CERTIFICATE 2025

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wabaunsee Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	23,250	21,288	1.778
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	155,030	122,887	10.261
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	178,280	144,175	12.039
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					11,976,382
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	11.797
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest. Oct 22, 2024
Abby L. Amick
County Clerk

Trustee
Trustee
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Wabaunsee Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,330	1,626	35	146	81	22
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	119,611	9,117	193	820	454	126
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	140,941	10,743	228	966	535	148

County Treas Motor Vehicle Estimate 10,743

County Treas Recreational Vehicle Estimate 228

County Treas 16/20M Vehicle Estimate 966

County Treas Commercial Vehicle Tax Estimate 535

County Treas Watercraft Tax Estimate 148

MVT Factor 0.07622

RVT Factor 0.00162

16/20M Factor 0.00685

Comm Veh Factor 0.00380

Watercraft Factor 0.00105

2025

Wabaunsee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,613	2,450	2,450	KSA 80-122
Road	Special Machinery	17,992	-	20,000	KSA 68-141g
	Total	23,605	2,450	22,450	
	Adjustments*				
	Adjusted Totals	23,605	2,450	22,450	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wabaunsee Township
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Wabaunsee Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wabaunsee Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	138	528	527
Receipts:			
Ad Valorem Tax	19,793	21,330	xxxxxxxxxxxxxx
Delinquent Tax	354		
Motor Vehicle Tax	2,023	1,637	1,626
Recreational Vehicle Tax	38	44	35
16/20 M Vehicle Tax	128	93	146
Commercial Vehicle Tax	100	137	81
Watercraft Tax		28	22
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-46	-20	-475
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,390**	**23,249**	**1,435**
Resources Available:	**22,528**	**23,777**	**1,962**
Expenditures:			
Officers Pay	3,325	4,409	4,409
Professional Fees (Legal, Accounting)	1,258	1,250	1,250
Cemetery & Mowing	9,034	5,000	5,000
Payroll Taxes	1,922	4,400	4,400
Publications, Checks, Phone	150	1,641	1,641
Other	53	2,100	2,100
Insurance		2,000	2,000
Machine Hier	645		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,613	2,450	2,450
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**22,000**	**23,250**	**23,250**
Unencumbered Cash Balance Dec 31	528	527	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	22,000	23,250	23,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,250
		Tax Required	21,288
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	21,288

CPA Summary

Wabaunsee Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	17,195	21,996	21,172
Receipts:			
Ad Valorem Tax	120,811	119,611	xxxxxxxxxxxxxx
Delinquent Tax	1,990		
Motor Vehicle Tax	11,495	9,992	9,117
Recreational Vehicle Tax	224	271	193
16/20M Vehicle Tax	657	566	820
Commercial Vehicle Tax	586	837	454
Watercraft Tax		172	126
Special Highway/Gasoline Tax	3,123	3,000	3,005
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-279	-114	-2,744
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**138,607**	**134,335**	**10,971**
Resources Available:	**155,802**	**156,331**	**32,143**
Expenditures:			
Machine Hire / Service Grader	26,187	24,000	24,000
Fuel	3,579	4,500	4,500
Repairs/Parts	4,875	4,753	4,624
Gravel	46,860	81,000	81,000
Wages/Salaries	6,870	12,906	12,906
Publications/Fees		2,000	2,000
Insurance	6,310	6,000	6,000
Equipment	21,133		
Cash Reserve (2025 column)			
Transfer to Special Machinery	17,992		20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**133,806**	**135,159**	**155,030**
Unencumbered Cash Balance Dec 31	21,996	21,172	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	133,806	135,159	155,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,030
		Tax Required	122,887
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	122,887

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	127,275
Transfers from:	
Road Fund	17,992
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,613
Tubes	6,975
Interest on Idle Funds	1,369
Road Repairs	2,642
Resources Available:	161,866
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**161,866**

CPA Summary

Wabaunsee Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Cemetery		**FEMA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,445	Cash Balance Jan 1	63,255	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		66,700
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grave Sites	480									
Total Receipts	480	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	480
Resources Available:	3,925	Resources Available:	63,255	Resources Available:	0	Resources Available:	0	Resources Available:	0	67,180
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,925	Cash Balance Dec 31	63,255	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	67,180 **
										67,180 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee Township
Wabaunsee County
will meet on September 11, 2024 at 7:30 PM at Tim Songs Residence 29032 SW 99 Frontage Rd, Alma KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	22,000	2.180	23,250	1.938	23,250	21,288	1.782
Debt Service							
Library							
Road	133,806	13.306	135,159	10.869	155,030	122,887	10.285
Non-Budgeted Funds							
Special Machinery							
Totals	155,806	15.486	158,409	12.807	178,280	144,175	12.067
*Revenue Neutral Rate***							*11.797*
Less: Transfers	23,605		2,450		22,450		
Net Expenditure	132,201		155,959		155,830		
Total Tax Levied	140,913		140,941		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,100,283		11,005,132		11,948,430		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James P Mueller
Wabaunsee Township Treasurer

Wabaunsee Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	20,813	1.742	475
Debt Service			0
Library			0
Road	120,143	10.055	2,744
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	140,956	11.797	3,219

2024 July 1 Valuation: 11,948,430

Valuation Factor: 11,948.430

Neighborhood Revitalization Subj to Rebate: 272,938

Neighborhood Revitalization factor: 272.938

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2024-01

A RESOLUTION OF THE WABAUNSEE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WABAUNSEE Township was calculated as 11.797 mills by the WABAUNSEE County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the WABAUNSEE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WABAUNSEE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WABAUNSEE TOWNSHIP:

The WABAUNSEE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.797 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11TH day of SEPTEMBER 2024 and SIGNED by the Governing Body.

Attested:

TOWNSHIP CLERK

Roll Call Vote

A Roll Call Vote of the Wabaunsee Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09-11-2024

Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Jesse Gehrt	✓		
James Mueller	✓		
Tim Songs	✓		
TOTAL	3		

Certified:

Township Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 22nd day of August, 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2024

.....

Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 22, 2024.

NOTICE OF BUDGET HEARING

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Wabaunsee Township
Wabaunsee County
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Library							
Road	133,806	13.306	135,159	10.869	155,030	122,887	10.285
Non-Budgeted Funds							
Special Machinery							
Totals	155,806	15.486	158,409	12.807	178,280	144,175	12.067
*Revenue Neutral Rate***							*11.797*
Less: Transfers	23,605		2,450		22,450		
Net Expenditure	132,201		155,959		155,830		
Total Tax Levied	140,913		140,941		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,100,283		11,005,132		11,948,430		
Outstanding Indebtedness,							

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

James P Mueller
Wabaunsee Township Treasurer