STATE OF KANSAS
STANTON COUNTY
2023

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2023; AND
(3) THE AMOUNT(S) OF 2022 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

			2023 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF LEASE-PURCHASE		4			
FUND	**K.S.A.**				
GENERAL	79-1946	5	5,339,570	3,519,123	64.005
ROAD & BRIDGE	79-1947	6	1,369,117	483,803	8.800
4-H BUILDING	19-1561b	7	15,700	11,097	.202
PARK	19-2803	8	51,625	36,861	.671
AIRPORT	2-131	9	111,150	48,122	.876
EXTENSION COUNCIL	2-610	10	126,582	115,911	2.109
NOXIOUS WEED	2-1318	11	59,250	12,250	.223
GOLF COURSE	19-27, 156	12	110,000	80,094	1.457
LIBRARY	12-1234	13	188,500	176,008	3.202
LIBRARY EMPLOYEE BENEFIT	12-1234	14	42,850	38,344	.698
EMPLOYEE BENEFITS	12-16, 102	15	1,165,000	1,020,397	18.559
HOSPITAL	19-4606	16	135,000	109,868	1.999
LONG TERM CARE UNIT	19-206	17	365,000	281,207	5.115
MENTAL HEALTH	19-4004	18	10,000	9,284	.169
DEVELOPMENTALLY DISABLED	19-4004	19	10,000	9,284	.169
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	28,000	0	
COUNTY TREASURER TECHNOLOGY		21	5,000	0	
COUNTY CLERK TECHNOLOGY		22	4,500	0	
SHERIFF CONCEAL & CARRY	75-7c05	23	0	0	
911 FUND	19-236	24	260,000	0	
BOND AND INTEREST	10-113	25	950,000	865,284	15.738
PRINCIPAL AND INTEREST	10-113	26	0	0	
RURAL FIRE FUND	19-3610	27	103,168	85,862	1.562
LEC CAR WASH		28	0	0	
DIVERSION		29	25,000	0	
PROSECUTOR'S TRAINING	28-170	30	7,000	0	
RURAL FIRE EQUIPMENT	19-119	31	0	0	
ROAD MACHINERY FUND	68-141G	32	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	33	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	34	0	0	
COUNTY IMPROVEMENT	19-120	35	0	0	
COUNTY EQUIPMENT	19-119	36	0	0	
AMBULANCE EQUIPMENT		37	0	0	
TREASURER'S SPECIAL AUTO	8-145	38	0	0	
SPECIAL LAW ENFORCEMENT		39	0	0	
TOTALS			10,482,012	6,902,799	125.554
BUDGET SUMMARY					54,982,114
FINAL ASSESSED VALUATION					

RNR 125.656

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

STANTON COUNTY KANSAS SEAL

ATTEST: Sept 6, 2023

Sandra Bond
COUNTY CLERK

John D. Smith
Lonnie M. Bru
GOVERNING BODY

STATE OF KANSAS
STANTON COUNTY
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 6TH DAY OF SEPTEMBER, 2022 AT 9:45 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND THE AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,061,630	55.570	4,626,050	64.840	5,339,570	3,519,123	64.061
SPECIAL REVENUE:							
ROAD & BRIDGE	1,290,086	24.792	1,823,500	28.096	1,369,117	483,803	8.807
4-H BUILDING	13,963	0.245	15,100	0.221	15,700	11,097	0.202
PARK	41,333	0.860	52,500	1.168	51,625	36,861	0.671
AIRPORT	66,829	1.610	105,600	0.876	111,150	48,122	0.876
EXTENSION COUNCIL	139,500	3.114	128,482	3.038	126,582	115,911	2.110
NOXIOUS WEED	67,098	0.881	79,000	0.637	59,250	12,250	0.223
GOLF COURSE	127,000	2.117	130,000	2.189	110,000	80,094	1.458
LIBRARY	223,000	4.983	208,000	4.856	188,500	176,008	3.204
LIBRARY EMPLOYEE BENEFIT	42,750	0.949	45,478	1.149	42,850	38,344	0.698
EMPLOYEE BENEFITS	1,069,497	23.300	1,145,000	24.941	1,165,000	1,020,397	18.575
HOSPITAL	112,000	2.001	92,000	2.002	135,000	109,868	2.000
LONG TERM CARE UNIT	0	20.401	0	22.235	365,000	281,207	5.119
MENTAL HEALTH	10,000	0.224	10,000	0.239	10,000	9,284	0.169
DEVELOPMENTALLY DISABLED	10,000	0.227	10,000	0.239	10,000	9,284	0.169
REGISTER OF DEEDS TECHNOLOGY	6,199	0.000	0	0.000	28,000	0	0.000
COUNTY TREASURER TECHNOLOGY	0	0.000	0	0.000	5,000	0	0.000
COUNTY CLERK TECHNOLOGY	3,476	0.000	0	0.000	4,500	0	0.000
SHERIFF CONCEAL & CARRY	2,775	0.000	0	0.000	0	0	0.000
911 FUND	118,793	0.000	0	0.000	260,000	0	0.000
BOND AND INTEREST	951,870	18.825	950,000	20.430	950,000	865,284	15.751
PRINCIPAL AND INTEREST	24,063	0.000	0	0.000	0	0	0.000
RURAL FIRE	91,961	2.253	105,668	2.397	103,168	85,862	1.563
LEC CAR WASH	1,591	0.000	0	0.000	0	0	0.000
DIVERSION	0	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	90	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	0	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	34,310	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	1,587	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	11,712	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	17,329	0.000	0	0.000	0	0	0.000
TOTALS	8,540,442	162.352	9,526,378	179.553	10,482,012	6,902,799	125.656
REVENUE NEUTRAL RATE							125.656
LESS: TRANSFERS	222,982		205,000		505,000		
NET EXPENDITURES	8,317,460		9,321,378		9,977,012		
TOTAL TAX LEVIED	6,713,054		6,902,568		XXXXXXXXXXXXXXX		
ASSESSED VALUATION	41,352,083		38,443,681		54,933,889		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2020	2021	2022
G.O. BONDS	7,920,000	7,255,000	6,545,000
LEASE PURCHASE	558,992	655,761	464,827
TOTAL	8,478,992	7,910,761	7,009,827

* TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sandra Barton
CLERK

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

County Clerk's Office

Sandy Barton
PO Box 190
Johnson, KS 67855
620-492-2140

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 125.656
The date of the Hearing is 9/6/22 at 9:45 a.m and will be held at Courthouse
in Johnson KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

John D. Smith 7/15/22
SIGNATURE DATE

Chairman
Title

Stanton County
Tax District

Resolution No. 2022-05

A RESOLUTION OF THE COUNTY OF STANTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Stanton was calculated as 125.656 mills by the Stanton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Stanton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Stanton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF STANTON:

The County of Stanton shall levy a property tax rate exceeding the Revenue Neutral Rate of 125.656 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and **SIGNED** by the Stanton County Commission.

Commissioner

Commissioner

Commissioner:

COUNTY CLERK SEAL STANTON COUNTY KANSAS

ATTESTED:

County Clerk

Roll Call Vote

A Roll Call Vote of the ___Stanton_____ To Levy a Property Tax Exceeding the Revenue Neutral Rate 125.656
Hearing to Exceed Revenue Neutral Rate held on __September 6, 2022 9:45 a.m.__
Resolution No. ___2022-05_____

Governing Body Member	Yes	No	No Vote
John D. Smith	X		
Christopher Floyd	X		
Lonnie M. Brown	X		
TOTAL			

Certified:





the wisdom that you can, there is always room and time for more wisdom. How do you grow in wisdom, through hearing! Hear, Learn, and become wise!

the Board, Chairman Smith adjourned the meeting at 3:45 p.m.

Legal Publication—

(First published in The Johnson Pioneer, Thursday, the 11th day of August, 2022.) 1T

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STANTON COUNTY
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RURAL FIRE	91,961	2.253	105,068	2.397	103,166	85,862	1.563
LEC CAR WASH	1,591	0.000	0	0.000	0	0	0.000
DIVERSION	0	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	90	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	0	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
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**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sandra Rost
CLERK

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

Tess Arnold received 4 reds, 1
Overall Senior Photography and
Cloverbud Photography: Christi
Open Youth Photography: Tess

Legal P

(First published in The Johnson Pionee

NOTICE OF REVENUE NE

Stanto
will meet on August 22, 2022 at 7
hearing and answering objec
Detailed budget information is availa

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BUDGET
The proposed budget year expenditure

Fund	P / 2(
General	
Employee Benefits Fund	
Totals	

Lease Purchases:
July 1,

Revenu

Leighton Grover
Recreation Commission Secr

NOTICE OF HEARI

Stant
will meet on August 22, 2022 at 7:30
swering objections of taxpayers relating t

Revenue Neutral Rate*	

Tax Rates are expressed in mill
* Revenue Netural Rate as defi

STATE OF KANSAS
STANTON COUNTY
2023

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PRINCIPAL AND INTEREST	10-113	26	0	0	
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DIVERSION		29	25,000	0	
PROSECUTOR'S TRAINING	28-170	30	7,000	0	
RURAL FIRE EQUIPMENT	19-119	31	0	0	
ROAD MACHINERY FUND	68-141G	32	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	33	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	34	0	0	
COUNTY IMPROVEMENT	19-120	35	0	0	
COUNTY EQUIPMENT	19-119	36	0	0	
AMBULANCE EQUIPMENT		37	0	0	
TREASURER'S SPECIAL AUTO	8-145	38	0	0	
SPECIAL LAW ENFORCEMENT		39	0	0	
TOTALS			10,482,012	6,902,799	
BUDGET SUMMARY					
FINAL ASSESSED VALUATION					

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: _____, 2021

_____
COUNTY CLERK

_____
_____
_____
GOVERNING BODY

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2022 BUDGETED FUND NAMES	AD VALOREM LEVY 2022 BUDGET	ALLOCATION FOR YEAR 2023 MVT	RVT	16/20 VEH TAX
GENERAL	2,492,868	204,028	1,450	2,964
ROAD & BRIDGE	1,080,086	88,399	628	1,284
4-H BUILDING	8,463	693	5	10
PARK	44,880	3,673	26	53
AIRPORT	33,660	2,755	20	40
EXTENSION COUNCIL	116,772	9,557	68	139
NOXIOUS WEED	24,480	2,004	14	29
GOLF COURSE	84,150	6,887	49	100
LIBRARY	186,660	15,277	109	222
LIBRARY EMP BENEFITS	44,144	3,613	26	52
EMPLOYEE BENEFITS	958,800	78,473	558	1,140
HOSPITAL	76,940	6,297	45	91
LONG TERM CARE UNIT	854,760	69,958	497	1,016
MENTAL HEALTH	9,180	751	5	11
DEVELOPMENTALLY DISABLED	9,180	751	5	11
BOND & INTEREST	785,400	64,281	457	934
RURAL FIRE	92,145	7,542	54	110
TOTAL	6,902,568	564,938	4,014	8,206

0.08184	0.00058	0.00119
MVT FACTOR	RVT FACTOR	16/20M FACTOR

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2021 AMOUNT	2022 AMOUNT	2023 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	150,000	100,000	250,000	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	0	100,000	250,000	KSA 19-120
GENERAL	AMBULANCE EQUIPMENT	50,000	0	0	
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
TREASURER'S SPECIAL AUTO	GENERAL	7,982	5,000	5,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	15,000	0	0	KSA 2-1318
	TOTAL	222,982	205,000	505,000	

STATE OF KANSAS
STANTON COUNTY
2023

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2022	DATE DUE		AMOUNT DUE 2022		AMOUNT DUE 2023	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
SERIES 2016 REFUNDING	9/1/2016	3.00%-4.00%	7,255,000	6,545,000	9/1	9/1	220,400	725,000	198,650	750,000
TOTAL				6,545,000			220,400	725,000	198,650	750,000

STATE OF KANSAS
STANTON COUNTY
2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2022	PAYMENTS DUE 2022	PAYMENTS DUE 2023
2018 JD MOTOR GRADER	5/10/2018	60	3.75%	186,009	78,606	41,566	41,566
OIL TRUCK	1/17/2019	60	2.86%	219,500	116,894	41,217	41,217
2020 CAT MOTORGRADER	7/1/2020	60	3.35%	186,969	145,735	41,234	41,234
FIRE BRUSH TRUCK	11/20/2019	60	3.00%	199,982	123,592	43,418	43,418
2022 CAT 150 MG	2/8/2022	60	3.00%	341,677		75,000	58,299
2022 TRACK LOADER	6/22/2022	60	3.00%	200,000			44,300
TOTAL					464,827	242,435	270,034

STATE OF KANSAS
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ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		2,601,884	2,045,169	835,000
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,246,059	2,443,011	XXXXXXXXXXXXXX
DELINQUENT TAX		29,081	28,911	17,006
MOTOR VEHICLE TAX		193,835	183,959	208,441
MINERAL PRODUCTION TAX		23,069	10,000	10,000
INTEREST ON DELINQUENT TAXES		67,395	20,000	20,000
LOCAL SALES TAX		192,596	165,000	165,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		90,200	75,000	75,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		34,763	25,000	25,000
V.I.N.'S		3,240	2,500	2,500
CHARGES FOR SERVICES:				
SHERIFF		3,590	2,500	2,500
SENIOR CITIZENS		88,153	70,000	70,000
LANDFILL		8,607	5,000	5,000
EMERGENCY MEDICAL SERVICES		119,809	75,000	75,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		17,535	15,000	15,000
RENTS		27,100	20,000	20,000
MEMORIAL LIVING FACILITY		343,283	270,000	270,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		7,982	5,000	5,000
OTHER				
MISCELLANEOUS		6,669		
REIMBURSEMENTS		1,949		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		3,504,915	3,415,881	985,447
RESOURCES AVAILABLE		6,106,799	5,461,050	1,820,447

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
RESOURCES AVAILABLE		6,106,799	5,461,050	1,820,447
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		29	500	500
CONTRACTUAL		10,275	21,000	8,500
TOTAL		10,304	21,500	9,000
COUNTY CLERK				
COMMODITIES		1,472	4,300	3,300
CONTRACTUAL		4,184	8,000	8,300
TOTAL		5,656	12,300	11,600
COUNTY TREASURER				
COMMODITIES		6,470	4,600	5,000
CONTRACTUAL		11,614	15,010	17,900
TOTAL		18,084	19,610	22,900
COUNTY ATTORNEY				
COMMODITIES		954	3,000	1,500
CONTRACTUAL		4,054	7,700	6,600
TOTAL		5,008	10,700	8,100
CLERK OF DISTRICT COURT				
COMMODITIES		3,807	2,000	2,500
CONTRACTUAL		35,703	48,530	38,980
CAPITAL OUTLAY		0	10,000	4,000
TOTAL		39,510	60,530	45,480
COURTHOUSE GENERAL				
COMMODITIES		18,834	24,000	24,000
CONTRACTUAL		207,406	249,100	262,500
CAPITAL OUTLAY			603	444,750
TOTAL		226,240	273,703	731,250
PROFESSIONAL BUILDING				
COMMODITIES			2,000	1,000
CONTRACTUAL		11,993	9,500	13,000
TOTAL		11,993	11,500	14,000
APPRAISER'S COST				
COMMODITIES		4,056	3,500	4,500
CONTRACTUAL		106,658	106,300	108,300
CAPITAL OUTLAY			3,500	3,500
TOTAL		110,714	113,300	116,300
REGISTER OF DEEDS				
COMMODITIES		145	1,500	1,500
CONTRACTUAL		4,187	10,175	7,804
CAPITAL OUTLAY			1,500	1,500
TOTAL		4,332	13,175	10,804
WESTERN CARTOGRAPHERS				
CONTRACUAL		180		
TOTAL		180	0	0

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
ELECTION				
COMMODITIES		1,277	5,000	4,500
CONTRACTUAL		5,826	15,300	15,100
CAPITAL OUTLAY				
TOTAL		7,103	20,300	19,600
GOLF COURSE				
COMMODITIES		1,432		
CONTRACTUAL		15,108		
CAPITAL OUTLAY				
TOTAL		16,540	0	0
CHAMBER OF COMMERCE				
APPROPRIATION		21,100		16,000
TOTAL		21,100	0	16,000
TOTAL GENERAL GOVERNMENT		476,764	556,618	1,005,034
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		67,218	95,000	80,000
CONTRACTUAL		101,849	135,680	125,680
CAPITAL OUTLAY		49,108	59,500	45,000
TOTAL		218,175	290,180	250,680
EMERGENCY MANAGEMENT				
COMMODITIES		1,102	15,000	10,000
CONTRACTUAL		8,987	10,000	10,000
CAPITAL OUTLAY			10,000	5,000
TOTAL		10,089	35,000	25,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		24,355	23,500	21,500
CONTRACTUAL		35,003	43,500	37,500
CAPITAL OUTLAY		0	12,500	2,000
TOTAL		59,358	79,500	61,000
JUVENILE DETENTION				
CONTRACTUAL		9,500	10,000	10,000
TOTAL		9,500	10,000	10,000
TOTAL PUBLIC SAFETY		297,122	414,680	346,680
HEALTH CARE				
PUBLIC HEALTH				
COMMODITIES		751	11,500	1,500
CONTRACTUAL		101,450	106,000	100,000
TOTAL		102,201	117,500	101,500
TOTAL HEALTH CARE		102,201	117,500	101,500
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		41,359	15,000	60,000
COMMODITIES		64,537	50,000	60,000
CAPITAL OUTALY		4,300	135,000	54,300
TOTAL		110,196	200,000	174,300
SOIL CONSERVATION				
CONTRACTUAL		20,000	20,000	20,000
TOTAL ENVIRONMENTAL		130,196	220,000	194,300

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GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		96,320	104,700	94,850
CONTRACTUAL		52,375	51,100	50,475
CAPITAL OUTLAY				
TOTAL		148,695	155,800	145,325
MEMORIAL LIVING CENTER				
COMMODITIES		55,083	49,000	42,029
CONTRACTUAL		66,871	61,300	64,800
CAPITAL OUTLAY				
TOTAL		121,954	110,300	106,829
TOTAL SOCIAL SERVICES		270,649	266,100	252,154
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		12,955	21,400	15,800
CONTRACTUAL		17,481	27,352	24,102
CAPITAL OUTLAY			2,400	
TOTAL		30,436	51,152	39,902
TOTAL CULTURAL & RECREATION		30,436	51,152	39,902
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,604,262	2,800,000	2,900,000
TRANSFERS				
COUNTY EQUIPMENT		150,000	100,000	250,000
CAPITAL IMPROVEMENT			100,000	250,000
TOTAL		150,000	200,000	500,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		4,061,630	4,626,050	5,339,570
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,045,169	835,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				5,339,570
TAX REQUIRED				3,519,123
DELINQUENCY COMPUTATION				
AMOUNT OF 2022 AD VALOREM TAX				3,519,123

BUDGET AUTHORITY	4,586,442	4,525,447
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		993,670	1,079,461	600,000
RECEIPTS:				
AD VALOREM TAX		1,005,041	1,058,484	XXXXXXXXXXXXXXX
DELINQUENT TAX		15,406	3,485	4,689
MOTOR VEHICLE TAX		119,322	82,070	90,311
SPECIAL CITY/CO HWY FUND		236,108	200,000	200,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,375,877	1,344,039	295,000
RESOURCES AVAILABLE		2,369,547	2,423,500	895,000
EXPENDITURES:				
COMMODITIES		366,612	1,018,600	725,200
CONTRACTUAL		727,397	490,900	421,600
CAPITAL OUTLAY		27,836	189,983	222,317
LEASE PURCHASE		168,241	124,017	
TOTAL		1,290,086	1,823,500	1,369,117
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,290,086	1,823,500	1,369,117
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,079,461	600,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,369,117
			TAX REQUIRED	474,117
			DELINQUENCY COMPUTATION	9,686
			AMOUNT OF 2022 AD VALOREM TAX	483,803

BUDGET AUTHORITY	1,817,300	1,823,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		7,851	6,975	2,500
RECEIPTS:				
AD VALOREM TAX		9,904	8,294	XXXXXXXXXXXXXXX
DELINQUENT TAX		104	23	92
MOTOR VEHICLE TAX		759	808	708
BUILDING RENT		1,800	1,500	1,500
MISCELLANEOUS		520		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		13,087	10,625	2,300
RESOURCES AVAILABLE		20,938	17,600	4,800
EXPENDITURES:				
CONTRACTUAL		10,652	8,200	11,700
COMMODITIES		3,311	6,900	4,000
CAPITAL OUTLAY				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		13,963	15,100	15,700
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,975	2,500	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,700
TAX REQUIRED				10,900
DELINQUENCY COMPUTATION				197
AMOUNT OF 2022 AD VALOREM TAX				11,097

BUDGET AUTHORITY	15,100	15,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		19,132	16,757	11,500
RECEIPTS:				
AD VALOREM TAX		34,852	43,982	XXXXXXXXXXXXXXX
DELINQUENT TAX		459	417	247
MOTOR VEHICLE TAX		3,539	2,844	3,753
MISCELLANEOUS		108		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		38,958	47,243	4,000
RESOURCES AVAILABLE		58,090	64,000	15,500
EXPENDITURES:				
COMMODITIES		10,678	8,800	6,675
CONTRACTUAL		30,655	38,700	41,950
CAPITAL OUTLAY		0	5,000	3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		41,333	52,500	51,625
UNENCUMBERED CASH BALANCE, DECEMBER 31		16,757	11,500	XXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	51,625
TAX REQUIRED	36,125
DELINQUENCY COMPUTATION	736
AMOUNT OF 2022 AD VALOREM TAX	36,861

BUDGET AUTHORITY	52,500	52,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		70,390	97,271	45,500
RECEIPTS:				
AD VALOREM TAX		65,053	32,987	XXXXXXXXXXXXXXX
DELINQUENT TAX		775	514	686
MOTOR VEHICLE TAX		5,177	5,328	2,814
RENT		18,817	15,000	15,000
MISCELLANEOUS		3,888		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		93,710	53,829	18,500
RESOURCES AVAILABLE		164,100	151,100	64,000
EXPENDITURES:				
CONTRACTUAL		56,918	95,100	100,900
COMMODITIES		9,911	10,500	10,250
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		66,829	105,600	111,150
UNENCUMBERED CASH BALANCE, DECEMBER 31		97,271	45,500	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	111,150
			TAX REQUIRED	47,150
			DELINQUENCY COMPUTATION	972
			AMOUNT OF 2022 AD VALOREM TAX	48,122

BUDGET AUTHORITY	99,600	105,600
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		6,123	5,343	2,500
RECEIPTS:				
AD VALOREM TAX		125,864	114,437	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,635	894	736
MOTOR VEHICLE TAX		11,221	10,308	9,764
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		138,720	125,639	10,500
RESOURCES AVAILABLE		144,843	130,982	13,000
EXPENDITURES:				
APPROPRIATION		139,500	128,482	126,582
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		139,500	128,482	126,582
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,343	2,500	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				126,582
TAX REQUIRED				113,582
DELINQUENCY COMPUTATION				2,329
AMOUNT OF 2022 AD VALOREM TAX				115,911

BUDGET AUTHORITY	139,500	128,482
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		51,705	56,908	25,000
RECEIPTS:				
AD VALOREM TAX		35,599	23,990	XXXXXXXXXXXXXXX
DELINQUENT TAX		412	188	203
MOTOR VEHICLE TAX		2,670	2,914	2,047
TREATMENT OF NOXIOUS WEED		33,620	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		72,301	47,092	22,250
RESOURCES AVAILABLE		124,006	104,000	47,250
EXPENDITURES:				
CONTRACTUAL		10,790	13,000	9,750
COMMODITIES		50,659	66,000	49,500
CAPITAL OUTLAY		5,649		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		67,098	79,000	59,250
UNENCUMBERED CASH BALANCE, DECEMBER 31		56,908	25,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	59,250
			TAX REQUIRED	12,000
			DELINQUENCY COMPUTATION	250
			AMOUNT OF 2022 AD VALOREM TAX	12,250

BUDGET AUTHORITY	79,000	79,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		37,569	29,208	9,000
RECEIPTS:				
AD VALOREM TAX		85,724	82,467	XXXXXXXXXXXXX
DELINQUENT TAX		1,125	319	464
MOTOR VEHICLE TAX		8,633	7,006	7,036
GREEN FEES & MEMBERSHIPS		23,157	20,000	15,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		118,639	109,792	22,500
RESOURCES AVAILABLE		156,208	139,000	31,500
EXPENDITURES:				
COMMODITIES		76,596	30,000	40,000
CONTRACTUAL		42,544	45,000	35,000
CAPITAL OUTLAY		7,860	55,000	35,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		127,000	130,000	110,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		29,208	9,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	110,000
			TAX REQUIRED	78,500
			DELINQUENCY COMPUTATION	1,594
			AMOUNT OF 2022 AD VALOREM TAX	80,094

BUDGET AUTHORITY	127,000	130,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		8,011	7,662	0
RECEIPTS:				
AD VALOREM TAX		201,523	182,927	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,617	918	392
MOTOR VEHICLE TAX		18,511	16,493	15,608
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		222,651	200,338	16,000
RESOURCES AVAILABLE		230,662	208,000	16,000
EXPENDITURES:				
LIBRARY APPROPRIATION		223,000	208,000	188,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		223,000	208,000	188,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,662	0	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	188,500
			TAX REQUIRED	172,500
			DELINQUENCY COMPUTATION	3,508
			AMOUNT OF 2022 AD VALOREM TAX	176,008

BUDGET AUTHORITY	223,000	208,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		2,235	1,982	1,250
RECEIPTS:				
AD VALOREM TAX		38,359	43,261	XXXXXXXXXXXXXXX
DELINQUENT TAX		544	552	309
MOTOR VEHICLE TAX		3,594	933	3,691
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		42,497	44,746	4,000
RESOURCES AVAILABLE		44,732	46,728	5,250
EXPENDITURES:				
APPROPRIATIONS		42,750	45,478	42,850
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		42,750	45,478	42,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,982	1,250	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				42,850
TAX REQUIRED				37,600
DELINQUENCY COMPUTATION				744
AMOUNT OF 2022 AD VALOREM TAX				38,344

BUDGET AUTHORITY	42,750	45,478
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		246,168	201,533	80,000
RECEIPTS:				
AD VALOREM TAX		941,396	939,624	XXXXXXXXXXXXXXX
DELINQUENT TAX		10,695	6,710	4,830
MOTOR VEHICLE TAX		72,771	77,133	80,170
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,024,862	1,023,467	85,000
RESOURCES AVAILABLE		1,271,030	1,225,000	165,000
EXPENDITURES:				
SOCIAL SECURITY		190,741	190,000	195,000
RETIREMENT		219,879	235,000	235,000
WORKMANS COMP		28,338	50,000	50,000
UNEMPLOYMENT		6,172	5,000	10,000
HEALTH INSURANCE		624,367	665,000	675,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,069,497	1,145,000	1,165,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		201,533	80,000	XXXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	1,165,000
TAX REQUIRED	1,000,000
DELINQUENCY COMPUTATION	20,397
AMOUNT OF 2022 AD VALOREM TAX	1,020,397

BUDGET AUTHORITY	1,145,000	1,145,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
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2023

ADOPTED BUDGET

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		30,305	25,629	17,500
RECEIPTS:				
AD VALOREM TAX		80,987	75,401	XXXXXXXXXXXXXXX
DELINQUENT TAX		4,139	1,849	1,199
MOTOR VEHICLE TAX		22,198	6,621	6,433
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		107,324	83,871	7,632
RESOURCES AVAILABLE		137,629	109,500	25,132
EXPENDITURES:				
APPROPRIATION		112,000	92,000	135,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		112,000	92,000	135,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		25,629	17,500	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	135,000
			TAX REQUIRED	109,868
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2022 AD VALOREM TAX	109,868

BUDGET AUTHORITY	112,000	92,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY
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ADOPTED BUDGET

LONG TERM CARE UNIT	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	18,000
RECEIPTS:				
AD VALOREM TAX		824,552	837,665	XXXXXXXXXXXXXXX
DELINQUENT TAX		5,662	801	
MOTOR VEHICLE TAX		48,446	67,534	71,471
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		878,660	906,000	71,471
RESOURCES AVAILABLE		878,660	906,000	89,471
EXPENDITURES:				
APPROPRIATION		878,660	888,000	365,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		878,660	888,000	365,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	18,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	365,000
			TAX REQUIRED	275,529
			DELINQUENCY COMPUTATION	5,678
			AMOUNT OF 2022 AD VALOREM TAX	281,207

BUDGET AUTHORITY	888,000	908,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		413	321	100
RECEIPTS:				
AD VALOREM TAX		9,054	8,997	XXXXXXXXXXXXXXX
DELINQUENT TAX		108	44	32
MOTOR VEHICLE TAX		746	738	768
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		9,908	9,779	800
RESOURCES AVAILABLE		10,321	10,100	900
EXPENDITURES:				
APPROPRIATION		10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		321	100	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	10,000
			TAX REQUIRED	9,100
			DELINQUENCY COMPUTATION	184
			AMOUNT OF 2022 AD VALOREM TAX	9,284

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		306	335	100
RECEIPTS:				
AD VALOREM TAX		9,175	8,997	XXXXXXXXXXXXXXX
DELINQUENT TAX		108	30	32
MOTOR VEHICLE TAX		746	738	768
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,029	9,765	800
RESOURCES AVAILABLE		10,335	10,100	900
EXPENDITURES:				
APPROPRIATIONS		10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		335	100	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	10,000
			TAX REQUIRED	9,100
			DELINQUENCY COMPUTATION	184
			AMOUNT OF 2022 AD VALOREM TAX	9,284

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		21,726	19,773	24,000
RECEIPTS:				
TECHNOLOGY FEE		4,192	4,227	4,000
INTEREST INCOME		54		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,246	4,227	4,000
RESOURCES AVAILABLE		25,972	24,000	28,000
EXPENDITURES:				
CONTRACTUAL		1,200		4,000
COMMODITIES		703		4,000
CAPITAL OUTLAY		4,296		20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		6,199	0	28,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,773	24,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				28,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2022 AD VALOREM TAX				0

BUDGET AUTHORITY	30,000	30,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

COUNTY TREASURERS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		2,104	3,160	4,000
RECEIPTS:				
TECHNOLOGY FEE		1,048	840	1,000
INTEREST INCOME		8		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,056	840	1,000
RESOURCES AVAILABLE		3,160	4,000	5,000
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY				3,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	5,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,160	4,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				5,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2022 AD VALOREM TAX				0

BUDGET AUTHORITY	2,750	4,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

COUNTY CLERK TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		5,109	2,696	3,500
RECEIPTS:				
TECHNOLOGY FEE		1,048	804	1,000
INTEREST INCOME		15		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,063	804	1,000
RESOURCES AVAILABLE		6,172	3,500	4,500
EXPENDITURES:				
CONTRACTUAL		1,776		1,500
COMMODITIES		1,700		1,500
CAPITAL OUTLAY				1,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		3,476	0	4,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,696	3,500	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2022 AD VALOREM TAX				0

BUDGET AUTHORITY	5,500	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		2,775	0	0
RECEIPTS:				
FEES				
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		2,775	0	0
EXPENDITURES:				
CAPITAL OUTLAY		2,775		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		2,775	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2022 AD VALOREM TAX	0

BUDGET AUTHORITY	4,000	4,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		192,516	133,701	195,000
RECEIPTS:				
FEES		59,978	61,299	65,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		59,978	61,299	65,000
RESOURCES AVAILABLE		252,494	195,000	260,000
EXPENDITURES:				
CONTRACTUAL		51,294		25,000
COMMODITIES		223		25,000
CAPITAL OUTLAY		67,276		210,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		118,793	0	260,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		133,701	195,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				260,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2022 AD VALOREM TAX				0

BUDGET AUTHORITY	285,000	305,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		37,711	46,547	30,000
RECEIPTS:				
AD VALOREM TAX		761,099	769,692	XXXXXXXXXXXXXXX
DELINQUENT TAX		9,198	1,445	4,329
MOTOR VEHICLE TAX		66,346	62,316	65,671
OPERATING TRANSFER		124,063	100,000	
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		960,706	933,453	70,000
RESOURCES AVAILABLE		998,417	980,000	100,000
EXPENDITURES:				
PRINCIPAL		710,000	725,000	750,000
INTEREST		241,700	220,400	198,650
MISCELLANEOUS		170	4,600	1,350
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		951,870	950,000	950,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		46,547	30,000	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	950,000
			TAX REQUIRED	850,000
			DELINQUENCY COMPUTATION	15,284
			AMOUNT OF 2022 AD VALOREM TAX	865,284

BUDGET AUTHORITY	955,000	950,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		20,823	0	0
RECEIPTS:				
AD VALOREM TAX		0		XXXXXXXXXXXXXXX
DELINQUENT TAX		2,659		
MOTOR VEHICLE TAX		581		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		3,240	0	0
RESOURCES AVAILABLE		24,063	0	0
EXPENDITURES:				
PRINCIPAL				
INTEREST				
RESIDUAL TRANSFER		24,063		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		24,063	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2022 AD VALOREM TAX	0

BUDGET AUTHORITY	0	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		12,370	19,008	11,332
RECEIPTS:				
AD VALOREM TAX		91,027	90,302	XXXXXXXXXXXXXXX
DELINQUENT TAX		941	233	
MOTOR VEHICLE TAX		6,631	7,457	7,705
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		98,599	97,992	7,705
RESOURCES AVAILABLE		110,969	117,000	19,037
EXPENDITURES:				
COMMODITIES		13,780	20,950	20,450
CONTRACTUAL		34,764	38,300	36,300
CAPITAL OUTLAY		0	3,000	3,000
LEASE PURCHASE		43,417	43,418	43,418
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		91,961	105,668	103,168
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,008	11,332	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				103,168
TAX REQUIRED				84,131
DELINQUENCY COMPUTATION				1,731
AMOUNT OF 2022 AD VALOREM TAX				85,862

BUDGET AUTHORITY	103,668	105,668
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

LEC CAR WASH FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		1,591	0	0
RECEIPTS:				
CAR WASH FEES				
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		1,591	0	0
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL				
CAPITAL OUTLAY				
OPERAING TRANSFERS		1,591		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,591	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2022 AD VALOREM TAX	0

BUDGET AUTHORITY	5,000	5,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		16,281	18,301	20,000
RECEIPTS:				
DIVERSION FEES		2,020	1,699	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		2,020	1,699	5,000
RESOURCES AVAILABLE		18,301	20,000	25,000
EXPENDITURES:				
COMMODITIES				2,500
CONTRACTUAL				2,500
CAPITAL OUTLAY				20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	25,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		18,301	20,000	XXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	25,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2022 AD VALOREM TAX	0

BUDGET AUTHORITY	25,000	25,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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ADOPTED BUDGET

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		5,955	5,985	6,200
RECEIPTS:				
DOCKET FEES		120	215	800
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		120	215	800
RESOURCE AVAILABLE		6,075	6,200	7,000
EXPENDITURES:				
CONTRACTUAL		90		7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		90	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,985	6,200	XXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	7,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2022 AD VALOREM TAX	0

BUDGET AUTHORITY	7,000	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

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RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	7,830
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	7,830
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,830

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ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	76,844
EQUIPMENT SALES	29,000
TOTAL RECEIPTS	29,000
RESOURCE AVAILABLE	105,844
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	105,844

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SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	1,030,570
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,030,570
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,030,570

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NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	64,291
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	64,291
EXPENDITURES:	
EQUIPMENT/FURNITURE	34,310
TOTAL EXPENDITURES	34,310
UNENCUMBERED CASH BALANCE, DECEMBER 31	29,981

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COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	632,553
TRANSFERS FROM:	
GENERAL	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	632,553
EXPENDITURES:	
CAPITAL OUTLAY	1,587
TOTAL EXPENDITURES	1,587
UNENCUMBERED CASH BALANCE, DECEMBER 31	630,966

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COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	202,029
TRANSFER FROM	
GENERAL FUND	150,000
TOTAL RECEIPTS	150,000
RESOURCE AVAILABLE	352,029
EXPENDITURES:	
CAPITAL OUTLAY	11,712
TOTAL EXPENDITURES	11,712
UNENCUMBERED CASH BALANCE, DECEMBER 31	340,317

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AMBULANCE EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	100,000
TRANSFER FROM	
GENERAL FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	100,000
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	100,000

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TREASURER'S SPECIAL AUTO FUND K.S.A. 8-145	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	17,329
OTHER FEES	0
TOTAL RECEIPTS	17,329
RESOURCE AVAILABLE	17,329
EXPENDITURES:	
PERSONAL SERVICES	3,810
CONTRACTUAL	2,038
COMMODITIES	3,499
OPERATING TRANSFERS	7,982
TOTAL EXPENDITURES	17,329
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

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SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	317
RECEIPTS:	
OPERATING TRANSFERS	7,157
TOTAL RECEIPTS	7,157
RESOURCE AVAILABLE	7,474
EXPENDITURES:	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,474

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 6TH DAY OF SEPTEMBER, 2022 AT 9:45 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND THE AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,061,630	55.570	4,626,050	64.840	5,339,570	3,519,123	64.061
SPECIAL REVENUE:							
ROAD & BRIDGE	1,290,086	24.792	1,823,500	28.096	1,369,117	483,803	8.807
4-H BUILDING	13,963	0.245	15,100	0.221	15,700	11,097	0.202
PARK	41,333	0.860	52,500	1.168	51,625	36,861	0.671
AIRPORT	66,829	1.610	105,600	0.876	111,150	48,122	0.876
EXTENSION COUNCIL	139,500	3.114	128,482	3.038	126,582	115,911	2.110
NOXIOUS WEED	67,098	0.881	79,000	0.637	59,250	12,250	0.223
GOLF COURSE	127,000	2.117	130,000	2.189	110,000	80,094	1.458
LIBRARY	223,000	4.983	208,000	4.856	188,500	176,008	3.204
LIBRARY EMPLOYEE BENEFIT	42,750	0.949	45,478	1.149	42,850	38,344	0.698
EMPLOYEE BENEFITS	1,069,497	23.300	1,145,000	24.941	1,165,000	1,020,397	18.575
HOSPITAL	112,000	2.001	92,000	2.002	135,000	109,868	2.000
LONG TERM CARE UNIT	0	20.401	0	22.235	365,000	281,207	5.119
MENTAL HEALTH	10,000	0.224	10,000	0.239	10,000	9,284	0.169
DEVELOPMENTALLY DISABLED	10,000	0.227	10,000	0.239	10,000	9,284	0.169
REGISTER OF DEEDS TECHNOLOGY	6,199	0.000	0	0.000	28,000	0	0.000
COUNTY TREASURER TECHNOLOGY	0	0.000	0	0.000	5,000	0	0.000
COUNTY CLERK TECHNOLOGY	3,476	0.000	0	0.000	4,500	0	0.000
SHERIFF CONCEAL & CARRY	2,775	0.000	0	0.000	0	0	0.000
911 FUND	118,793	0.000	0	0.000	260,000	0	0.000
BOND AND INTEREST	951,870	18.825	950,000	20.430	950,000	865,284	15.751
PRINCIPAL AND INTEREST	24,063	0.000	0	0.000	0	0	0.000
RURAL FIRE	91,961	2.253	105,668	2.397	103,168	85,862	1.563
LEC CAR WASH	1,591	0.000	0	0.000	0	0	0.000
DIVERSION	0	0.000	0	0.000	25,000	0	0.000
PROSECUTOR'S TRAINING	90	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	0	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	34,310	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	1,587	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	11,712	0.000	0	0.000	0	0	0.000
AMBULANCE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	0	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	17,329	0.000	0	0.000	0	0	0.000
TOTALS	8,540,442	162.352	9,526,378	179.553	10,482,012	6,902,799	125.656
REVENUE NEUTRAL RATE							**125.656**
LESS: TRANSFERS	222,982		205,000		505,000		
NET EXPENDITURES	8,317,460		9,321,378		9,977,012		
TOTAL TAX LEVIED	6,713,054		6,902,568		XXXXXXXXXXXXX		
ASSESSED VALUATION	41,352,083		38,443,681		54,933,889		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2020	2021	2022
G.O. BONDS	7,920,000	7,255,000	6,545,000
LEASE PURCHASE	558,992	655,761	464,827
TOTAL	8,478,992	7,910,761	7,009,827

* TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK