CERTIFICATE

202

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#2 Pilgrim Home Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,175	5,984	0.832
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	6,175	5,984	0.832
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Onl

7,188,467

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.648
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 9 2024

Kent Rock

Dan W. Cook

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

5

ly

Published in the Abilene Reflector Chronicle on July 30th, 2024.

TICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#2 Pilgrim Home Cemetery
Dickinson County
State of Kansas
2025 Special District

will meet on 8/22/24 at 8 PM at 940 LARK RD, HOPE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

etailed budget information is available at 940 LARK RD, HOPE and will be available at this hearing.

BUDGET SUMMARY

roposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits f the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,279	0.624	5,000	0.634	6,175	5,984	0.832
Debt Service							
Non-Budgeted Funds	459						
Totals	5,738	0.624	5,000	0.634	6,175	5,984	0.832
					Revenue Neutral Rate**		0.646
Less: Transfers	0		900		500		
Net Expenditures	5,738		4,100		5,675		
Total Tax Levied	4,985		4,648		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,992,914		7,339,002		7,188,467		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

#2 PILGRIM HOME CEMETERY
0

AFFIDAVIT OF PUBLICATIO

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sworn

That I am the editor of the Reflector-Chronicle, a daily r the State of Kansas, and published in and of general circ County, Kansas, with a general paid circulation on a mo said newspaper is not a trade, religious or fraternal publi

Said newspaper is a daily published at least 5 been so published continuously and uninterruptedly in s for period of more than five years prior to the first publi and has been admitted at the post office of Abilene, in sai class matter.

That the attached notice is a true copy thereof a the regular and entire issue of said newspaper for ____ weeks, the first publication thereof being made as afo 7.30, 2024 with subsequent publicatior following dates:

_____, 20____, _____

Printer's Fee $60.00

Subscribed and sworn to before me this 3

July, 202

Notary Public

My commission exp

Approved:_____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

ON

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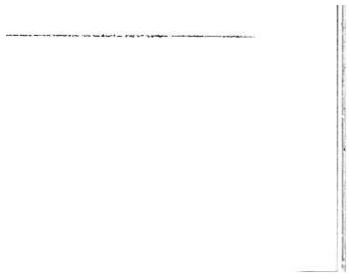
pires 7.31.2025

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RECEIVED
AUG 19 2024



Roll Call Vote

A Roll Call Vote of the Pilgrim Home Cemetery #2 To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on ____

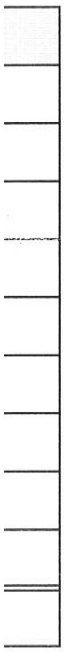
Resolution No. _____

Governing Body Member	Yes	No
Kent Rock	X	
Dan Cook	X	
Arthur Davidson	X	
Lyle Reich	X	
TOTAL		

Certified:

Kent Rock

Neu





Resolution No. 01-24

A RESOLUTION OF THE #2 Pilgrim Home **, KANSAS TO LEVY A PROPERTY TAX I EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the #2 Pilgrim Home was calculated as 0. by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pilgrim ho the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/22/24 (Insert Date) allow interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pilgrim Home, having heard testimony, s necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF OF Pilgrim Home**:**

The Pilgrim Home Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate mills.

This resolution shall take effect and be in force immediately upon its adoption and shall re until future action is taken by the Governing Body.

ADOPTED this 22nd day of August (month and year) and SIGNED by the (Body.

Kent Rock

Donald Cobb

attest: Jeanne Livingston

RATE

.648 mills

___ will require

ving all

still finds it

Cemetery
THE ~~CITY~~

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emain in effect

Governing

#2 Pilgrim Home Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,648	134	2	25	14	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,648	134	2	25	14	0

County Treas Motor Vehicle Estimate 134

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02889

RVT Factor 0.00037

16/20M Factor 0.00534

Comm Veh Facto 0.00308

Watercraft Factor 0.00000

2025

#2 Pilgrim Home Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	-	900	500	K.S.A 17-1336 a
	Totals	0	900	500	
	Adjustments*				
	Adjusted Totals	0	900	500	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#2 Pilgrim Home Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	360	221	16
Receipts:			
Ad Valorem Tax	4,963	4,648	xxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	125	112	134
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	20	20	25
Commercial Vehicle Tax	14	11	14
Watercraft Tax		1	0
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,140**	**4,795**	**175**
Resources Available:	**5,500**	**5,016**	**191**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	89	100	100
Equipment	375		500
Grave Digging			
Insurance			
Utilities -	575		575
Mileage			
Repairs/maintenance	1,540	1,000	1,500
Mowing	2,700	3,000	3,000
Transfer		900	500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,279**	**5,000**	**6,175**
Unencumbered Cash Balance Dec 31	221	16	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,300	5,000	6,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,175
		Tax Required	5,984
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,984

CPA Summary

#2 Pilgrim Home Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 7,188,467

Valuation Factor: 7,188.467

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.