State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Allen, State of Kansas
We, the undersigned, officers of
La Harpe/Elm Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	16,915	14,368	0.780
Debt Service	10-113				
Totals		xxxxxxxxxx	16,915	14,368	0.780
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice		12			18,410,498
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.685
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Michelle Altis
LaHarpe/Elm Cemetery Treasurer
Address:
902 S. Washington
La Harpe, KS. 66751
Email:
cityclerk@laharpeks.com

Attest: October 9, 2024

Shannon Patterson
County Clerk

Governing Body

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

CPA Summary

La Harpe/Elm Cemetery
Allen

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,621	1,073	22	41	95	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,621	1,073	22	41	95	1

County Treas Motor Vehicle Estimate 1,073

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 95

County Treas Watercraft Tax Estimate 1

MVT Factor 0.08502

RVT Factor 0.00171

16/20M Factor 0.00325

Comm Veh Facto 0.00751

Watercraft Facto 0.00011

2025

La Harpe/Elm Cemetery
Allen

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

La Harpe/Elm Cemetery
Allen

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,917	1,490	1,452
Receipts:			
Ad Valorem Tax	12,917	12,621	xxxxxxxxxxxxxxxx
Delinquent Tax	104	0	
Motor Vehicle Tax	913	700	1,073
Recreational Vehicle Tax	20	11	22
16/20M Vehicle Tax	19	30	41
Commercial Vehicle Tax			95
Watercraft Tax			1
In Lieu of Taxes			
Sale of Lots	300	500	
Interest on Idle Funds	15	15	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,287**	**13,878**	**1,232**
Resources Available:	**16,204**	**15,367**	**2,684**
Expenditures:			
Insurance	484	485	485
Mowing	12,600	12,600	12,600
Officer Pay	650	650	650
Publication	180	180	180
Refund Lots	800		
Capital Outlay			3,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**14,714**	**13,915**	**16,915**
Unencumbered Cash Balance Dec 31	1,490	1,452	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	15,326	16,678	16,915
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,915
		Tax Required	14,231
	Delinquent Comp Rate:	1.0%	137
		Amount of 2024 Ad Valorem Tax	14,368

CPA Summary

La Harpe/Elm Cemetery 2025
Allen
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

(Published in The Iola Register Aug. 27, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024

The governing body of
La Harpe/Elm Cemetery
Allen

will meet on September 18, 2024 at 6:00PM at City Hall - 902 S. Washington, La Harpe, KS. 66751 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at La Harpe City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,714	0.616	13,915	0.741	16,915	14,368	0.780
Debt Service							
Totals	14,714	0.616	13,915	0.741	16,915	14,368	0.780
						Revenue Neutral Rate**	0.685
Less: Transfers	0		0		0		
Net Expenditures	14,714		13,915		16,915		
Total Tax Levied	13,044		12,621		xxxxxxxxxxxxxxx		
Assessed Valuation	15,888,086		17,021,372		18,415,509		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Michelle Altis

(8) 27

STATE OF K

AFFIDAVIT OF PUBLICATION

KANSAS, ALLEN COUNTY, ss: Vickie Moss being first duly sworn, deposes and says: That She is legal editor of The Iola Register, a daily newspaper printed in the state of Kansas, and published in and of general circulation in Allen County, Kansas, with a general paid circulation on a daily basis in Allen County, Kansas, and that said s or fraternal publication.

d at least weekly 50 times a year; has been interruptedly in said county and state for a r to the first publication of said notice; and e of Iola, Kansas, in said county as second

e copy thereof and was published in the ewspaper for 1 consecutive weeks, made aforesaid on the 27 day of with subsequent publications made , 20 .

e this 18 day of 2024.

CARLEY A. SWANSON
Notary Public - State of Kansas
My Appt. Expires 03/25/2028

Notary Public

(Published in The Iola Register Aug. 27, 2024)

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La Harpe/Elm Cemetery
Allen

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	14,714	0.616	13,915	0.741	16,915	14,368	0.780
					Revenue Neutral Rate**		0.685
	0		0		0		
	14,714		13,915		16,915		
	13,044		12,621		xxxxxxxxxxxxxxx		
	15,888,086		17,021,372		18,415,509		

iness,

2022	2023	2024
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

ssed in mills.
ue as defined by KSA 79-2988

(8) 27

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Resolution No. 202401-LaHarpe/Elm Cemetery

A RESOLUTION OF THE LaHarpe/Elm Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the LaHarpe/Elm Cemetery was calculated as 0.685000 **mills by the Allen** County Treasurer

WHEREAS, the budget proposed by the Governing Body of the LaHarpe/Elm Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the LaHarpe/Elm Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LaHarpe/Elm Cemetery:

The LaHarpe/Elm Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.685 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September 2024 and **SIGNED** by the Governing Body.

Treasurer

Clerk

Trustee

Roll Call Vote

A Roll Call Vote of the La Harpe Elm Township Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09-18-2024

Resolution No. 202401

Governing Body Member	Yes	No	No Vote
Harry Lee, Jr	X		
Ella Mae Crowell	X		
Michelle Akins	X		
TOTAL			

Certified:

La Harpe/Elm Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 18,415,509

Valuation Factor: 18,415.509

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.