State of Kansas
City

2026

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Hoisington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,858,265	774,781	44.601
Debt Service	10-113	8	548,500	7,466	0.430
Library	12-1220	8	129,713	99,195	5.710
Special Fire	12-110b	9	250		
		9			
Special Highway		10	248,750		
Transient Guest Tax		10	51,494		
Special Parks and Recreation		11	5,737		
Street Projects Fund		11	164,985		
Quality of Life Fund		12	777,584		
Water Emergency and Depreciation		12	159,580		
Electric Emergency and Depreciation		13	474,653		
Sewer Plant Replacement		13	919,286		
Water & Sewer Utility		14	1,865,490		
Electric Utility		15	4,736,600		
Sanitation Utility		16	385,150		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxxx	13,326,037	881,441	50.741
Budget Hearing Notice		20			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		21			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	50.741
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2025

_____
County Clerk

Becky Steeni
Dawn Reed
Jim W. Moore
Carol Nathan
M

_____
Governing Body

CPA Summary

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Barton County, State of Kansas
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City of Hoisington
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RECEIVED
BARTON COUNTY CLERK
SEP 15 2025 AM 8:55

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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		21			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	50.741
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2025

_____ _____
County Clerk Governing Body

CPA Summary

City of Hoisington 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	763,095	125,953	0	493	1,057	0
Debt Service	13,991	2,309	0	9	19	0
Library	104,377	17,228	0	67	144	0
Special Fire						
TOTAL	881,463	145,490	0	569	1,220	0

County Treas Motor Vehicle Estimate	145,490				
County Treas Recreational Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate			569		
County Treas Commercial Vehicle Tax Estimate				1,220	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.16505				
Recreational Vehicle Factor		0.00000			
16/20M Vehicle Factor			0.00065		
Commercial Vehicle Factor				0.00138	
Watercraft Factor					0.00000

City of Hoisington 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement	544,712	53,500	65,000	12-1118
General Fund	Machinery & Equipmen	140,500	114,500	117,250	12-1117
Library Fund	Capital Improvement	10,000	10,000	11,250	12-1118
Quality of Life Sales Ta	General Bond & Interest	105,000	105,000	125,000	12-187
Water/Sewer Fund	Capital Improvement	240,000	160,000	170,000	12-1118
Water/Sewer Fund	Machinery & Equipmen	57,500	57,500	57,500	12-1117
Water/Sewer Fund	General Bond & Interest	110,000	110,000	110,000	12-825d
Water/Sewer Fund	Water Emergency & De	75,000	75,000	75,000	12-825d
Water/Sewer Fund	Sewer Emergency & De	60,000	60,000	50,000	12-825d
Water/Sewer Fund	General Fund	60,000	60,000	60,000	12-825d
Electric Utility Fund	Capital Improvement	760,000	110,000	135,000	12-1118
Electric Utility Fund	Machinery & Equipmen	130,329	70,000	70,000	12-1117
Electric Utility Fund	Electric Replacement &	30,000	30,000	30,000	12-825d
Electric Utility Fund	General Fund	30,000	30,000	30,000	12-825d
Sanitation Utility Fund	Capital Improvement	25,000	20,000	20,000	12-825d
Sanitation Utility Fund	General Fund	7,500	7,500	7,500	12-825d
	Totals	2,385,540	1,073,000	1,133,500	
	Adjustments				
	Adjusted Totals	2,385,540	1,073,000	1,133,500	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Hoisington

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010 Series B GO Refundin	12/1/2010	12/1/2050	3.00	879,000	679,814	03/01 & 09/0	9/1	20,394	17,633	19,865	18,162
Total G.O. Bonds					**679,814**			**20,394**	**17,633**	**19,865**	**18,162**
Revenue Bonds:											
PBC Revenue Bond Series 2	12/15/2021	11/1/2041	2.00	2,100,000	1,845,000	05/01 & 11/0	11/1	37,513	90,000	35,713	95,000
Total Revenue Bonds					**1,845,000**			**37,513**	**90,000**	**35,713**	**95,000**
Other:											
KDHE Water Pollution	10/15/2015	9/1/2036	2.01	1,343,120	740,210	03/01 & 09/0	03/01 & 09/0	14,607	54,349	15,188	55,584
Total Other					**740,210**			**14,607**	**54,349**	**15,188**	**55,584**
Total Indebtedness					**3,265,024**			**72,514**	**161,982**	**70,766**	**168,746**

City of Hoisington

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Hoisington
Barton County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$104,377	$99,195
Delinquent Tax	-$4,955	$0
Motor Vehicle Tax	$17,000	$17,228
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$50	$67
TOTAL TAXES	$116,472	$116,490
Difference in Total Taxes:	$18	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$16,304,991	$17,371,407
Did Assessed Valuation Decrease?	No	
Levy Rate	6.401	5.710
Difference in Levy Rate:	(0.691)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	281,916	308,926	298,103
Receipts:			
Ad Valorem Tax	727,898	763,095	xxxxxxxxxxxxxxxx
Delinquent Tax	0	-23,095	0
Motor Vehicle Tax	125,281	126,500	125,953
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	491	325	493
Commercial Vehicle Tax	0	0	1,057
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
County Sales Tax	518,289	480,000	480,000
Back Tax Collection	24,595	12,000	15,000
Local Alcoholic Liquor	1,933	1,850	2,145
Federal and State Aid	29,345	35,000	250,000
Local Sales Tax	90,658	87,000	75,000
Gas Franchise	52,787	55,000	50,000
Telephone Franchise	10,987	3,750	3,500
CATV Franchise	21,654	21,000	19,000
City Utility Franchise	275,916	268,000	260,000
Liquor License or Class A Club	825	600	600
CMB Licenses	1,400	800	800
Construction Permits	24,435	19,500	19,000
Pet Licenses	6,116	6,150	6,000
Cemetery Lots and Services	18,400	12,000	12,000
Swimming Pool Receipts	5,582	4,500	4,750
Concession Stand Receipts	11,638	10,000	10,000
Pool Maintenance Fee	41,883	41,500	41,500
Facility Usage Fee	2,500	2,500	2,500
State Opiod Funds	7,622	1,500	1,500
Ambulance Run Fees	181,497	133,000	133,000
Ambulance County Subsidy	149,841	135,000	135,000
Municipal Court Fines	28,605	24,000	24,500
Interest Earned	30,100	28,250	23,480
Building Rental	1,971	1,300	1,350
Miscellaneous Sales	23,345	1,250	1,000
Reimbursed Expenses	12,037	12,500	10,000
Reimbursed Animal Expenses	2,513	4,000	3,500
State Set-Off Funds	1,420	1,250	1,250
Transfer From Water-Sewer Utility	60,000	60,000	60,000
Transfer From Electric Utility	30,000	30,000	30,000
Transfer From Sanitation Utility	7,500	7,500	7,500
Impact of Receivables and Payables	-328	0	0
Neighborhood Revitalization Rebate	0	0	-10,879
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,528,734**	**2,367,525**	**1,800,498**
Resources Available:	**2,810,650**	**2,676,451**	**2,098,601**

City of Hoisington

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2024	Estimate for 2025	Year for 2026
Resources Available:	2,810,650	2,676,451	2,098,601
Expenditures:			
General Administrative	477,780	320,555	562,775
Law Department	32,815	39,060	45,575
Police Department	541,323	637,003	685,050
Ambulance	309,535	346,275	374,800
Municipal Building	73,846	61,370	64,400
Parks Department	134,549	145,135	152,950
Cemetery Department	20,725	14,244	15,315
Swimming Pool	95,918	100,875	108,975
Streets	145,316	140,586	156,925
Economic Development	258,828	36,500	86,500
Employee Benefits	411,089	536,745	605,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,501,724	2,378,348	2,858,265
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,501,724**	**2,378,348**	**2,858,265**
Unencumbered Cash Balance Dec 31	308,926	298,103	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,668,825	2,791,920	2,858,265
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,858,265
		Tax Required	759,664
	Delinquent Comp Rate:	2.0%	15,117
		Amount of 2025 Ad Valorem Tax	774,781

CPA Summary

City of Hoisington 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administrative			
Salaries	196,907	212,350	227,450
Contractual	39,291	49,405	53,275
Commodities	7,869	8,800	9,550
Capital Outlay	233,712	50,000	272,500
Total	**477,780**	**320,555**	**562,775**
Law Department			
Salaries	21,255	25,500	27,500
Contractual	11,302	13,110	17,575
Commodities	258	450	500
Capital Outlay			
Total	**32,815**	**39,060**	**45,575**
Police Department			
Salaries	408,684	482,500	511,500
Contractual	62,064	69,403	78,250
Commodities	32,075	47,600	50,300
Capital Outlay	38,500	37,500	45,000
Total	**541,323**	**637,003**	**685,050**
Ambulance			
Salaries	199,946	242,000	265,000
Contractual	28,367	43,750	47,800
Commodities	17,722	22,025	24,500
Capital Outlay	63,500	38,500	37,500
Total	**309,535**	**346,275**	**374,800**
Municipal Building			
Salaries	15,148	17,550	18,500
Contractual	26,393	31,610	33,100
Commodities	2,304	7,210	7,800
Capital Outlay	30,000	5,000	5,000
Total	**73,846**	**61,370**	**64,400**
Parks Department			
Salaries	61,895	74,500	79,000
Contractual	39,251	42,160	46,975
Commodities	8,403	10,975	11,975
Capital Outlay	25,000	17,500	15,000
Total	**134,549**	**145,135**	**152,950**
Cemetery Department			
Salaries	6,151	0	0
Contractual	1,949	2,544	3,625
Commodities	5,625	4,700	4,440
Capital Outlay	7,000	7,000	7,250
Total	**20,725**	**14,244**	**15,315**
Swimming Pool			
Salaries	42,173	43,850	47,750
Contractual	13,766	15,025	16,975
Commodities	27,479	29,500	31,750
Capital Outlay	12,500	12,500	12,500
Total	**95,918**	**100,875**	**108,975**
Page 1 - Total	**1,686,491**	**1,664,517**	**2,009,840**

City of Hoisington 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Streets			
Salaries	44,315	46,150	48,200
Contractual	22,470	22,836	23,900
Commodities	53,531	46,600	54,825
Capital Outlay	25,000	25,000	30,000
Total	**145,316**	**140,586**	**156,925**
Economic Development			
Taxes	1,478	1,500	1,500
Community Programs (Demo and Sid	7,350	25,000	65,000
Capital Outlay (Grant Writing Fees)	250,000	10,000	20,000
Total	**258,828**	**36,500**	**86,500**
Employee Benefits			
Personnel	404,687	519,500	586,500
Contractual	6,402	17,245	18,500
Total	**411,089**	**536,745**	**605,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	815,233	713,831	848,425
Page 1 -Total	**1,686,491**	**1,664,517**	**2,009,840**
Grand Total	**2,501,724**	**2,378,348**	**2,858,265**

(Note: Should agree with general sub-totals.)

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	245,517	285,719	298,148
Receipts:			
Ad Valorem Tax	13,657	13,991	xxxxxxxxxxxxxxxx
Delinquent Tax	0	-491	0
Motor Vehicle Tax	3,168	2,350	2,309
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	294	9	9
Commercial Vehicle Tax	0	0	19
Watercraft Tax	0	0	0
Back Tax Collection	661	295	300
Transfer From Water Fund	40,000	110,000	110,000
Transfer From Sewer Fund	70,000	0	0
Transfer From Quality of Life Sales Tax Fu	105,000	115,000	125,000
Impact of Receiveables and Audit Adjustme	36,017	0	0
Interest on Idle Funds	9,517	5,771	5,500
Neighborhood Revitalization Rebate	0	0	-105
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**278,314**	**246,925**	**243,032**
Resources Available:	**523,831**	**532,644**	**541,180**
Expenditures:			
Bond Principal	160,260	161,982	169,000
Bond Interest	75,901	72,514	71,500
Additional Bond Principal Payment	0	0	250,000
Bond Commission/Cost of Issuance	1,950	0	3,500
Cash Basis Reserve (Ten Percent)			54,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**238,112**	**234,496**	**548,500**
Unencumbered Cash Balance Dec 31	285,719	298,148	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	380,131	480,500	548,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	548,500
		Tax Required	7,320
	Delinquent Comp Rate:	2.0%	146
		Amount of 2025 Ad Valorem Tax	7,466

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,933	17,081	14,707
Receipts:			
Ad Valorem Tax	96,571	104,377	xxxxxxxxxxxxxxxx
Delinquent Tax	0	-4,955	0
Motor Vehicle Tax	17,980	17,000	17,228
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	63	50	67
Commercial Vehicle Tax	0	0	144
Watercraft Tax	0	0	0
Back Tax Collection	3,431	1,371	1,700
Impact of Payables	383		
Interest on Idle Funds	132	0	0
Neighborhood Revitalization Rebate			-1,393
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**118,561**	**117,843**	**17,746**
Resources Available:	**136,494**	**134,924**	**32,453**
Expenditures:			
Library Appropriations	105,566	105,567	107,213
City Utility Consumption	3,847	4,650	5,250
Cash Basis Reserve	0	0	6,000
Transfer to Capital Improvement Fund	10,000	10,000	11,250
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**119,413**	**120,217**	**129,713**
Unencumbered Cash Balance Dec 31	17,081	14,707	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	126,816	126,817	129,713
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,713
		Tax Required	97,260
	Delinquent Comp Rate:	2.0%	1,935
		Amount of 2025 Ad Valorem Tax	99,195

CPA Summary

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	54	54	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	50	250
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Impact of Accounts Payable	54	-54	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**54**	**-4**	**250**
Resources Available:	**108**	**50**	**250**
Expenditures:			
Capital Outlay	54	50	250
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**54**	**50**	**250**
Unencumbered Cash Balance Dec 31	54	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	450	500	250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	89,648	159,827	169,350
Receipts:			
State of Kansas Gas Tax	71,459	67,070	67,070
County Transfers Gas	0	0	0
Underpayment of Gas Tax	0	-570	0
Connecting Links	8,086	8,080	8,080
Reimbursed Expenses	6,452	0	0
Interest on Idle Funds	2,978	4,000	4,250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,975**	**78,580**	**79,400**
Resources Available:	**178,623**	**238,407**	**248,750**
Expenditures:			
Personnel	0	20,225	0
Contractual	16,369	20,732	30,500
Commodities	2,427	28,100	68,250
Capital	0	0	150,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,796**	**69,057**	**248,750**
Unencumbered Cash Balance Dec 31	159,827	169,350	0
2024/2025/2026 Budget Authority Amoun	221,735	256,100	248,750

0

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,691	33,169	31,344
Receipts:			
Transient Guest Tax Receipts	10,883	12,500	20,000
Interest on Idle Funds	95	175	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,978**	**12,675**	**20,150**
Resources Available:	**36,669**	**45,844**	**51,494**
Expenditures:			
Tourism Related Projects		2,500	25,000
TourismRelated Events	3,500	3,500	15,000
Tourism Related Marketing		8,500	11,494
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,500**	**14,500**	**51,494**
Unencumbered Cash Balance Dec 31	33,169	31,344	0
2024/2025/2026 Budget Authority Amoun	39,730	46,000	51,494

CPA Summary

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,605	1,567	3,572
Receipts:			
Local Alocholic Liquor Tax (1/2	1,933	2,000	2,145
Interest on Idle Funds	29	5	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,962**	**2,005**	**2,165**
Resources Available:	**21,567**	**3,572**	**5,737**
Expenditures:			
Misc. Contractual	0	0	5,737
Park Maintenance and Repair	20,000	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,000**	**0**	**5,737**
Unencumbered Cash Balance Dec 31	1,567	3,572	0
2024/2025/2026 Budget Authority Amoun	20,246	3,230	5,737

Adopted Budget

Street Projects Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	234,031	177,816	161,985
Receipts:			
Sales Tax 0.50%	0	0	0
Impact of Payables	-1,084	0	0
Reimbursed Expenses	55,761	200,000	
Interest on Idle Funds	7,139	3,200	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,816**	**203,200**	**3,000**
Resources Available:	**295,848**	**381,016**	**164,985**
Expenditures:			
Street Project	36,920	179,031	164,985
Admin Fees/Engineer Fees	81,112	40,000	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**118,032**	**219,031**	**164,985**
Unencumbered Cash Balance Dec 31	177,816	161,985	0
2024/2025/2026 Budget Authority Amoun	267,723	219,031	164,985

CPA Summary

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Quality of Life Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	371,526	429,584	569,084
Receipts:			
Sales Tax 0.50%	184,064	180,000	195,000
Reimbursed Expenses	0	50,000	0
Impact of Receiveables	-36,017	0	0
Interest on Idle Funds	15,011	14,500	13,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**163,058**	**244,500**	**208,500**
Resources Available:	**534,584**	**674,084**	**777,584**
Expenditures:			
Quality of Life Projects	0	0	652,584
Transfer to General Bond & Interest	105,000	105,000	125,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**105,000**	**105,000**	**777,584**
Unencumbered Cash Balance Dec 31	429,584	569,084	0
2024/2025/2026 Budget Authority Amount	535,391	734,586	777,584

Adopted Budget

Water Emergency and Depreciation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	317,684	373,080	80,580
Receipts:			
Transfer From Water Utility	75,000	75,000	75,000
Interest on Idle Funds	12,406	7,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,406**	**82,500**	**79,000**
Resources Available:	**405,090**	**455,580**	**159,580**
Expenditures:			
Equipment Maintenance and Repair	32,010	375,000	159,580
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,010**	**375,000**	**159,580**
Unencumbered Cash Balance Dec 31	373,080	80,580	0
2024/2025/2026 Budget Authority Amount	383,968	487,184	159,580

CPA Summary

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Emergency and Depreciation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	382,098	390,653	432,653
Receipts:			
Transfer From Electric Utility	30,000	30,000	30,000
Impact of Receiveables	258		
Interest on Idle Funds	13,656	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**43,914**	**42,000**	**42,000**
Resources Available:	**426,012**	**432,653**	**474,653**
Expenditures:			
Equipment Maintenance & Repair	35,359	0	0
Capital Outlay	0	0	474,653
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,359**	**0**	**474,653**
Unencumbered Cash Balance Dec 31	390,653	432,653	0
2024/2025/2026 Budget Authority Amount	365,697	447,598	474,653

Adopted Budget

Sewer Plant Replacement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	711,675	770,566	844,286
Receipts:			
Transfer From Water/Sewer Fund	60,000	60,000	50,000
Interest on Idle Funds	26,412	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,412**	**85,000**	**75,000**
Resources Available:	**798,087**	**855,566**	**919,286**
Expenditures:			
Miscellanous Contractual	27,521	11,280	0
Capital Outlay	0	0	919,286
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,521**	**11,280**	**919,286**
Unencumbered Cash Balance Dec 31	770,566	844,286	0
2024/2025/2026 Budget Authority Amount	775,513	884,175	919,286

CPA Summary

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	270,882	293,818	311,293
Receipts:			
Water Sales to Customers	916,084	900,000	900,000
Sewer Service Charges	625,274	614,000	610,000
Internal Water Sales	4,834	7,500	4,297
Internal Sewer Sales	181	150	150
Sewer Pentalties	9,711	9,350	9,000
Water Penalties	11,493	11,500	10,500
Customer Connection Fee	4,600	5,000	4,600
Water Use Fee	2,125	2,100	2,100
Reimbursed Expense	639	1,650	650
State Set-Off (Water)	1,037	1,550	1,250
State Set-Off (Sewer)	1,037	1,550	1,200
Impacts of Accounts Payable	25,551	0	0
Impacts of Water Receiveables	-10,222	0	0
Impact of Sewer Receiveables	-6,779	0	0
Interest on Idle Funds	11,992	11,500	10,000
Miscellaneous	1,470	1,200	450
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,599,026**	**1,567,050**	**1,554,197**
Resources Available:	**1,869,908**	**1,860,868**	**1,865,490**
Expenditures:			
Administration	193,463	225,250	247,725
Water Distribution	359,096	354,700	411,125
Water Plant	406,807	388,350	436,890
Sewer	300,711	276,275	374,750
Non-Operating	316,013	305,000	395,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,576,090**	**1,549,575**	**1,865,490**
Unencumbered Cash Balance Dec 31	293,818	311,293	0
2024/2025/2026 Budget Authority Amount	1,806,765	1,835,750	1,865,490

CPA Summary

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,808,978	1,851,858	1,913,788
Receipts:			
Sales to Customers	2,981,527	2,650,000	2,650,000
Internal Sales	61,322	62,500	62,462
Penalties	34,498	32,500	30,000
Customer Connection Fees	11,100	11,000	10,500
Reimbursed Expenses	87,498	3,000	750
State Set-Off Funds	1,037	1,500	850
Convenience Charge	6,907	7,000	6,500
Impact of Receiveables	32,312		
Impact of Payables	32,763		
Impact of LIEAP Liability	(16,144)		
Auditors Adjustments			
Interest on Idle Funds	76,011	67,500	61,500
Miscellaneous	280	250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,309,111**	**2,835,250**	**2,822,812**
Resources Available:	**5,118,089**	**4,687,108**	**4,736,600**
Expenditures:			
Administration	627,280	126,300	159,300
Distribution	835,024	599,336	668,000
Power Plant	1,743,927	1,987,684	2,831,300
Non-Operating	60,000	60,000	1,078,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,266,231**	**2,773,320**	**4,736,600**
Unencumbered Cash Balance Dec 31	1,851,858	1,913,788	0
2024/2025/2026 Budget Authority Amount	4,752,375	4,652,920	4,736,600

CPA Summary

City of Hoisington 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	54,582	56,175	45,014
Receipts:			
Collection Charges	301,854	317,500	330,000
Penalties	7,787	8,000	7,661
Reimbursed Expenses	62	164	125
State Set-Off Funds	1,037	1,500	1,000
Impact of Receiveables	-2,349	0	0
Impact of Payables	743	0	0
Interest on Idle Funds	2,242	1,650	1,350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**311,376**	**328,814**	**340,136**
Resources Available:	**365,958**	**384,989**	**385,150**
Expenditures:			
Contractual	277,283	312,475	327,650
Capital Outlay	25,000	20,000	50,000
Non-Operating	7,500	7,500	7,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**309,783**	**339,975**	**385,150**
Unencumbered Cash Balance Dec 31	56,175	45,014	0
2024/2025/2026 Budget Authority Amount	346,850	368,825	385,150

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
apital Improvement Fun		**chinery & Equipment Fu**		**w Enforcement Grant Fu**		**Petty Cash**		**DARE Trust Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,153,632	Cash Balance Jan 1	1,509,460	Cash Balance Jan 1	4,537	Cash Balance Jan 1	2,000	Cash Balance Jan 1	5,880	4,675,509
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Electric	760,000	Interest Earned	55,288	Interest Earned	14	Revenue	0	Interest Earned	19	
Transfer From General	545,858	Transfers	18,750							
Transfer From Sewer	30,000	Transfers From Electric	130,000							
Transfer From Water	210,000	Transfer From General	140,500							
Transfer From Sanitatio	25,000	Transfer From Sewer U	1,250							
Transfer From Library	10,000	Transfer From Water	37,500							
Interest Earned	119,204									
Misc. Income	0									
Quality of Life Endowm	35,244									
Reimbursed Expenses	1,572									
Total Receipts	1,736,878	Total Receipts	383,287	Total Receipts	14	Total Receipts	0	Total Receipts	19	2,120,198
Resources Available:	4,890,510	Resources Available:	1,892,747	Resources Available:	4,551	Resources Available:	2,000	Resources Available:	5,899	6,795,707
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	457,135	Capital Outlay	307,905	Funds Expended	0	Expenditures:	0	Materials and Supplies	0	
Commodities	4,321									
Total Expenditures	461,456	Total Expenditures	307,905	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	769,361
Cash Balance Dec 31	4,429,054	Cash Balance Dec 31	1,584,842	Cash Balance Dec 31	4,551	Cash Balance Dec 31	2,000	Cash Balance Dec 31	5,899	**6,026,346** **
										6,026,346 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
lance Equipment & Edu		**enior Citizen Trust Fun**		**FD Trust Fund**		**lity of Life Endowment F**		**Insurance Proceeds Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,537	Cash Balance Jan 1	40,522	Cash Balance Jan 1	0	Cash Balance Jan 1	54,404	Cash Balance Jan 1	0	111,463
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Contributions Received	9	Trolley Contributions	3,264	Income	0	Interest Earned	193	Revenues	0	
Interest Earned	81	Senior Programming C	2,000			Contributions	10,344			
Reimbursed Expenses	111,842	Interest Earned	1,122			Endowment Proceeds	35,244			
		Reimbursed Expenses	8,200							
		Grant Proceeds	79,576							
Total Receipts	111,932	Total Receipts	94,163	Total Receipts	0	Total Receipts	45,780	Total Receipts	0	251,875
Resources Available:	128,469	Resources Available:	134,685	Resources Available:	0	Resources Available:	100,184	Resources Available:	0	363,338
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Funds	84,825	Materials and Supplies	138	Expenses	0	Quality of Life Project	79,299	Expenditures	0	
Ambulance Equipment	14,311	Senior Citizen Needs	44							
		Trolley Operation	88,418							
		Capital Outlay	35,000							
Total Expenditures	99,137	Total Expenditures	123,600	Total Expenditures	0	Total Expenditures	79,299	Total Expenditures	0	302,036
Cash Balance Dec 31	29,332	Cash Balance Dec 31	11,085	Cash Balance Dec 31	0	Cash Balance Dec 31	20,885	Cash Balance Dec 31	0	**61,302** **
										61,302 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Logan Estate Fund		**lth Reimbursement Acc**		**Municipal Court Accoun**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	438	Cash Balance Jan 1	32,177	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		32,615
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	1	Revenues	0	Revenues	21,653					
Total Receipts	1	Total Receipts	0	Total Receipts	21,653	Total Receipts	0	Total Receipts	0	21,653
Resources Available:	438	Resources Available:	32,177	Resources Available:	21,653	Resources Available:	0	Resources Available:	0	54,268
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Funds Expended	438	Disbursements	8,015	Disbursements	22,218					
Total Expenditures	438	Total Expenditures	8,015	Total Expenditures	22,218	Total Expenditures	0	Total Expenditures	0	30,671
Cash Balance Dec 31	0	Cash Balance Dec 31	24,162	Cash Balance Dec 31	-565	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**23,597** **
				See Tab B						**23,597** **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Hoisington

will meet on August 11, 2025 at 6:00 PM at City Council Chambers at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,501,724	49.273	2,378,348	46.801	2,858,265	774,781	44.601
Debt Service	238,112	0.925	234,496	0.858	548,500	7,466	0.430
Library	119,413	6.536	120,217	6.401	129,713	99,195	5.710
Special Fire	54		50		250		
Special Highway	18,796		69,057		248,750		
Transient Guest Tax	3,500		14,500		51,494		
Special Parks and Recreatio	20,000				5,737		
Street Projects Fund	118,032		219,031		164,985		
Quality of Life Fund	105,000		105,000		777,584		
Water Emergency and Depre	32,010		375,000		159,580		
Electric Emergency and Dep	35,359				474,653		
Sewer Plant Replacement	27,521		11,280		919,286		
Water & Sewer Utility	1,576,090		1,549,575		1,865,490		
Electric Utility	3,266,231		2,773,320		4,736,600		
Sanitation Utility	309,783		339,975		385,150		
Non-Budgeted Funds-A	769,361						
Non-Budgeted Funds-B	302,036						
Non-Budgeted Funds-C	30,671						
Totals	9,473,692	56.734	8,189,849	54.060	13,326,037	881,441	50.741
						*Revenue Neutral Rate***	*50.741*
Less: Transfers	2,385,540		1,073,000		1,133,500		
Net Expenditure	7,088,151		7,116,849		12,192,537		
Total Tax Levied	881,482		881,463		xxxxxxxxxxxxxxxxx		
Assessed Valuation	15,536,775		16,304,991		17,371,407		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	713,555	696,934	679,814
Revenue Bonds	2,025,000	1,935,000	1,845,000
Other	845,311	793,351	740,210
Lease Purchase Principal	0	0	0
Total	3,583,866	3,425,285	3,265,024

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Kinman

City Official Title: Mayor

City of Hoisington 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	763,686	43.962	10,879
Debt Service	7,359	0.424	105
Library	97,775	5.629	1,393
Special Fire	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	868,820	50.014	12,377

2025 July 1 Valuation: 17,371,407

Valuation Factor: 17,371.407

Neighborhood Revitalization Subj to Rebate: 247,452

Neighborhood Revitalization factor: 247.452

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for City2 Budget Workbook

Enter city name ("City of _____"):	City of Hoisington
Enter county name followed by "County":	Barton County

Enter year being budgeted (YYYY): **2026**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2025 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2025 *Expenditures*	2024 Ad Valorem Tax
General	12-101a	2,791,920	763,095
Debt Service	10-113	480,500	13,991
Library	12-1220	126,817	104,377
Fund name for all funds with a tax levy:			
Special Fire	12-110b	500	0
Total Tax Levy Funds for 2025 Budgeted Year			881,463

Other (non-tax levy) fund names:	
Special Highway	256,100
Transient Guest Tax	46,000
Special Parks and Recreation	3,230
Street Projects Fund	219,031
Quality of Life Fund	734,586
Water Emergency and Depreciation	487,184
Electric Emergency and Depreciation	447,598
Sewer Plant Replacement	884,175

Single Non Tax Levy:		
1	Water & Sewer Utility	1,835,750
2	Electric Utility	4,652,920
3	Sanitation Utility	368,825
4		
Total Expenditures for 2025 Budgeted Year		13,335,136

Non-Budgeted (A):	
1	Capital Improvement Fund
2	Machinery & Equipment Fund
3	Law Enforcement Grant Fund
4	Petty Cash
5	DARE Trust Fund

Non-Budgeted (B): _____

1	Ambulance Equipment & Education
2	Senior Citizen Trust Fund
3	FD Trust Fund
4	Quality of Life Endowment Fund
5	Insurance Proceeds Fund

Non-Budgeted (C):

1	Logan Estate Fund
2	Health Reimbursement Account
3	Municipal Court Account
4	
5	

Non-Budgeted (D):

1	
2	
3	
4	
5	

From the 2025 Budget, Budget Summary Page	2023 Tax Rate (2024 Column)
General	49.273
Debt Service	0.925
Library	6.536
Special Fire	0.000
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	56.734

Total Tax Levied (2024 budget column)		881,482
Assessed Valuation (2024 budget column)		15,536,775

From the 2025 Budget, Budget Summary Page			
Outstanding Indebtedness, January 1:		2023	2024
G.O. Bonds		713,555	696,934
Revenue Bonds		2,025,000	1,935,000
Other		845,311	793,351
Lease Purchase Principal			

City of Hoisington 2026

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2026 Budget Information:	
Total Assessed Valuation for 2025	17,371,407
Gross earnings (intangible) tax estimate for 2026	0
Neighborhood Revitalization	247,452

Revenue Neutral Rate	50.741

Actual Tax Rates for the 2025 Budget:

Fund	Rate
General	46.801
Debt Service	0.858
Library	6.401
Special Fire	0.000
Total	54.060

Final Assessed Valuation from the November 1, 2024 Abstract	16,304,991

From the County Treasurer's Budget Information - 2026 Budget Year Estimates:	
Motor Vehicle Tax Estimate	145,490
Recreational Vehicle Tax Estimate	0
16\20 M Vehicle Tax	569
Commercial Vehicle Tax Estimate	1,220
Watercraft Tax Estimate	0

Computation of Delinquency

Actual Delinquency for 2023 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.0%

From the Municipal Services Website (Budget Workbooks and Tax Estimates)	
2026 State Distribution for Kansas Gas Tax	67,070
2026 County Transfers for Gas**	0
Adjusted 2025 State Distribution for Kansas Gas Tax	67,070
Adjusted 2025 County Transfers for Gas**	0

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K S A .79-3425c

From the 2024 Budget Certificate Page

Funds	2024 Expenditure Amounts Budget Authority
General	2,668,825
Debt Service	380,131
Library	126,816
Special Fire	450
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	221,735
Transient Guest Tax	39,730
Special Parks and Re	20,246
Street Projects Fund	267,723
Quality of Life Fund	535,391
Water Emergency an	383,968
Electric Emergency a	365,697
Sewer Plant Replacer	775,513
0	
0	
0	
0	
0	
0	
0	
0	
Water & Sewer Utilit	1,806,765
Electric Utility	4,752,375
Sanitation Utility	346,850
0	

Note: If the 2024 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name:	Chris Kinman
Official Title:	Mayor
Date:	August 11, 2025

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:	6:00 PM
Location:	City Council Chambers at City Hall
Budget Available at:	City Clerks Office

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:	
Official Title:	
Date:	

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:	
Location:	
Budget Available at:	

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:	

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:	
Location:	

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 31 day of July, 2025 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 31 day of July, 2025.

Patty Smith
Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 134.35

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-25

Proof of Publication

LEGAL LEGAL LEGAL

(First published in The Hoisington Dispatch, Thursday, July 31, 2025) 1t

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Hoisington

will meet on August 11, 2025 at 6:00 PM at City Council Chambers at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,501,724	49.273	2,378,348	46.801	2,858,265	774,781	44.601
Debt Service	238,112	0.925	234,496	0.858	548,500	7,466	0.430
Library	119,413	6.536	120,217	6.401	129,713	99,195	5.710
Special Fire	54		50		250		
Special Highway	18,796		69,057		248,750		
Transient Guest Tax	3,500		14,500		51,494		
Special Parks and Recreatio	20,000				5,737		
Street Projects Fund	118,032		219,031		164,985		
Quality of Life Fund	105,000		105,000		777,584		
Water Emergency and Depr	32,010		375,000		159,180		
Electric Emergency and Dep	35,359				474,653		
Sewer Plant Replacement	27,521		11,280		919,786		
Water & Sewer Utility	1,576,090		1,549,575		1,865,490		
Electric Utility	3,266,231		2,773,320		4,736,600		
Sanitation Utility	309,783		339,975		385,150		
Non-Budgeted Funds-A	769,361						
Non-Budgeted Funds-B	302,036						
Non-Budgeted Funds-C	30,671						
Totals	9,473,692	56.734	8,189,849	54.060	13,326,037	881,441	50.741
						Revenue Neutral Rate**	50.741
Less: Transfers	2,385,540		1,073,000		1,133,500		
Net Expenditure	7,088,151		7,116,849		12,192,537		
Total Tax Levied	881,482		881,463		xxxxxxxxxxxxxxx		
Assessed Valuation	15,536,775		16,304,991		17,371,407		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	713,555		696,934		679,814		
Revenue Bonds	2,025,000		1,935,000		1,845,000		
Other	845,311		793,351		740,210		
Lease Purchase Principal	0		0		0		
Total	3,583,866		3,425,285		3,265,024		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Chris Kinman
City Official Title: Mayor