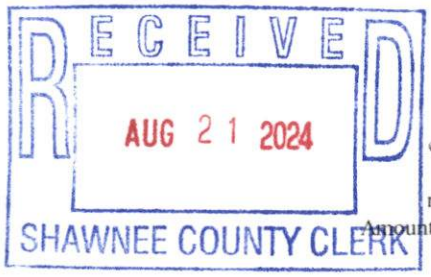
State of Kansas
Special District

2025

CERTIFICATE



To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	24,200	14,582	.862
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	24,200	14,582	.862
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

SW- 13,478,307
OS- 3,456,224
16,934,531

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.875
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Aug 21, 2024

County Clerk

Governing Body

CPA Summary

Shawnee Center Cemetery
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,777	1,147	33	16	81	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,777	1,147	33	16	81	19

County Treas Motor Vehicle Estimate 1,147

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 81

County Treas Watercraft Tax Estimate 19

MVT Factor 0.07765

RVT Factor 0.00223

16/20M Factor 0.00107

Comm Veh Factor 0.00549

Watercraft Factor 0.00131

2025

Shawnee Center Cemetery
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Shawnee Center Cemetery
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,400	12,423	8,321
Receipts:			
Ad Valorem Tax	14,032	14,777	xxxxxxxxxxxxxxxx
Delinquent Tax	88		
Motor Vehicle Tax	1,553	1,104	1,147
Recreational Vehicle Tax	49	33	33
16/20M Vehicle Tax	3	7	16
Commercial Vehicle Tax	148	115	81
Watercraft Tax	0	21	19
In Lieu of Taxes	18		
OS Ad Valorem Tax	3,732		
OS Delinquent Tax	185		
OS Motor Vehicle Tax	544	498	
OS Recreational Vehicle Tax	0	16	
OS 16/20M Vehicle Tax	0	19	
OS Commercial Vehicle Tax	0		
OS Watercraft Tax	0	8	
Lot Sales	900	1,050	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,252**	**17,648**	**1,297**
Resources Available:	**26,652**	**30,071**	**9,618**
Expenditures:			
Mowing	12,000	16,000	18,200
Publications and Filings	113	250	250
Operations	116	3,500	3,500
Tree Removal	2,000	2,000	2,000
RNR mailings			250
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,229**	**21,750**	**24,200**
Unencumbered Cash Balance Dec 31	12,423	8,321	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	22,250	22,000	24,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,200
		Tax Required	14,582
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	14,582

CPA Summary

Shawnee Center Cemetery

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,000 **
										5,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Shawnee Center Cemetery

Shawnee County

will meet on August 15, 2024 at 7:00 pm at Shawnee Center Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 553 W 109th Street, Wakarusa, KS 66546 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,229	1.230	21,750	0.899	24,200	14,582	0.862
Debt Service							
Non-Budgeted Funds							
Totals	14,229	1.230	21,750	0.899	24,200	14,582	0.862
						*Revenue Neutral Rate***	*0.875*
Less: Transfers	0		0		0		
Net Expenditures	14,229		21,750		24,200		
Total Tax Levied	18,581		14,777		xxxxxxxxxxxxxxx		
Assessed Valuation	15,109,053		16,434,973		16,925,635		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Wilcox
Treasurer

First published in The Topeka Metro News, Monday, July 29, 2024.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2025

The governing body of
Shawnee Center Cemetery
Shawnee County

will meet on August 14, 2024 at 7:30 pm at Shawnee Center Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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Outstanding Indebtedness, Jan 1,

	2022	2023	2024
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
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***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Wilcox

7/29

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