CERTIFICATE 2022

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Plum Grove Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	62,158	50,034	4.631	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	150,731	124,670	13.577	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Non-Budgeted Funds		7				
Special Machinery		6				
Totals		xxxxxx	212,889	174,704	18.208	
Budget Summary		8				
Neighborhood Revitalization						

Final Assessed Valuation:	County Clerk's Use Only	
Plum Grove Township	9,182,399	T
City of Potwin	1,620,928	C
0		
Total Assessed Valuation	10,803,327	T+C
	Nov. 1, 2021 Valuation	

Assisted by:

Address:

Email:

Attest: November 2, 2021
County Clerk

Trustee
Clerk
Sherri Wedel Treasurer

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Plum Grove Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.205	1,543	1,786	15	28	6	0	14	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	17.907	4,451		45		19		40		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	24.112	5,994		60		25		54		0	
	Total - 3rd Class City Levies (•••)	6.205		1,786		28		0		0		0

2022

Plum Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Plum Grove Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plum Grove Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	22,984	20,871	8,732
Receipts:			
Ad Valorem Tax	44,720	45,772	xxxxxxxxxxxxxx
Delinquent Tax	824		
Motor Vehicle Tax	4,421	4,168	3,329
Recreational Vehicle Tax	58	69	43
16/20 M Vehicle Tax	10	9	6
Commercial Vehicle Tax	2	1	14
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	1,050		
Interest on Idle Funds	633		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,718**	**50,019**	**3,392**
Resources Available:	**74,702**	**70,890**	**12,124**
Expenditures:			
Officers Pay	1,200	3,000	3,000
Salaries & Wages		5,000	5,000
Employee Benefits		1,000	1,000
Supplies	57	100	100
Equipment		10,535	10,535
Insurance		9,500	9,500
Reports & Services	204	200	200
Cemetery/Mowing/Weeds	8,845	9,712	9,712
City of Potwin Fire	27,693	17,000	17,000
Library	6,111	6,111	6,111
Utilities/Taxes	1,951		
Donations	270		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	7,500		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,831**	**62,158**	**62,158**
Unencumbered Cash Balance Dec 31	20,871	8,732	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	62,158	62,158	62,158
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,158
		Tax Required	50,034
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	50,034

CPA Summary

Plum Grove Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	40,625	34,327	15,796
Receipts:			
Ad Valorem Tax	89,324	102,835	xxxxxxxxxxxxx
Delinquent Tax	669		
Motor Vehicle Tax	5,363	5,531	4,451
Recreational Vehicle Tax	53	70	45
16/20M Vehicle Tax	19	19	19
Commercial Vehicle Tax	5	4	40
Watercraft Tax		0	0
Special Highway/Gasoline Tax	6,010	5,933	5,710
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**101,443**	**114,392**	**10,265**
Resources Available:	**142,068**	**148,719**	**26,061**
Expenditures:			
Officers Pay	2,400	1,500	1,500
Salaries & Wages	3,531	3,100	3,100
Professional Fees	151	2,500	2,500
Road Maintenance		19,845	19,845
Road Materials	71,205	72,591	90,399
Equipment/Repairs	3,844	16,092	16,092
Contract Labor		8,895	8,895
Fuel/Supplies/Other	5,151	8,400	8,400
Taxes	1,447		
Insurance	3,312		
Cash Forward (2022 column)			
Transfer to Special Machinery	16,700		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**107,741**	**132,923**	**150,731**
Unencumbered Cash Balance Dec 31	34,327	15,796	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	124,547	132,923	150,731
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,731
		Tax Required	124,670
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	124,670

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	282,637
Transfers from:	
Road Fund	16,700
General Fund (No Levy)	0
General Fund (Gen has Levy)	7,500
Interest on Idle Funds	
Other	
Resources Available:	**306,837**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**306,837**

CPA Summary

Plum Grove Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	133,148									
Total Receipts	133,148	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	133,148
Resources Available:	133,148	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	133,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Material	50,000									
Total Expenditures	50,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50,000
Cash Balance Dec 31	83,148	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	83,148 **
										83,148 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Plum Grove Township
Butler County
will meet on August 24, 2021 at 1:00 p.m. at Potwin Community House, 201 N Miller, Potwin for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Potwin City Office, 207 N Randall, Potwin and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	53,831	7.018	62,158	6.205	62,158	50,034	4.633
Debt Service							
Library							
Road	107,741	17.773	132,923	17.907	150,731	124,670	13.582
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	50,000						
Special Machinery							
Totals	211,572	24.791	195,081	24.112	212,889	174,704	18.215
*Revenue Neutral Rate***							*14.995*
Less: Transfers	24,200		0		0		
Net Expenditure	187,372		195,081		212,889		
Total Tax Levied	138,040		148,607		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,685,402		7,376,428		10,799,447		
Township Assessed Valuation Only					9,178,799		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sherri Wedel
Treasurer

Published 7/24/21

Plum Grove Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

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Debt Service							
Library							
Road	107,741	17.773	132,923	17.907	150,731	124,670	13.582
Special Road							
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Non-Budgeted Funds	50,000						
Special Machinery							
Totals	211,572	24.791	195,081	24.112	212,889	174,704	18.215
*Revenue Neutral Rate***							*14.995*
Less: Transfers	24,200		0		0		
Net Expenditure	187,372		195,081		212,889		
Total Tax Levied	138,040		148,607		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,685,402		7,376,428		10,799,447		
Township Assessed Valuation Only					9,178,799		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Sherri Wedel
Treasurer

Resolution No. 2021-1

A RESOLUTION OF PLUM GROVE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for PLUM GROVE Township was calculated as 14.995 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of PLUM GROVE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 24, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of PLUM GROVE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF PLUM GROVE TOWNSHIP:

PLUM GROVE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.995 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24 day of August (month and year) and **SIGNED** by the Governing Body.

Trustee
Title

Clerk
Title

Sherri Wedel Treasurer
Title