comp Rate:	5.0%	56,984
		Amount of 2022 Ad Valorem Tax	1,196,673

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Personal services	34,445	34,200	35,200
Supplies and services	2,382	2,270	2,770
Capital Outlay	-	-	-
Total	36,827	36,470	37,970
County Clerk			
Personal services	79,838	91,000	99,408
Supplies and services	14,065	12,900	15,200
Capital Outlay	-	-	-
Total	93,903	103,900	114,608
County Treasurer			
Personal services	94,081	96,000	98,000
Supplies and services	13,915	12,000	14,000
Capital Outlay	-	-	-
Total	107,996	108,000	112,000
County Attorney/Counselor			
Personal services	57,569	75,000	75,000
Supplies and services	2,460	8,000	8,000
Capital Outlay	-	-	-
Total	60,029	83,000	83,000
Register of Deeds			
Personal services	80,980	85,000	87,000
Supplies and services	11,236	10,000	12,000
Capital Outlay	-	-	-
Total	92,216	95,000	99,000
Sheriff			
Personal services	225,500	235,000	250,000
Supplies and services	105,529	115,000	125,000
Capital Outlay	-	-	-
K-9	107	0	-
Total	331,136	350,000	375,000
Emergency Management			
Personal services	13,039	36,600	20,000
Supplies and services	1,223	2,500	2,500
Capital Outlay	-	-	-
Total	14,262	39,100	22,500
Total - Page 6b	**736,369**	**815,470**	**844,078**

Comanche County

State of Kansas

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Unified Court			
Supplies and services	34,124	34,000	35,000
Capital Outlay	-	7,000	6,000
District expenses	-	6,000	6,000
Total	34,124	47,000	47,000
Courthouse General			
Personal services	34,951	50,000	55,000
Supplies and services	205,052	163,000	169,000
Courthouse and legal publications	337	2,500	2,500
Computer replacement & support	-	5,000	5,000
Legal expenses	141	2,500	2,500
Extension Council - appropriation	-	-	10,000
Road improvements	241,715	-	-
Other	-	10,000	10,000
Total	482,196	233,000	254,000
Solid Waste			
Personal services	26,663	30,000	30,000
Supplies and services	9,899	20,000	20,000
Capital Outlay	-	-	
Total	36,562	50,000	50,000
Emergency Services Dispatching			
Personal services	170,261	180,000	200,000
Supplies and services	10,394	10,000	15,000
Capital Outlay	-	-	
Total	180,655	190,000	215,000
Personal services			
Supplies and services			
Capital Outlay			
Total	-	-	-
Personal services			
Supplies and services			
Capital Outlay			
Total	-	-	-
Personal services			
Supplies and services			
Capital Outlay			
Total	-	-	-
Total - Page 6c	733,537	520,000	566,000

Comanche County State of Kansas

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Other Appropriations:			
Agency on Aging	600	600	600
Airport improvements	-	7,000	7,000
CASA	1,000	1,000	1,000
Conservation District	20,000	21,000	22,000
Fair Building	4,082	5,082	5,082
Fair Premiums	4,500	4,500	4,500
Heritage Trust fees	1,718	1,000	1,000
Historical records	2,500	2,500	2,500
Mental Health (Iroquois Ctr.)	15,656	15,656	16,125
Mental Retardation (Arrowhead)	14,280	14,280	15,000
Prisoner care	30,044	60,000	60,000
Public safety vehicle	39,400	45,000	45,000
Public safety building	-	-	171,500
Stabilization	-	-	100,000
Transfer to Equipment Reserve	-	-	-
Total	133,780	177,618	451,307
Total - Page 6d	133,780	177,618	451,307
Total - Page 6b	736,369	815,470	844,078
Total - Page 6c	733,537	520,000	566,000
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**1,603,686**	**1,513,088**	**1,861,385**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Comanche County

State of Kansas
County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,030	44,000	33,715
Receipts:			
Ad Valorem Tax	280,203	267,854	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,696	1,500	1,500
Motor Vehicle Tax	16,468	14,870	17,082
Recreational Vehicle Tax	173	144	176
16/20M Vehicle Tax	4,445	3,884	4,889
Commercial Vehicle Tax	-	428	511
Watercraft Tax	-	74	89
Neighborhood Revitalization	(3,465)	(2,889)	(2,808)
Hospital debt service contribution		-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**300,520**	**285,865**	**21,439**
Resources Available:	**347,550**	**329,865**	**55,154**
Expenditures:			
Bond principal	250,000	250,000	255,000
Bond interest	53,550	46,050	38,550
Commission and postage	-	100	100
Cash basis requirement	-	-	20,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**303,550**	**296,150**	**313,650**
Unencumbered Cash Balance Dec 31	44,000	33,715	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	318,650	316,150	313,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	313,650
		Tax Required	258,496
	Delinquent Comp Rate:	5.0%	12,925
		Amount of 2022 Ad Valorem Tax	271,421

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,184	157,565	90,915
Receipts:			
Ad Valorem Tax	905,350	938,267	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,589	4,000	4,000
Motor Vehicle Tax	47,274	48,046	59,837
Recreational Vehicle Tax	496	466	617
16/20M Vehicle Tax	11,803	12,550	17,126
Commercial Vehicle Tax	-	1,383	1,791
Watercraft Tax	-	239	310
Special City & County Highway	177,866	157,345	159,511
Neighborhood Revitalization	(11,196)	(9,096)	(9,689)
Reimbursements	53,297	10,000	10,000
Permits	-	-	-
Grants	-	-	-
Sale of surplus property	-	-	-
Miscellaneous	14,510	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,206,989**	**1,163,200**	**243,503**
Resources Available:	**1,274,173**	**1,320,765**	**334,418**
Expenditures:			
Personal services	434,650	500,000	500,000
Supplies and services	472,886	429,850	429,850
Capital outlay	151,359	200,000	200,000
Bridge construction	-	-	-
Road improvement	57,713	100,000	100,000
Transfer to Special Machinery Fund	-	-	-
Transfer to Highway Improvement Fund	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,116,608**	**1,229,850**	**1,229,850**
Unencumbered Cash Balance Dec 31	157,565	90,915	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,123,147	1,229,850	1,229,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,229,850
		Tax Required	895,432
	Delinquent Comp Rate:	5.0%	44,772
		Amount of 2022 Ad Valorem Tax	940,204

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	276,279	284,438	297,676
Receipts:			
Ad Valorem Tax	63,149	29,399	xxxxxxxxxxxxxxxx
Delinquent Tax	332	100	100
Motor Vehicle Tax	1,708	3,352	1,875
Recreational Vehicle Tax	18	32	19
16/20 M Vehicle Tax	272	876	537
Commercial Vehicle Tax	-	96	56
Watercraft Tax	-	17	10
Neighborhood Revitalization	(781)	(634)	(333)
Reimbursement	174,857	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**239,555**	**33,238**	**2,264**
Resources Available:	**515,834**	**317,676**	**299,940**
Expenditures:			
Bridge Construction	231,396	20,000	330,552
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**231,396**	**20,000**	**330,552**
Unencumbered Cash Balance Dec 31	284,438	297,676	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	319,488	347,539	330,552
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	330,552
		Tax Required	30,612
	Delinquent Comp Rate:	5.0%	1,531
		Amount of 2022 Ad Valorem Tax	32,143

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,770	25,508	672
Receipts:			
Ad Valorem Tax	15,287	34,377	xxxxxxxxxxxxxxxx
Delinquent Tax	210	100	100
Motor Vehicle Tax	1,503	811	2,192
Recreational Vehicle Tax	16	8	23
16/20 M Vehicle Tax	441	212	627
Commercial Vehicle Tax	-	23	66
Watercraft Tax	-	4	11
Neighborhood Revitalization	(189)	(371)	(690)
Sale of chemicals	-	-	-
Reimbursements and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,268**	**35,164**	**2,329**
Resources Available:	**63,038**	**60,672**	**3,001**
Expenditures:			
Personal services	15,963	20,000	31,200
Supplies and services	21,567	40,000	10,998
Chemical	-	-	25,000
Capital outlay	-	-	-
Transfer to Noxious Weed Capital Outlay	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,530**	**60,000**	**67,198**
Unencumbered Cash Balance Dec 31	25,508	672	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	37,500	60,000	67,198
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	67,198
		Tax Required	64,197
	Delinquent Comp Rate:	5.0%	3,210
		Amount of 2022 Ad Valorem Tax	67,407

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,336	26,372	20,459
Receipts:			
Ad Valorem Tax	115,957	110,248	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,079	500	500
Motor Vehicle Tax	6,536	6,153	7,031
Recreational Vehicle Tax	69	60	73
16/20 M Vehicle Tax	1,829	1,607	2,012
Commercial Vehicle Tax	-	177	210
Watercraft Tax	-	31	36
Neighborhood Revitalization	(1,434)	(1,189)	(1,037)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124,036	117,587	8,825
Resources Available:	136,372	143,959	29,284
Expenditures:			
Appropriation	110,000	123,500	115,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	110,000	123,500	115,000
Unencumbered Cash Balance Dec 31	26,372	20,459	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	125,000	123,500	115,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,000
		Tax Required	85,716
	Delinquent Comp Rate:	5.0%	4,286
		Amount of 2022 Ad Valorem Tax	90,002

Adopted Budget

Health	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,629	47,679	69,233
Receipts:			
Ad Valorem Tax	49,452	47,595	xxxxxxxxxxxxxxxxx
Delinquent Tax	458	10	10
Motor Vehicle Tax	2,757	2,733	3,035
Recreational Vehicle Tax	29	29	31
16/20 M Vehicle Tax	780	792	869
Commercial Vehicle Tax	-	82	91
Watercraft Tax	-	17	16
Neighborhood Revitalization	(612)	(601)	(534)
Grants and reimbursements	161,829	93,297	4,320
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	214,693	143,954	7,838
Resources Available:	247,322	191,633	77,071
Expenditures:			
Personal services	91,820	81,900	81,900
Supplies and services	85,323	14,000	14,000
Capital outlay	-	4,000	4,000
Reimbursement for employee benefits	10,000	10,000	10,000
Reimbursement for operating expense	12,500	12,500	12,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	199,643	122,400	122,400
Unencumbered Cash Balance Dec 31	47,679	69,233	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	266,529	122,400	122,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,400
		Tax Required	45,329
	Delinquent Comp Rate:	5.0%	2,266
		Amount of 2022 Ad Valorem Tax	47,595

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,782	26,196	14,635
Receipts:			
Ad Valorem Tax	7,521	29,386	xxxxxxxxxxxxxxxxxx
Delinquent Tax	200	50	50
Motor Vehicle Tax	1,329	399	1,874
Recreational Vehicle Tax	14	4	19
16/20 M Vehicle Tax	374	104	536
Commercial Vehicle Tax	-	11	56
Watercraft Tax	-	2	10
Neighborhood Revitalization	(93)	(317)	(298)
Reimbursements	280	-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,625	29,639	2,247
Resources Available:	47,407	55,835	16,882
Expenditures:			
Personal services	4,771	7,000	8,500
Supplies and services	16,440	34,200	36,100
Capital outlay	-	-	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,211	41,200	44,600
Unencumbered Cash Balance Dec 31	26,196	14,635	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	35,000	41,200	44,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,600
		Tax Required	27,718
	Delinquent Comp Rate:	5.0%	1,386
		Amount of 2022 Ad Valorem Tax	29,104

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	212,182	93,582	14,527
Receipts:			
Ad Valorem Tax	87,126	168,710	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,606	750	750
Motor Vehicle Tax	11,229	4,621	10,759
Recreational Vehicle Tax	119	45	111
16/20 M Vehicle Tax	3,428	1,207	3,079
Commercial Vehicle Tax	-	133	322
Watercraft Tax	-	23	56
Neighborhood Revitalization	(1,077)	(849)	(1,874)
Collections	76,161	75,000	75,000
Grants	2,300	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	180,892	249,640	88,203
Resources Available:	393,074	343,222	102,730
Expenditures:			
Personal services	131,900	172,725	176,000
Supplies and services	97,592	125,970	140,000
Capital outlay	-	30,000	30,000
Transfer to Ambulance Special Equipment Fun	70,000	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	299,492	328,695	346,000
Unencumbered Cash Balance Dec 31	93,582	14,527	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	306,161	328,695	346,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	346,000
		Tax Required	243,270
	Delinquent Comp Rate:	5.0%	12,164
		Amount of 2022 Ad Valorem Tax	255,434

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,154	58,898	21,460
Receipts:			
Ad Valorem Tax	123,003	96,537	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,179	200	200
Motor Vehicle Tax	7,370	6,528	6,157
Recreational Vehicle Tax	77	63	64
16/20 M Vehicle Tax	1,859	1,705	1,762
Commercial Vehicle Tax	-	188	184
Watercraft Tax	-	32	32
Neighborhood Revitalization	(1,521)	(1,041)	(1,246)
Reimbursements	2,563	1,350	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**134,530**	**105,562**	**7,153**
Resources Available:	**194,684**	**164,460**	**28,613**
Expenditures:			
Personal services	77,013	64,000	65,000
Supplies and services	49,573	68,000	68,500
Capital outlay	-	-	-
GIS maintenance and projects	9,200	11,000	11,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**135,786**	**143,000**	**144,500**
Unencumbered Cash Balance Dec 31	58,898	21,460	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	151,363	143,000	144,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,500
		Tax Required	115,887
	Delinquent Comp Rate:	5.0%	5,794
		Amount of 2022 Ad Valorem Tax	121,681

Adopted Budget County Building	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	167,929	166,469	137,837
Receipts:			
Ad Valorem Tax	31,579	29,399	xxxxxxxxxxxxxxxxxx
Delinquent Tax	271	100	100
Motor Vehicle Tax	1,708	1,676	1,875
Recreational Vehicle Tax	18	16	19
16/20 M Vehicle Tax	272	438	537
Commercial Vehicle Tax	-	48	56
Watercraft Tax	-	8	10
Neighborhood Revitalization	(391)	(317)	(333)
Rents	-	-	
Reimbursements	-	-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,457**	**31,368**	**2,264**
Resources Available:	**201,386**	**197,837**	**140,101**
Expenditures:			
Capital Improvements	34,917	60,000	170,713
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**34,917**	**60,000**	**170,713**
Unencumbered Cash Balance Dec 31	166,469	137,837	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	188,727	207,930	170,713
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,713
		Tax Required	30,612
	Delinquent Comp Rate:	5.0%	1,531
		Amount of 2022 Ad Valorem Tax	32,143

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,394	7,182	5,190
Receipts:			
Ad Valorem Tax	31,765	27,506	xxxxxxxxxxxxxxxxxx
Delinquent Tax	187	100	100
Motor Vehicle Tax	1,087	1,686	1,754
Recreational Vehicle Tax	11	16	18
16/20 M Vehicle Tax	184	440	502
Commercial Vehicle Tax	-	49	53
Watercraft Tax	-	8	9
Neighborhood Revitalization	(393)	(297)	(259)
Fuel and hangar rent	3,088	2,500	2,500
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,929	32,008	4,677
Resources Available:	37,323	39,190	9,867
Expenditures:			
Personal services	1,899	-	-
Supplies and services	28,242	34,000	34,000
Capital outlay	-	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,141	34,000	34,000
Unencumbered Cash Balance Dec 31	7,182	5,190	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	34,000	34,000	34,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,000
		Tax Required	24,133
	Delinquent Comp Rate:	5.0%	1,207
		Amount of 2022 Ad Valorem Tax	25,340

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	473,309	508,315	207,938
Receipts:			
Ad Valorem Tax	715,130	483,556	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,709	3,500	3,500
Motor Vehicle Tax	34,133	37,953	30,838
Recreational Vehicle Tax	360	368	318
16/20 M Vehicle Tax	9,747	9,913	8,826
Commercial Vehicle Tax	-	1,092	923
Watercraft Tax	-	189	160
Neighborhood Revitalization	(8,844)	(6,377)	(7,480)
Health Dept. reimbursement	10,000	10,000	10,000
Reimbursements	7,189	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	773,424	540,194	47,085
Resources Available:	1,246,733	1,048,509	255,023
Expenditures:			
Health Insurance	439,577	470,000	522,500
Social Security	111,736	135,500	144,000
KPERS	139,180	175,000	177,000
Workers' Compensation	22,224	27,571	70,000
Unemployment	961	2,500	2,500
Other Insurance	24,740	25,000	25,000
Other	-	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	738,418	840,571	946,000
Unencumbered Cash Balance Dec 31	508,315	207,938	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	923,500	933,000	946,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	946,000
		Tax Required	690,977
	Delinquent Comp Rate:	5.0%	34,549
		Amount of 2022 Ad Valorem Tax	725,526

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34,392	31,883	13,571
Receipts:			
Ad Valorem Tax	378,953	352,788	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,490	500	500
Motor Vehicle Tax	22,148	20,112	22,499
Recreational Vehicle Tax	232	195	232
16/20 M Vehicle Tax	5,450	5,253	6,439
Commercial Vehicle Tax	-	579	673
Watercraft Tax	-	100	117
Neighborhood Revitalization	(4,686)	(3,805)	(3,993)
Neighborhood Revitalization Rebate			(3,993)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	405,587	375,722	22,474
Resources Available:	439,979	407,605	36,045
Expenditures:			
Appropriation	408,096	394,034	403,522
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	408,096	394,034	403,522
Unencumbered Cash Balance Dec 31	31,883	13,571	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	408,096	394,034	403,522
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	403,522
		Tax Required	367,477
	Delinquent Comp Rate:	5.0%	18,374
		Amount of 2022 Ad Valorem Tax	385,851

Adopted Budget **County Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	97,755	106,318	77,969
Receipts:			
Ad Valorem Tax	142,087	180,785	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,741	500	500
Motor Vehicle Tax	10,926	7,540	11,529
Recreational Vehicle Tax	116	73	119
16/20 M Vehicle Tax	3,272	1,969	3,300
Commercial Vehicle Tax	-	217	345
Watercraft Tax	-	37	60
Neighborhood Revitalization	(1,757)	(979)	(811)
Donations and reimbursements	1,749	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	158,134	190,142	15,042
Resources Available:	255,889	296,460	93,011
Expenditures:			
Personal services	31,915	60,352	60,352
Supplies and services	67,656	138,539	138,539
Capital outlay	-	19,600	19,600
Transfer to Special Fire Equipment Fund	50,000	-	-
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	149,571	218,491	218,491
Unencumbered Cash Balance Dec 31	106,318	77,969	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	218,491	218,491	218,491
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	218,491
		Tax Required	125,480
	Delinquent Comp Rate:	5.0%	6,274
		Amount of 2022 Ad Valorem Tax	131,754

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,249	48,114	56,214
Receipts:			
Telephone user fees	59,992	60,000	60,000
Interest	88	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,080**	**60,100**	**60,100**
Resources Available:	**99,329**	**108,214**	**116,314**
Expenditures:			
Services and equipment	51,215	52,000	116,314
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**51,215**	**52,000**	**116,314**
Unencumbered Cash Balance Dec 31	48,114	56,214	-
2021/2022/2023 Budget Authority Amount:	87,200	91,970	116,314

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	28,770	31,202	27,302
Receipts:			
Private club liquor tax	2,432	1,100	2,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,432**	**1,100**	**2,900**
Resources Available:	**31,202**	**32,302**	**30,202**
Expenditures:			
Contractual services	-	5,000	30,202
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	**5,000**	**30,202**
Unencumbered Cash Balance Dec 31	31,202	27,302	-
2021/2022/2023 Budget Authority Amount:	24,527	25,970	30,202

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Ambulance Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	128,056	190,556	180,556
Receipts:			
Transfer from Ambulance Fund	70,000	-	-
Reimbursement	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,000**	**-**	**-**
Resources Available:	**198,056**	**190,556**	**180,556**
Expenditures:			
Capital outlay	7,500	10,000	180,556
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,500**	**10,000**	**180,556**
Unencumbered Cash Balance Dec 31	190,556	180,556	-
2021/2022/2023 Budget Authority Amount:	51,293	123,056	180,556

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,179	8,179	8,179
Receipts:			
Transfer from Noxious Weed	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**8,179**	**8,179**	**8,179**
Expenditures:			
Capital outlay	-	-	8,179
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**8,179**
Unencumbered Cash Balance Dec 31	8,179	8,179	-
2021/2022/2023 Budget Authority Amount:	8,179	8,179	8,179

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

	Motor Vehicle Operating	Equipment Reserve	Special Machinery	Special Highway Improvement	Special Fire Equipment	Airport Memorial	Register of Deeds Tech.	County Clerk Technology	County Treasurer Technology	PATF
Beg. Bal. 1/1	3,661	2,131,674	23,030	123,961	452,653	2,450	19,274	4,373	5,100	3,014
Receipts										
Fees	18,855	-	-	-	-	-	4,664	1,165	1,268	734
Grants and donations	-	-	-	-	3,100	-	-	-	-	-
Reimbursements	-	-	1,171	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	32	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Transfers from other funds	-	-	-	-	100,000	-	-	-	-	-
Total receipts	18,855	-	1,171	-	103,100	-	4,696	1,165	1,268	734
Expenditures										
Personal Services	3,305	-	-	-	-	-	-	-	-	-
Supplies and services	6,659	-	-	97,523	-	-	1,152	1,709	2,803	377
Capital outlay	-	-	-	-	43,103	-	-	-	-	-
Transfers to other funds	3,660	-	-	-	-	-	-	-	-	-
Total expenditures	13,624	-	-	97,523	43,103	-	1,152	1,709	2,803	377
Ending Bal. 12/31	8,892	2,131,674	24,201	26,438	512,650	2,450	22,818	3,829	3,565	3,371

Comanche County

Non-Budgeted Funds - Page 2

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is to be shown)

2023
County

	Concealed Carry Fees	Special Law Enforcement Trust Fund	Registered Offender Fees	EMT Grant	Health Grant	CARES Act	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	4,215	4,063	1,320	7,166	809	56,825	-	-	-	-
Receipts										
Fees	98	-	460	-	-	-				
Grants and donations	-	-	-	485	-	165,103				
Reimbursements & other	-	-	-	-	-	-				
Interest	-	-	-	-	-	112				
Miscellaneous	-	-	-	-	-	-				
Forfeitures	-	-	-	-	-	-				
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	98	-	460	485	-	165,215	-	-	-	-
Expenditures										
Personal Services	-	-	-	-	-	-				
Supplies and services	-	-	-	-	-	52,700				
Capital outlay	-	-	-	-	-	6,695				
Program expenditures	-	-	-	-	-	-				
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	-	-	59,395	-	-	-	-
Ending Bal. 12/31	4,313	4,063	1,780	7,651	809	162,645	-	-	-	-

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Comanche County
will meet on September 6, 2022 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,603,686	34.111	1,513,088	36.567	1,861,385	1,196,673	37.217
Bond & Interest	303,550	8.873	296,150	9.109	313,650	271,421	8.441
Road & Bridge	1,116,608	28.670	1,229,850	31.906	1,229,850	940,204	29.241
Special Bridge	231,396	2.000	20,000	1.000	330,552	32,143	1.000
Noxious Weed	37,530	0.484	60,000	1.169	67,198	67,407	2.096
Extension	110,000	3.672	123,500	3.749	115,000	90,002	2.799
Health	199,643	1.566	122,400	1.619	122,400	47,595	1.480
Election	21,211	0.238	41,200	0.999	44,600	29,104	0.905
Ambulance	299,492	2.758	328,695	5.737	346,000	255,434	7.944
Appraiser's Cost	135,786	3.895	143,000	3.283	144,500	121,681	3.784
County Building	34,917	1.000	60,000	1.000	170,713	32,143	1.000
Airport Maintenance	30,141	1.006	34,000	0.935	34,000	25,340	0.788
Employee Benefits	738,418	22.647	840,571	16.444	946,000	725,526	22.564
Hospital Maintenance	408,096	12.000	394,034	11.997	403,522	385,851	12.000
County Fire	149,571	4.499	218,491	6.148	218,491	131,754	4.098
Emergency 911	51,215		52,000		116,314		
Special Alcohol & Drug			5,000		30,202		
Special Ambulance Equipm	7,500		10,000		180,556		
Noxious Weed Capital Outl					8,179		
Non-Budgeted Funds:							
Page 1	160,291						
Page 2	59,395						
Totals	5,698,446	127.419	5,491,979	131.662	6,683,112	4,352,278	135.357
						*Revenue Neutral Rate ** *	*126.755*
Less: Transfers	123,660		6,000		6,000		
Net Expenditure	5,574,786		5,485,979		6,677,112		
Total Tax Levied	4,075,615		4,075,508		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	31,985,660		30,984,927		32,153,723		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,035,000	1,785,000	1,785,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,035,000	1,785,000	1,785,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Casey Huck
County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Comanche County, **HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 137.480. The date of our hearing is Sept. 6th at 9:00 (AM)/PM and will be held at Comanche County Courthouse in Commissioners Meeting Room in Coldwater, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2022-H

A RESOLUTION OF Comanche COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2023;

WHEREAS, the **Comanche** County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the **Comanche** County Clerk provided notice of the hearing on the Revenue Neutral Rate on **July 14th, 2022**; and

WHEREAS, the Revenue Neutral Rate for tax year **2023** for **Comanche** County was calculated as **126.755** mills by the County Clerk; and

WHEREAS, the budget proposed by the **Comanche** County Board of County Commissioners for tax year **2023** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the **Comanche** County Board of County Commissioners held a hearing on **September 6, 2022** allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the **Comanche** County Board of County Commissioners having heard testimony, have determined that it is in the best interests of **Comanche** County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE COMANCHE COUNTY BOARD OF COUNTY COMMISSIONERS:

Comanche County shall levy a property tax rate exceeding the Revenue Neutral Rate of **137.480** mills for Tax Year **2023**.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the **Comanche** County Board of County Commissioners.

ADOPTED this **6th** day of **September, 2022**

Randy Unruh, Chairman Commissioner

Harlie Haas, Commissioner

Joe Moore, Commissioner

Attested:

Casey Huck, County Clerk

Roll Call Vote

A Roll Call Vote of the Comanche County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2022

Resolution No. 2022-H

Governing Body Member	Yes	No	No Vote
Randy Unruh	X		
Harlie Haas	X		
Joe Moore	X		
TOTAL	**3**	**0**	**0**

Certified:

Notice

Published in The Western Star Thursday, Aug. 18. 3c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Comanche County
will meet on September 6, 2022 at 9:00 A.M. at the Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Comanche County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,603,686	34.111	1,513,088	36.567	1,861,385	1,196,673	37.217
Bond & Interest	393,550	8.873	296,150	9.109	313,650	271,421	8.441
Road & Bridge	1,116,608	28.670	1,229,850	31.906	1,294,850	1,008,454	31.364
Special Bridge	231,396	2.009	20,000	1.000	330,552	32,143	1.000
Noxious Weed	37,530	0.484	60,000	1.169	67,198	67,407	2.096
Extension	110,000	3.672	123,500	3.749	115,000	90,002	2.799
Health	199,643	1.566	122,400	1.619	122,400	47,595	1.480
Election	21,211	0.238	41,200	0.999	44,600	29,104	0.905
Ambulance	299,492	2.758	328,695	5.737	346,000	255,434	7.944
Appraiser's Cost	135,786	3.895	143,000	3.283	144,500	121,681	3.784
County Building	34,917	1.000	60,000	1.000	170,713	32,143	1.000
Airport Maintenance	30,141	1.006	34,000	0.935	34,000	25,349	0.788
Employee Benefits	738,418	22.647	840,571	16.444	946,000	725,526	22.564
Hospital Maintenance	408,096	12.000	394,034	11.997	403,522	385,851	12.000
County Fire	149,571	4.499	218,491	6.148	218,491	131,754	4.098
Emergency 911	51,215		52,000		116,314		
Special Alcohol & Drug			5,000		30,202		
Special Ambulance Equipm	7,500		10,000		180,556		
Noxious Weed Capital Outl					8,179		
Non-Budgeted Funds:							
Page 1	160,291						
Page 2	59,395						
Totals	5,698,446	127.419	5,491,979	131.662	6,748,112	4,420,528	137.480
						Revenue Neutral Rate **	*126.755*
Less: Transfers	123,660		6,000		6,000		
Net Expenditure	5,574,786		5,485,979		6,742,112		
Total Tax Levied	4,075,615		4,075,508		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	31,985,660		30,984,927		32,153,723		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,035,000	1,785,000	1,785,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,035,000	1,785,000	1,785,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Casey Hock
County Clerk