

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette #9 Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	50,282	36,127	4.981
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXX	50,282	36,127	4.981
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			7252.996
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.042

Assisted by:
Carolyn Brock
 Address:
 612 SW Terrace Avenue
 Topeka KS 66611
 Email:
 brockck@sbcglobal.net

[Handwritten Signature]

[Handwritten Signature]

Attest: September 21, 2023
[Handwritten Signature]
 County Clerk



Governing Body

CPA Summary

Labette #9 Fire District
Labette County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,961	4,473	80	74	386	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,961	4,473	80	74	386	28

County Treas Motor Vehicle Estimate 4.473

County Treas Recreational Vehicle Estimate 80

County Treas 16/20M Vehicle Estimate 74

County Treas Commercial Vehicle Tax Estimate 386

County Treas Watercraft Tax Estimate 28

MVT Factor 0.15445

RVT Factor 0.00276

16/20M Factor 0.00256

Comm Veh Factor 0.01333

Watercraft Factor 0.00097

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	105,713	12,674	9,114
Receipts:			
Ad Valorem Tax	26,707	28,961	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,903	4,473
Recreational Vehicle Tax		88	80
16/20M Vehicle Tax		91	74
Commercial Vehicle Tax		176	386
Watercraft Tax		21	28
			0
Equipment Fund (adjustment)	20,226		
Sale of Building	35,000		
Grant		7,000	
Energy Grant	57,727		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	139,660	40,240	5,041
Resources Available:	245,373	52,914	14,155
Expenditures:			
Utilities	2,966	3,000	4,000
Equipment	61,350	6,500	14,482
Repairs	6,731	7,500	10,000
Supplies	743	1,000	1,000
Insurance	3,659	10,000	15,000
Training		1,300	1,300
Fuel	1,974	3,000	3,000
Office Supplies/Postage	1,077	1,000	1,000
Budget & Publications	464	300	300
Bank Charges	131	100	100
State Tax Fees	100	100	100
Capital Outlay (Fire Station)	153,458	10,000	
Miscellaneous	46		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	232,699	43,800	50,282
Unencumbered Cash Balance Dec 31	12,674	9,114	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	47,213	176,174	50,282
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	50,282
		Tax Required	36,127
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		36,127

CPA Summary

Labette #9 Fire District

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Donation		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Donations	17,067								
Total Receipts	17,067	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	17,067	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
New Building	17,067								
Total Expenditures	17,067	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total		Total		Total		Total		Total	
	0		0		0		0		0

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Labette #9 Fire District
Labette County

will meet on September 13, 2023 at 5:00 PM at 108 S 53rd Street, Parsons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 108 S 53rd Street, Parsons and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	232,699	3.428	43,800	4.245	50,282	36,127	5.041
Donations	17,067						
Totals	249,766	3.428	43,800	4.245	50,282	36,127	5.041
					<i>Revenue Neutral Rate**</i>		<i>4.042</i>
Less: Transfers	0		0		0		
Net Expenditures	249,766		43,800		50,282		
Total Tax Levied	22,136		28,961		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,825,539		6,822,741		7,166,444		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kyla Weil

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette #9 Fire District, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.041. The date of our hearing is September 13, 2023 at 5:00 PM and will be held at 108 S XXXXX 53rd Street, Parsons, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 6/28, 2023.

(Seal)



Clerk or Officer of Governing Body

A RESOLUTION OF THE Labette #9 Fire District, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Labette #9 Fire District was calculated as 4.042 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Labette #9 Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Labette #9 Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Labette #9 Fire District :

The Labette #9 Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.042 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September 2023 (month and year) and SIGNED by the Governing Body.

[Handwritten signatures of Governing Body members]

Attested: *Kyla Lankin*

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Jason Ludwig	✓		
Jasmi Langston	✓		
Kyla Lankin	✓		
Dick Surridge	✓		
Total			

Attested: *Kyla Lankin*

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday**.

The first publication was made on **July 6, 2023**, knowledge of the statements above set forth, and that they are true.



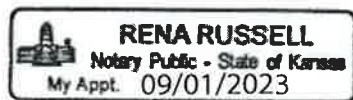
State of Kansas, Labette County

Subscribed and sworn to before me this **6th day of July, 2023**.



(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **\$72.00**



PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 6, 2023)
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Labette #9 Fire District
Labette County

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Net Expenditures	249,766		43,800		50,282	36,127
Total Tax Levied	22,136		28,961		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Assessed Valuation	6,825,539		6,822,741		7,166,444	4,042
					Revenue Neutral Rate**	5.041

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Kyla West
JAWSON

Fire District LB 9

Fire District

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	5,478,175	0	657
Personal Property	187,929	0	0
Oil and Gas	190,968	0	0
State Assessed Utilities	1,307,299	0	0
Severed Minerals	2,073	0	0
Total	7,166,444	0	657
New Improvements	103,726	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 378,897

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Labette 9 Fire	4.245000
	4.245000
Revenue Neutral Rate:	4.042000

4. Final Assessed Valuation from November 1, 2022 Abstract 6,822,741

5. All Personal Property excluding Watercraft for 2022 298,935

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Labette 9 Fire Fund 1.44 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



06/12/2023
Date

Mena Landis
Provided by
LABETTE COUNTY
Name of County