State of Kansas
City

2026

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Kanopolis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	324,355	115,363	36.031 ✓
Debt Service	10-113	8			
Library	12-1220	8	38,650	14,600	4.560 ✓
Noxious Weed	2-1318	9	1,940	252	0.079 ✓
Recreation	12-1927	9	3,020	370	0.116 ✓
Employee Benefits	12-16,102	10	47,200	17,216	5.377 ✓
Cemetery	12-1405	10	29,900	2,694	0.841 ✓
Special Highway		11	34,255		
Solid Waste Utility		11	59,294		
Water Utility		12	227,007		
Sewer Utility		12	108,240		
Sewer Utility Revolving		13			
		13			
Non-Budgeted Funds		14			
Totals		xxxxxx	873,861	150,495	46.888 + 0.116 = 47,004 / 47.003
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			3,201,787
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	43.526
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Craig L Dassow
Long & Associates Public Accountants, Inc.
Address:
[redacted] S 9th St, Suite 103
[redacted], KS 67401
Email:
craig@long-pa.com

SEAL OF THE ELLSWORTH COUNTY KANSAS

Date Attested: September 15, 2025

Shelly D. Upet
County Clerk

Governing Body

City of Kanopolis

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,600	12,075	231	124	762	257
Debt Service						
Library	13,559	1,536	30	16	97	33
Noxious Weed	235	27	1	0	2	1
Recreation	345	39	1	0	2	0
Employee Benefits	15,989	1,811	35	18	114	38
Cemetery	2,501	283	5	3	18	6
TOTAL	139,229	15,771	303	161	995	335

County Treas Motor Vehicle Estimate 15,771

County Treas Recreational Vehicle Estimate 303

County Treas 16/20M Vehicle Estimate 161

County Treas Commercial Vehicle Tax Estimate 995

County Treas Watercraft Tax Estimate 335

Motor Vehicle Factor 0.11327

Recreational Vehicle Factor 0.00218

16/20 Vehicle Factor 0.00116

Commercial Vehicle Factor 0.00715

Watercraft Factor 0.00241

City of Kanopolis 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water Utility	Employee Benefits	12,000			12-825d
Sewer Utility	General	20,000			12-825d
Sewer Utility	Sewer Revolving Loan		1,556		12-631o
Sewer Utility	Employee Benefits		5,000	5,000	12-825d
	Totals	32,000	6,556	5,000	
	Adjustments*				
	Adjusted Totals	32,000	6,556	5,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Kanopolis

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020	5/28/2020	5/28/1960	2.75	1,558,000	1,449,037	5/28	5/28	27,169	28,555	26,633	29,091
Total G.O. Bonds					**1,449,037**			**27,169**	**28,555**	**26,633**	**29,091**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Pollution	10/28/2004	9/1/2025	2.83	120,000	5,756	3/1	3/1	82	2,858		
						9/1	9/1	41	2,898		
Fireman Relief Loan	2/21/2023	9/21/1942	1.00	180,000	162,269	3/1	3/1	135	4,442	128	4,450
						9/1	9/1	132	4,446	124	4,453
Total Other					**168,025**			**390**	**14,644**	**252**	**8,903**
Total Indebtedness					**1,617,062**			**27,559**	**43,199**	**26,885**	**37,994**

City of Kanopolis

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Kanopolis
Ellsworth County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$13,559	$14,600
Delinquent Tax	$500	$500
Motor Vehicle Tax	$1,500	$1,536
Recreational Vehicle Tax	$30	$30
16/20M Vehicle Tax	$20	$16
	$0	$0
TOTAL TAXES	$15,609	$16,682
Difference in Total Taxes:	$1,073	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,970,856	$3,198,776
Did Assessed Valuation Decrease?	No	
Levy Rate	4.564	4.564
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Kanopolis 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,302	23,972	57,707
Receipts:			
Ad Valorem Tax	100,961	106,600	xxxxxxxxxxxxxxxx
Delinquent Tax	6,931	7,000	7,000
Motor Vehicle Tax	11,567	12,000	12,075
Recreational Vehicle Tax	262	250	231
16/20M Vehicle Tax		130	124
Commercial Vehicle Tax	884	800	762
Watercraft Tax		260	257
Gross Earning (Intangible) Tax			0
Compensating Use Tax	21,564	22,000	2,200
Local Sales Tax	37,952	38,000	38,000
Franchise Tax	38,137	39,000	39,000
Licenses and Permits	682	1,000	100
Fines and Fees		300	300
Fire Department	5,604	6,000	6,000
Insurance Dividend	16,467	17,000	17,000
Community Center	2,500	2,500	2,500
Library Community Room	1,250	1,350	11,350
Donations		5,000	5,000
Reimbursements	52	5,000	5,000
Operating Transfers	20,000		
Interest on Idle Funds	2,145	2,200	2,200
Neighborhood Revitalization Rebate			0
Miscellaneous	4,432	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**271,390**	**271,390**	**154,099**
Resources Available:	**310,692**	**295,362**	**211,806**
Expenditures:			
Administration:			
Personal Services	44,378	50,000	50,000
Contractual Services	32,442	33,000	33,000
Commodities	22,702	20,000	20,000
Capital Outlay		10,000	10,000
Community Center	8,329	7,500	7,500
Fire Department	32,015	33,000	33,000
Firemans Relief Loan	9,155	9,155	9,155
Police Department	16,107	17,000	1,700
Park Department	28,135	5,000	5,000
Street Department	71,522	30,000	30,000
Street Lighting	11,798	13,000	13,000
Operating Transfers			
Cash Reserve (2026 column)			102,000
Miscellaneous	10,137	10,000	10,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**286,720**	**237,655**	**324,355**
Unencumbered Cash Balance Dec 31	23,972	57,707	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	370,835	331,807	324,355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	324,355
		Tax Required	112,549
	Delinquent Comp Rate:	2.5%	2,814
		Amount of 2025 Ad Valorem Tax	**115,363**

CPA Summary

City of Kanopolis 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	2 5%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,782	15,950	22,194
Receipts			
Ad Valorem Tax	12,831	13,559	xxxxxxxxxxxxxxx
Delinquent Tax	459	500	500
Motor Vehicle Tax	1,298	1,500	1,536
Recreational Vehicle Tax	29	30	30
16/20M Vehicle Tax		20	16
Commercial Vehicle Tax	99	100	97
Watercraft Tax		35	33
Donations	275		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,991**	**15,744**	**2,212**
Resources Available:	**24,773**	**31,694**	**24,406**
Expenditures			
Personal Services	6,983	7,500	7,500
Contractual Services	1,840	2,000	2,000
Commodities			5,000
Capital Outlay			24,150
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,823**	**9,500**	**38,650**
Unencumbered Cash Balance Dec 31	15,950	22,194	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	20,330	31,894	38,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,650
		Tax Required	14,244
	Delinquent Comp Rate	2 5%	356
		Amount of 2025 Ad Valorem Tax	14,600

Qualifies for

CPA Summary

City of Kanopolis 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,529	1,581	1,653
Receipts			
Ad Valorem Tax	223	235	xxxxxxxxxxxxxxxx
Delinquent Tax	8	8	10
Motor Vehicle Tax	22	25	27
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax			0
Commercial Vehicle Tax	2	2	2
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**256**	**272**	**41**
Resources Available:	**1,785**	**1,853**	**1,694**
Expenditures			
Commodities	204	200	200
Cash Reserve (2026 column)			1,740
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**204**	**200**	**1,940**
Unencumbered Cash Balance Dec 31	1,581	1,653	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,744	1,870	1,940
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,940
		Tax Required	246
	Delinquent Comp Rate:	2 5%	6
		Amount of 2025 Ad Valorem Tax	252

Adopted Budget

Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	705	1,602
Receipts			
Ad Valorem Tax	325	345	xxxxxxxxxxxxxxxx
Delinquent Tax	13	13	15
Motor Vehicle Tax	33	35	39
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax			0
Commercial Vehicle Tax	3	3	2
Watercraft Tax			0
Donations and Grants		500	500
Tournament and Other	330	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**705**	**1,397**	**1,057**
Resources Available:	**705**	**2,102**	**2,659**
Expenditures			
Commodities		500	500
Capital Outlay			
Cash Reserve (2026 column)			2,520
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**500**	**3,020**
Unencumbered Cash Balance Dec 31	705	1,602	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,992	2,240	3,020
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,020
		Tax Required	361
	Delinquent Comp Rate:	2 5%	9
		Amount of 2025 Ad Valorem Tax	370

CPA Summary

City of Kanopolis 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,890	21,329	22,858
Receipts			
Ad Valorem Tax	15,131	15,989	xxxxxxxxxxxxxxxx
Delinquent Tax	527	530	530
Motor Vehicle Tax	1,527	1,800	1,811
Recreational Vehicle Tax	35	35	35
16/20M Vehicle Tax		20	18
Commercial Vehicle Tax	117	115	114
Watercraft Tax		40	38
Operating Transfers	12,000	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**29,337**	**23,529**	**7,546**
Resources Available:	**43,227**	**44,858**	**30,404**
Expenditures			
Employe Benefits	21,898	22,000	22,000
Cash Reserve (2026 column)			25,200
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**21,898**	**22,000**	**47,200**
Unencumbered Cash Balance Dec 31	21,329	22,858	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	53,126	64,000	47,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,200
		Tax Required	16,796
	Delinquent Comp Rate	2 5%	420
		Amount of 2025 Ad Valorem Tax	17,216

Adopted Budget

Cemetery	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,707	22,949	26,312
Receipts			
Ad Valorem Tax	2,368	2,501	xxxxxxxxxxxxxxxx
Delinquent Tax	93	95	95
Motor Vehicle Tax	256	280	283
Recreational Vehicle Tax	6	6	5
16/20M Vehicle Tax		5	3
Commercial Vehicle Tax	20	20	18
Watercraft Tax		6	6
Sale of Lots	549	550	550
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**3,292**	**3,463**	**960**
Resources Available:	**22,999**	**26,412**	**27,272**
Expenditures			
Commodities	50	100	100
Contractual			500
Cash Reserve (2026 column)			29,300
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**50**	**100**	**29,900**
Unencumbered Cash Balance Dec 31	22,949	26,312	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	25,000	28,370	29,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,900
		Tax Required	2,628
	Delinquent Comp Rate	2 5%	66
		Amount of 2025 Ad Valorem Tax	2,694

CPA Summary

City of Kanopolis 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	11,715	21,985
Receipts:			
State of Kansas Gas Tax	11,715	12,270	12,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,715**	**12,270**	**12,270**
Resources Available:	**11,715**	**23,985**	**34,255**
Expenditures:			
Contractual Services		2,000	10,000
Cash Reserve (2026 column)			24,255
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,000**	**34,255**
Unencumbered Cash Balance Dec 31	11,715	21,985	0
2024/2025/2026 Budget Authority Amoun	42,021	24,470	34,255

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,936	9,224	9,294
Receipts:			
Charges to Customers	48,734	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,734**	**50,000**	**50,000**
Resources Available:	**59,670**	**59,224**	**59,294**
Expenditures:			
Contractual Services	50,446	49,930	50,000
Cash Reserve (2026 column)			9,294
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**50,446**	**49,930**	**59,294**
Unencumbered Cash Balance Dec 31	9,224	9,294	0
2024/2025/2026 Budget Authority Amoun	56,161	49,936	59,294

CPA Summary

City of Kanopolis 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	89,771	59,622	54,457
Receipts:			
Charges to Customers	169,193	170,000	170,000
Sales Tax	492	500	500
Reimbursements	40	50	50
Interest on Idle Funds	1,924	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**171,649**	**172,550**	**172,550**
Resources Available:	**261,420**	**232,172**	**227,007**
Expenditures:			
Personal Services	91,162	80,000	80,000
Contractual Services	24,767	25,000	25,000
Commoditites	16,628	17,000	17,000
Capital Outlay			
Bond Principal & Interest	55,715	55,715	55,724
Operating Transfers	12,000		
Cash Reserve (2026 column)			49,283
Miscellaneous	1,526		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**201,798**	**177,715**	**227,007**
Unencumbered Cash Balance Dec 31	59,622	54,457	0
2024/2025/2026 Budget Authority Amount	235,540	240,946	227,007

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	127,508	49,096	51,640
Receipts:			
Charges to Customers	55,720	56,000	56,000
Interest on Idle Funds	578	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**56,298**	**56,600**	**56,600**
Resources Available:	**183,806**	**105,696**	**108,240**
Expenditures:			
Personal Services	28,860	30,000	30,000
Contractual Services	83,498	15,000	15,000
Commodities	2,352	2,500	2,500
Capital Outlay			
Operating Transfers	20,000	6,556	5,000
Cash Reserve (2026 column)			55,740
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**134,710**	**54,056**	**108,240**
Unencumbered Cash Balance Dec 31	49,096	51,640	0
2024/2025/2026 Budget Authority Amount	180,264	194,508	108,240

CPA Summary

City of Kanopolis 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Revolving**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,201	4,323	0
Receipts:			
Operating Transfers		1,556	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**1,556**	**0**
Resources Available:	**10,201**	**5,879**	**0**
Expenditures:			
KDHE Loan Principal	5,597	5,756	
KDHE Loan Interest	281	123	
Operating Transfers			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,878**	**5,879**	**0**
Unencumbered Cash Balance Dec 31	4,323	0	0
2024/2025/2026 Budget Authority Amount	17,100	11,221	0

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	0	0	0

City of Kanopolis

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		**Municipal Improvement**		**Capital Project**		**Meter Deposits**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,629	Cash Balance Jan 1	43,201	Cash Balance Jan 1	435,874	Cash Balance Jan 1	28,419	Cash Balance Jan 1		514,123
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Interest	9,122					
Total Receipts	0	Total Receipts	0	Total Receipts	9,122	Total Receipts	0	Total Receipts	0	9,122
Resources Available:	6,629	Resources Available:	43,201	Resources Available:	444,996	Resources Available:	28,419	Resources Available:	0	523,245
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Contractual	24,522	Professional	89,089					
				Construction	2,873					
Total Expenditures	0	Total Expenditures	24,522	Total Expenditures	91,962	Total Expenditures	0	Total Expenditures	0	116,484
Cash Balance Dec 31	6,629	Cash Balance Dec 31	18,679	Cash Balance Dec 31	353,034	Cash Balance Dec 31	28,419	Cash Balance Dec 31	0	406,761 **
										406,761 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Kanopolis

will meet on SEPTEMBER 9, 2025 at 5:30 PM at KANOPOLIS CITY HALL 100 S KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at KANOPOLIS CITY HALL 100 S KANSAS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	286,720	38.482	237,655	35.882	324,355	115,363	36.065
Debt Service							
Library	8,823	4.895	9,500	4.564	38,650	14,600	4.564
Noxious Weed	204	0.085	200	0.079	1,940	252	0.079
Recreation		0.124	500	0.116	3,020	370	0.116
Employee Benefits	21,898	5.772	22,000	5.382	47,200	17,216	5.382
Cemetery	50	0.903	100	0.842	29,900	2,694	0.842
Special Highway			2,000		34,255		
Solid Waste Utility	50,446		49,930		59,294		
Water Utility	201,798		177,715		227,007		
Sewer Utility	134,710		54,056		108,240		
Sewer Utility Revolving	5,878		5,879				
Non-Budgeted Funds	116,484						
Totals	827,011	50.261	559,535	46.865	873,861	150,495	47.048
						*Revenue Neutral Rate***	*43.526*
Less: Transfers	32,000		6,556		5,000		
Net Expenditure	795,011		552,979		868,861		
Total Tax Levied	139,229		139,229		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,770,113		2,970,856		3,198,776		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,504,499	1,476,992	1,449,037
Revenue Bonds	0	0	0
Other	16,794	182,495	168,025
Lease Purchase Principal	0	0	0
Total	1,521,293	1,659,487	1,617,062

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

CITY OF KANOPOLIS

City Official Title: CITY CLERK

Roll Call Vote

A Roll Call Vote of the City of Kanopolis To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2025

Resolution No. 2025-R-03

Governing Body Member	Yes	No	No Vote
REBEKAH TRIPP	✓		
LEVI SCHNEIDER	✓		
JIM ZVOLANEK	✓		
DREW MILEY	✓		
TOTAL	4		

Certified:

Debra S Stroede-Kralik

Resolution No. 2025-R-03

A RESOLUTION OF THE CITY OF KANOPOLIS, KANSAS TO LEVY A PROPERTY

WHEREAS, the Revenue Neutral Rate for the City of Kanopolis was calculated as 43.418 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kanopolis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kanopolis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KANOPOLIS:

The City of Kanopolis shall levy a property tax rate exceeding the Revenue Neutral Rate of This resolution shall take effect and be in force immediately upon its adoption and shall remain in

ADOPTED this 9th day of September, 2025 and SIGNED by the Mayor.

Michelle Schwerdtfeger
Mayor
Attested:

Debra S Strode-Kralik
City Clerk

INDEPENDENT
Ellsworth County
REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Edmar Corachia, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 31, 2025

Aug. 7, 2025

Notice ID: dsyloa3xlAWUQ1UMr9qN
Notice Name: Kanopolis 2026 budget RNR hearing

PUBLICATION FEE: $203.67

Edmar Corachia

Authorized Signatory

SHEN SMITH
Notary Public - State of Florida
Commission # HH
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/08/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

2026

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will meet on September 9, 2025 at 5:30 at Kanopolis City Hall for the purpose of hearing and
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G.O. Bonds	1,304,499	1,476,992	1,449,037
Revenue Bonds	0	0	0
Other	16,794	182,495	168,025
Lease Purchase Principal	0	0	0
Total	1,321,293	1,659,487	1,617,062

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-3988*

City of Kanopolis
City Official Title: City Clerk

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
KANOPOLIS CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,781,675	20,785	0	2,084
State Assessed	380,404	0		
Severed Minerals	0		Remodeling	
Personal Property	36,697		2,009	
Oil & Gas	0			
Total Value	3,198,776	22,794		

2. Personal Property: 36,697
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 43.418

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
045	KANOPOLIS CITY-CEM	.842	.782
097	KANOPOLIS CITY-EMPLOYEE BENEFIT	5.382	4.999
135	KANOPOLIS CITY-GENERAL	35.882	33.325
217	KANOPOLIS CITY-LIBRARY	4.564	4.239
355	KANOPOLIS CITY-NOXIOUS WEED	.079	.073
	Total Levied	46.749	

4. Final Assessed Valuation from the November 2024 abstract: 2,970,856

5. 2024 Personal Property: 27,397
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 52,950

8. 2023 average tax delinquency percentage: 2.540916

9. 2023 delinquency percentage for special assessments: 17.777777

Date Provided: 6/20/25 Provided by: Shelly D. Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
KANOPOLIS CITY RECREATION

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,781,675	20,785	0	2,084
State Assessed	380,404	0		
Severed Minerals	0			
Personal Property	36,697			
Oil & Gas	0			
Total Value	3,198,776	20,785		

2. Personal Property: 36,697
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate .108

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
237	Kanopolis City Recreation	.116	.108
	Total Levied	.116	

4. Final Assessed Valuation from the November 2024 abstract: 2,970,856

5. 2024 Personal Property: 27,397
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: 2.540916

9. 2023 delinquency percentage for special assessments: .000000

Date Provided: 6/20/25 Provided by: Shelly D. Upstone
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS