RNR

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Clay County , State of Kansas
We, the undersigned, officers of
Pleasant Ridge Cem #14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	1,700	1,136	.458
Debt Service	10-113				
Totals		xxxxxxxxx	1,700	1,136	.458
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,480,499
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.377

Assisted by:

Address:

Email:

COUNTY CLERK'S SEAL
CLAY COUNTY, KANSAS

Attest: 8-29, 2023

Kayla Wang
County Clerk

Governing Body

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Pleasant Ridge Cem

Clay County

will meet on August 21, 2023 at 10:00 a.m. at Clay County Courthouse - 712 5th., Clay Center, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Derek James Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,135	0.389	1,700	0.374	1,700	1,136	0.458
Debt Service							
Totals	1,135	0.389	1,700	0.374	1,700	1,136	0.458
						*Revenue Neutral Rate***	*0.377*
Less: Transfers	0		0		0		
Net Expenditures	1,135		1,700		1,700		
Total Tax Levied	932		933		xxxxxxxxxxxxxxx		
Assessed Valuation	2,497,324		2,497,324		2,480,499		

X

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Derek James

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pleasant Ridge Cem, **HEREBY NOTIFIES THE** ___CLAY_____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

__✓__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is __.458__. The date of our hearing is August 21, 2023 at 10:00 (AM)/PM and will be held at Clay County Courthouse address in Clay Center, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023__.

WITNESS my hand and official seal on __7-20__, 2023.

(Seal)

Derek James by Email Attached
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Kayla Wang

From: Derek James <dkjfarmof4@gmail.com>
Sent: Wednesday, July 19, 2023 11:20 AM
To: Kayla Wang
Subject: Pleasant Ridge budget

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Please keep the 2024 budget for Pleasant Ridge the same.
Please send future notifications via email.
Would appreciate a budget worksheet next year.
Thanks
Derek James

Sent from my iPhone

Resolution No. 2024 - #14

A RESOLUTION OF THE Pleasant Ridge Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Pleasant Ridge Cemetery was calculated as _.377 _ mills by the Clay County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Pleasant Ridge Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pleasant Ridge Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Pleasant Ridge Cemetery:

The Pleasant Ridge Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of ___.458__ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2023 and **SIGNED** by the Governing Body.

Budget Hearing August 21, 2023, 10:00 a.m.

RNR HEARING

Lon James, serving on the Pleasant Ridge #14 Cemetery Board made the motion to exceed the Revenue Neutral Rate of _____ with the levy of _____.

Derek James seconded the motion and the motion passed unanimously.

3 YES VOTES

_____ NO VOTES

2024 BUDGET HEARING

Lon James, serving on the Pleasant Ridge Cem Cemetery Board made the motion to approve the 2024 Budget for the Pleasant Ridge Cem Cemetery.

Derek James seconded the motion and the motion passed unanimously.

3 YES VOTES

0 NO VOTES

Roll Call Vote

A Roll Call Vote of the Pleasant Ridge Cem To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-21-23

Resolution No. _____

Governing Body Member	Yes	No	No Vote
LON JAMES	X		
Jon Schooley	X		
Derek R James	X		
TOTAL			

Certified: Derek R. James

Derek R James

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County
2024

Clay County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay County
will meet on August 21, 2023 at 10:00 AM at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,257,431	15.094	4,002,163	13.536	4,098,357	2,131,280	13.558
Road & Bridge	4,344,168	15.119	3,094,000	16.384	3,155,000	2,603,957	16.565
Health	777,267	0.922	931,094	0.961	924,843	149,922	0.954
Noxious Weed	292,838	0.500	312,800	0.500	317,250	110,038	0.700
Courthouse Maintenance	31,405	1.500	78,419	1.499	906,912	235,795	1.500
Ambulance	1,052,755	4.544	1,116,800	3.623	1,209,000	431,107	2.742
Employee Benefits	2,372,843	15.633	3,266,100	15.671	3,499,601	2,658,845	16.914
Economic Development	89,071	1.000	145,000	1.000	449,833	157,197	1.000
Special Bridge	231,608	1.500	172,080	1.499	330,000	235,793	1.500
Special Parks & Recreatio	3,000		1,500		7,423		
Special Alcohol	17,870		7,550		39,120		
Bridge Improvement Sale	415,822		502,750		3,847,940		
Noxious Weed Capital Ou					376,637		
Solid Waste	540,227		592,260		610,000		
Solid Waste Capital Outla	84,291				131,312		
County Sanitarian	5,140		5,000		17,420		
911 Wireland Fund	59,554		44,054		266,219		
VIN Verifications			1,946		60,341		
Convention & Tourism	30,664		15,000		41,493		
Non-Budgeted Funds-A	309,468						
Non-Budgeted Funds-B	146,035						
Non-Budgeted Funds-C	3,522						
Non-Budgeted Funds-D	301,879						
Totals	14,366,858	55.812	14,288,516	54.673	20,288,701	8,713,934	55.433
						Revenue Neutral Rate **	*54.297*
Less: Transfers	777,909		290,000		210,000		
Net Expenditure	13,588,949		13,998,516		20,078,701		
Total Tax Levied	8,053,274		8,534,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	144,307,207		156,102,714		157,196,541		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	16,860,000	14,730,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	243,968	694,773	0
Total	17,103,968	15,424,773	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kayla Wang
County Clerk

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Expected print dimensions of advertisement:

Width: 4.5 in., Height: 3.06 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.

Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas
County

Clay County

2024

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year: Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2023 Estimated Valuation
Posey Creek Cem #1	3,035	0.994	2,500	0.855	3,500	1,716	0.880	0.807	1,995,486
Sherman Cemetery #2	2,755	0.198	4,500	0.455	4,500	2,716	0.215	0.205	12,735,946
Bass Menz & Thos Valley	5,695	0.877	5,750	0.978	6,000	5,332	0.917	0.867	5,916,971
Shield Cemetery #4	585	1.458	2,000	1.589	2,500	676	1.047	1.011	645,835
Adelaisna Cemetery #5	3,300	0.905	6,500	1.162	6,300	3,197	0.724	0.755	4,417,634
Rosebud C&O #6	600	0.459	1,200	0.197	1,200	568	0.748	0.332	752,705
Wiselgren Cemetery #7	1,150	2.314	2,500	0.740	2,400	1,001	0.705	0.763	1,401,340
Broughton Cemetery #8	1,240	0.315	3,000	0.197	3,000	485	0.651	0.277	8,778,754
Clatonville Cemetery #9	1,533	0.824	3,000	0.818	2,850	849	0.703	0.769	1,100,874
Elmbrook Cemetery #10	1,465	0.318	4,550	0.246	4,350	1,052	0.156	0.249	6,681,116
Brethren-in-Christ Cem#11	1,800	0.798	2,500	0.584	2,000	1,739	0.798	0.650	2,210,091
Parallel C&W Cemetery #12	2,610	1.543	3,000	1.697	3,000	2,153	1.418	1.617	1,870,026
Goshen Central Cem #13	2,559	1.055	2,700	0.891	3,000	1,656	1.112	0.953	2,387,139
Pleasant Ridge Cem #14	1,435	0.389	1,700	0.374	1,700	1,156	0.458	0.377	2,450,499
Norwegian Lutheran Cem	1,440	0.499	2,500	1.292	3,000	345	0.191	2.313	1,804,702
Swedesburg Lutheran Cemtry	1,920	1.242	2,700	1.132	2,700	1,593	0.944	1.112	1,690,914
Hixon Cemetery #17	2,025	0.787	3,000	0.795	3,000	1,342	0.491	0.806	2,734,699
Hayes Cemetery #18	953	0.503	2,800	0.447	2,600	607	0.308	0.468	1,937,754
Lincoln Cemetery #19	1,910	0.954	2,500	0.901	2,650	1,670	0.868	0.894	1,923,197
Hebron Cemetery #20	875	0.709	2,000	0.574	2,000	808	0.565	0.772	1,434,653
Swedish Pleasant Hill Cem#2	2,075	1.245	6,400	4.347	6,400	1,333	0.814	4.223	1,612,006
Riverdale Cemetery #22	1,335	0.947	3,300	0.444	3,500	1,077	0.453	0.442	2,481,602
Wakefield Cemetery #23	19,270	1.480	47,000	1.319	47,000	15,215	0.877	1.221	17,520,328
Mora Cemetery #24	2,295	0.811	4,000	0.469	5,000	836	0.099	0.465	8,423,080
Antelope Cemetery #25	880	0.352	2,000	0.565	2,500	1,099	0.490	0.492	2,241,082
Garfield Cemetery #26	3,100	1.215	3,500	1.316	3,600	1,118	1.112	1.232	1,005,330
Migrath Cemetery #27	3,500	1.048	3,500	1.810	3,500	3,049	1.092	1.262	2,792,928
Republican City Cem #28	1,526	0.419	3,000	0.309	3,100	1,112	0.248	0.307	4,497,565
Swanson Cemetery #29	950	0.535	2,000	0.559	2,350	937	0.519	0.767	1,650,846
Wilson Cemetery #30	800	0.211	1,500	0.191	1,600	426	0.115	0.197	4,159,491
Unionville Baptist Cem #31	1,302	0.861	2,000	0.650	2,200	1,147	0.845	0.651	1,357,319

Follow procedure in KSA 79-2988 to exceed RNR

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*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

David M. Thurlow, Chairman

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