

Alexander Belle Prairie Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>7,895</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,895</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>4,415</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>304,246</u>	
5b. Personal property 2018	- <u>423,876</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>2,013</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,428</u>	
8. Total estimated valuation July 1,2019	<u>7,437,464</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,431,036</u>	
10. Factor for increase (7 divided by 9)	<u>0.00087</u>	
11. Amount of increase (10 times 3)		+ \$ <u>7</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,902</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,902</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>197</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>8,099</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Alexander Belle Prairie Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1.845	219	0	2	0	102	0	12	0	1	0
*** Ambulance	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	1.845	219	0	2	0	102	0	12	0	1	0
Total - 3rd Class City Levies (***)	1.845		0		0		0		0		0

Alexander Belle Prairie Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	59,975	61,081	52,503
Receipts:			
Ad Valorem Tax	9,030	7,895	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		283	219
Recreational Vehicle Tax		4	2
16/20 M Vehicle Tax		124	102
Commercial Vehicle Tax		12	12
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax		744	807
Sale of Lots			
Donations			
Interest on Idle Funds	147	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,177	9,162	1,243
Resources Available:	69,152	70,243	53,746
Expenditures:			
Officers Pay	450	450	450
Equipment Repairs & Supplies	215	2,540	2,450
Equipment			42,046
Mowing	4,910	6,000	6,000
Rush Co Ambulance	2,300	2,500	2,500
Budget & Publications	196	250	300
Fencing/Mower		5,000	5,000
Mapping		1,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,071	17,740	60,746
Unencumbered Cash Balance Dec 31	61,081	52,503	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	62,885	54,138	60,746
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,746
		Tax Required	7,000
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	7,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alexander Belle Prairie Township
Rush County

will meet on July 29, 2019 at 7:30 PM at Kueffer Hall, Alexander for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kueffer Hall, Alexander and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,071	2.029	17,740	1.845	60,746	7,000	0.941
Totals	8,071	2.029	17,740	1.845	60,746	7,000	0.941
Less: Transfers	0		0		0		
Net Expenditure	8,071		17,740		60,746		
Total Tax Levied	7,891		7,895		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,888,787		4,278,626			7,437,464	
Township Assessed Valuation Only						3,922,862	

*Tax rates are expressed in mills.

Gloria Morgan
Treasurer

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Gloria Morgan
 Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, }ss.


TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

_____, 2019

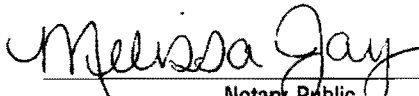
_____, 2019



Publisher

**BUDGET HEARING NOTICE
FOR 2020 PROPOSED BUDGET
PUBLISHED JULY 17, 2019**

Subscribed and sworn to before me this 17th day of July 2019.

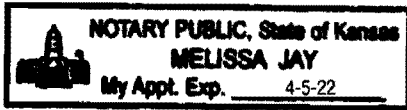


Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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