State of Kansas
City

, 2023

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Scottsville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	28,706	2,548	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	640		
		7			
Totals		xxxxxx	29,346	2,548	7.807
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					326,376
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 8.105

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-9 20

County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

State of Kansas
City

2023

CERTIFICATE

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City of Scottsville
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Date Attested: _____ 2022

County Clerk

Governing Body

City of Scottsville

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,548	495	6	0	128	1
Debt Service						
Library						
TOTAL	2,548	495	6	0	128	1

County Treas Motor Vehicle Estimate 495

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 128

County Treas Watercraft Tax Estimate 1

Motor Vehicle Factor 0.19427

Recreational Vehicle Factor 0.00235

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.05024

Watercraft Factor 0.00039

City of Scottsville 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Scottsville

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Scottsville

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Scottsville 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,981	34,107	22,362
Receipts:			
Ad Valorem Tax	2,684	2,548	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	439	365	495
Recreational Vehicle Tax	6	9	6
16/20M Vehicle Tax	32	32	0
Commercial Vehicle Tax	145	150	128
Watercraft Tax	1	1	1
Gross Earning (Intangible) Tax			16
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	518	350	350
Local Sales Tax	2,519	2,250	2,300
Franchise Tax	560	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,904**	**6,205**	**3,796**
Resources Available:	**42,885**	**40,312**	**26,158**
Expenditures:			
Street Lights	1,904	2,500	2,500
Street Maintenance	6,493	15,000	25,306
Publications	81	100	200
Accounting	175	200	400
Dues		100	200
Postage		50	100
Transfer to Special Highway			
Miscellaneous	125		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,778**	**17,950**	**28,706**
Unencumbered Cash Balance Dec 31	34,107	22,362	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	37,240	44,935	28,706
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,706
		Tax Required	2,548
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**2,548**

CPA Summary

City of Scottsville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	330	331	331
Receipts:			
State of Kansas Gas Tax	668	630	640
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**668**	**630**	**640**
Resources Available:	**998**	**961**	**971**
Expenditures:			
Street Repair and Maint	667	630	640
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**667**	**630**	**640**
Unencumbered Cash Balance Dec 31	331	331	331
2021/2022/2023 Budget Authority Amount	540	0	640
	See Tab A	**See Tab C**	

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Scottsville

will meet on August 8, 2022 at 7:00 pm at Scottssville Fire Building, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	8,778	9.620	17,950	7.965	28,706	2,548	8.104
Special Highway	667		630		640		
Totals	9,445	9.620	18,580	7.965	29,346	2,548	8.104
						*Revenue Neutral Rate***	*8.105*
Less: Transfers	0		0		0		
Net Expenditure	9,445		18,580		29,346		
Total Tax Levied	2,548		2,548		xxxxxxxxxxxxxxxxx		
Assessed Valuation	264,245		319,911		314,395		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Priscilla Stillwell

City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Scottsville , HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 8.104. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 13, 2022.

(Seal)

Priscilla Stillwell
Clerk or Officer of Governing Body

State of Kansas
City

2023

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Priscilla Stillwell
City Official Title: Clerk

(First published in the Beloit Call on Wednesday, July 20, 2022)

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Priscilla Stillwell
City Official Title: Clerk

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