State of Kansas
County
2025

CERTIFICATE

To the Clerk of Cheyenne County, State of Kansas
We, the undersigned, officers of
Cheyenne County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2025		2			
Allocation of MVT, RVT, 16/20M Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	6,224,187	3,069,248	43.965
Road & Bridge	68-5,101	8	1,796,000	1,395,657	19.993
Noxious Weed	2-1318	9	117,000	104,682	1.500
Hospital	19-4606	10	944,107	418,728	6.000
PBC Home for Aged	19-2106	11	923,390	418,728	6.000
Special Alcohol		12	18,865		
Sp Parks & Recreation		12	4,644		
E 911		13	179,436		
Prairie Dog		13	9,213		
Noxious Weed Capital Outlay		14	61,257		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Non-Budgeted Funds-E		19			
Non-Budgeted Funds-F		20			
Totals		xxxxx	10,278,099	5,407,043	77.459
Budget Summary Publication		22			

			County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?		Cheyenne County	YES	
Is a Revenue Neutral Rate Resolution required?		Fire District No. 1	NO	Nov 1, 2024 Total Assessed Valuation
Revenue Neutral Rate			71.749	

Form Preparation by:
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Certified Public Accountants
Address:
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Norton, KS 67654
Email:
mmcpas@yahoo.com

COUNTY CLERK SEAL CHEYENNE COUNTY, KANSAS

Attest: 11/21/ 2024

County Clerk

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

Cheyenne County

CERTIFICATE (2)

Other County		Page No.	2025 Proposed Budget			
			Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District No. 1 - General	19-3610	21	174,420	136,042		
TOTALS		xxxxx	174,420	136,042		

Cheyenne County

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2024	Budget Tax Levy Amount for 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,816,997	159,620	2,632	11,613	3,627	11
Road & Bridge	1,283,502	72,728	1,199	5,292	1,653	4
Noxious Weed	100,690	5,705	94	415	130	0
Hospital	402,761	22,822	376	1,661	519	1
PBC Home for Aged	402,761	22,822	376	1,661	519	1
TOTAL	5,006,711	283,697	4,677	20,642	6,448	17

County Treas Motor Vehicle Estimate 283,697
County Treasurers Recreational Vehicle Estimate 4,677
County Treasurers 16/20M Vehicle Estimate 20,642
County Treasurers Commercial Vehicle Estimate 6,448
County Treasuers Watercraft Vehicle Estimate 17

Motor Vehicle Factor 0.05666
Recreational Vehicle Factor 0.00093
16/20M Vehicle Factor 0.00412
0.00129
0.00000

Cheyenne County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	MY Capital Improvements	-	-	-	19-120
General	MY Cap Impr Airport	30,000	30,000	30,000	19-120
General	Public Transit Grant	47,840	47,840	50,232	79-2934
General	Equipment Reserve	189,300	239,100	227,300	19-119
General	Home for the Aged MY Capital Improvemen	57,863	-	-	19-120
Road and Bridge	Special Machinery	130,555	130,555	150,000	68-141g
Road and Bridge	Special Road Improvem.	215,000	215,000	215,000	68-590
Noxious Weed	Nox. Wd Cap Outlay	31,305	0	0	2-1318
Motor Vehicle	General	12,719	-	-	8-145
MY Capital Improveme	General	-	-	-	19-271
PBC Home for Aged	Special Road Improvem.	-	-	-	19-120
General Fire Fund	Fire Dist Equipment Res	95,400	25,000	25,000	19-119
	Total	809,982	687,495	697,532	
	Adjustments*			0	
	Adjusted Totals	809,982	687,495	697,532	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cheyenne County

Cheyenne County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
PBC Home for Aged	12/4/2018		2.75	5,000,000	4,422,359	12/1	12/1	121,615	124,974	114,638	132,284
& Assited Living											
Total Other					**4,422,359**			**121,615**	**124,974**	**114,638**	**132,284**
Total Indebtedness					**4,422,359**			**121,615**	**124,974**	**114,638**	**132,284**

Cheyenne County

Cheyenne County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cheyenne County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,515,983	4,002,118	1,993,494
Receipts:			
Ad Valorem Tax	3,526,520	2,721,736	xxxxxxxxxxxxxxxx
Delinquent Tax	62,527		0
Motor Vehicle Tax	215,888	198,425	159,620
Recreational Vehicle Tax	3,679	3,561	2,632
16/20M Vehicle Tax	14,168	13,478	11,613
Commercial Vehicle Tax	5,014	4,339	3,627
Watercraft Vehicle Tax	0	0	11
Gross Earnings (Intangible) Tax	9,897	8,934	8,934
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax (County Only)	20,198	14,000	14,000
Local Alcoholic Liquor	2,393	2,000	2,000
Vehicle Inspection Fees			
Local Sales Tax	304,050	300,000	300,000
County Officers Fees	42,729	42,500	42,500
Antique Vehicle Registration Fees	1,810	1,800	1,800
Filing Fees	840	900	900
Game Licenses	1		
Uses of Money and Property:			
Interest on Idle Funds	310,696	350,000	310,000
Interest on Delinquent Taxes	40,770	40,000	40,000
Interest on Motor Vehicle Taxes	510	500	500
Grants:			
Federal			
State			
City			
Charges for Services:			
Ambulance Fees	100,340	100,000	100,000
Emergency Preparedness Fees	76,166	75,000	61,400
Solid Waste Fee	64,772	65,000	65,000
Law Enforcement Contract	126,400	138,400	138,400
Other:			
Reimbursed Expenses	23,520		
Recycling Reimbursement	2,324	2,300	2,300
Transfers:			
Transfer from Motor Vehicle Fund	12,719		
Transfer from M-Y Capital Improvement			
Miscellaneous	22,662		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,990,593**	**4,082,873**	**1,265,237**
Resources Available:	**8,506,576**	**8,084,991**	**3,258,731**

Cheyenne County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	8,506,576	8,084,991	3,258,731
Expenditures:			
Appraisal	108,955	122,500	124,040
Ambulance	330,117	478,587	478,587
Election	28,598	50,500	48,000
County Commissioners	55,132	65,131	65,171
County Clerk	108,166	113,525	126,000
County Treasurer	108,556	103,500	104,000
County Attorney	97,359	107,504	109,257
Register of Deeds	59,921	78,442	78,442
Sheriff	533,202	713,110	716,600
Dispatch	270,733	394,360	412,528
Jail Care	36,934	75,000	75,000
Judicial	29,395	48,400	48,400
Clerk of Court	14,529	30,000	30,000
Buildings & Grounds	139,502	186,867	186,867
Grant Administration	0	10,000	10,000
Emergency Preparedness	85,835	109,000	114,000
Solid Waste Landfill	176,340	165,392	182,963
Home for the Aged	387,537	402,761	418,728
Courthouse General	302,151	446,058	446,058
Computer	104,530	120,500	123,000
Employee Benefits	1,208,734	1,363,343	1,414,750
Other	60,081	98,840	98,840
Appropriations	180,311	209,963	212,349
Capital Projects Reserve Transfer	30,000	30,000	30,000
Grant Expenses	47,840	47,840	50,232
Subtotal	4,504,458	5,571,123	5,703,812
Cash Forward (Proposed Budget)		520,375	520,375
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,504,458**	**6,091,498**	**6,224,187**
Unencumbered Cash Balance Dec 31	4,002,118	1,993,494	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	5,999,743	6,117,533	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,224,187
		Tax Required	2,965,457
	Delinquent Comp Rate:	3.5%	103,791
		Amount of 2024 Ad Valorem Tax	3,069,248

Cheyenne County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	136,435	174,534	77,372
Receipts:			
Ad Valorem Tax	1,231,160	1,240,099	xxxxxxxxxxxxxxxx
Delinquent Tax	20,575		0
Motor Vehicle Tax	75,614	69,272	72,728
Recreational Vehicle Tax	1,289	1,243	1,199
16/20M Vehicle Tax	4,727	4,705	5,292
Commercial Vehicle Tax	1,756	1,515	1,653
Watercraft Vehicle Tax			4
Special City & County Highway	270,405	269,009	268,791
Local Intangible Tax - KSA 12-1,107	4,533	4,500	4,500
Equilization Aid	1,830		
Diesel Tax Refunds	23,417	16,600	16,000
Reimbursed Expense	11,323	12,000	
FEMA - Federal			
FEMA - State			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,646,629**	**1,618,943**	**370,167**
Resources Available:	**1,783,064**	**1,793,477**	**447,539**
Expenditures:			
Personal Services	650,775	723,450	752,400
Contractual Services	42,151	55,600	41,000
Commodities	540,492	551,000	597,100
Capital Outlay	29,557	40,500	40,500
Capital Outlay Lease Payment			
Transfer to Special Machinery	130,555	130,555	150,000
Transfer to Special Road Improvements	215,000	215,000	215,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,608,530**	**1,716,105**	**1,796,000**
Unencumbered Cash Balance Dec 31	174,534	77,372	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,701,801	1,716,105	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,796,000
		Tax Required	1,348,461
	Delinquent Comp Rate:	3.5%	47,196
		Amount of 2024 Ad Valorem Tax	1,395,657

State of Kansas
County

Cheyenne County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,869	2,252	3,356
Receipts:			
Ad Valorem Tax	93,356	97,285	xxxxxxxxxxxxxxxx
Delinquent Tax	1,598		
Motor Vehicle Tax	5,850	5,253	5,705
Recreational Vehicle Tax	100	94	94
16/20 M Vehicle Tax	366	357	415
Commercial Vehicle Tax	136	115	130
Watercraft Vehicle Tax			0
Reimbursed Expenses	24,527		6,158
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**125,933**	**103,104**	**12,502**
Resources Available:	**127,802**	**105,356**	**15,858**
Expenditures:			
Personal Services	41,613	48,000	52,000
Contractual Services	13,972	6,000	7,000
Commodities	33,660	42,000	52,000
Capital Outlay	5,000	6,000	6,000
Transfer to Nox. Weed Capital Outlay	31,305		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**125,550**	**102,000**	**117,000**
Unencumbered Cash Balance Dec 31	2,252	3,356	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	125,550	102,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,000
		Tax Required	101,142
	Delinquent Comp Rate:	3.5%	3,540
		Amount of 2024 Ad Valorem Tax	104,682

State of Kansas
County

Cheyenne County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	372,684	402,761	xxxxxxxxxxxxxxxx
Delinquent Tax	6,456		
Motor Vehicle Tax	23,401	21,011	22,822
Recreational Vehicle Tax	399	377	376
16/20 M Vehicle Tax	1,463	1,427	1,661
Commercial Vehicle Tax	544	460	519
Watercraft Vehicle Tax			1
Sales Tax	486,433	500,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**891,380**	**926,036**	**525,379**
Resources Available:	**891,380**	**926,036**	**525,379**
Expenditures:			
Appropriation to Hospital Board	404,947	926,036	944,107
Sales Tax	486,433		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**891,380**	**926,036**	**944,107**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	911,261	926,036	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	944,107
		Tax Required	418,728
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	418,728

State of Kansas
County

Cheyenne County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **PBC Home for Aged**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	518,053	675,922	479,283
Receipts:			
Ad Valorem Tax	372,684	402,761	xxxxxxxxxxxxxxxx
Delinquent Tax	6,300		
Motor Vehicle Tax	23,401	21,011	22,822
Recreational Vehicle Tax	399	377	376
16/20 M Vehicle Tax	1,463	1,427	1,661
Commercial Vehicle Tax	544	460	519
Watercraft Vehicle Tax			1
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**404,791**	**426,036**	**25,379**
Resources Available:	**922,844**	**1,101,958**	**504,662**
Expenditures:			
Lease Payments to Public Building Comm	246,922	246,922	246,922
Contractual Services		375,753	676,468
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**246,922**	**622,675**	**923,390**
Unencumbered Cash Balance Dec 31	675,922	479,283	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	732,675	622,675	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	418,728
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	418,728

Cheyenne County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,212	22,729	11,365
Receipts:			
Liquor Tax	7,517	7,500	7,500
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,517**	**7,500**	**7,500**
Resources Available:	**22,729**	**30,229**	**18,865**
Expenditures:			
Contractual Services		18,864	18,865
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**18,864**	**18,865**
Unencumbered Cash Balance Dec 31	22,729	11,365	0
2023/2024 Budget Authority Amount:	6,600	18,864	

Adopted Budget

Sp Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,075	2,468	2,244
Receipts:			
Liquor Tax	2,393	2,400	2,400
Reimbursed Expense		2,020	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,393**	**4,420**	**2,400**
Resources Available:	**12,468**	**6,888**	**4,644**
Expenditures:			
Appropriation	10,000	4,644	4,644
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,000**	**4,644**	**4,644**
Unencumbered Cash Balance Dec 31	2,468	2,244	0
2023/2024 Budget Authority Amount:	4,660	4,644	

Cheyenne County
2025
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	209,744	224,308	119,436
Receipts:			
911 Tax	60,259	60,000	60,000
Interest on Idle Funds	10,124		
Reimbursed Expense	289		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,672**	**60,000**	**60,000**
Resources Available:	**280,416**	**284,308**	**179,436**
Expenditures:			
Contractual Services	56,108	164,872	179,436
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,108**	**164,872**	**179,436**
Unencumbered Cash Balance Dec 31	224,308	119,436	0
2023/2024 Budget Authority Amount:	180,636	164,872	

Adopted Budget

Prairie Dog	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,090	15,733	9,213
Receipts:			
Treatment	5,243	2,693	0
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,243**	**2,693**	**0**
Resources Available:	**24,333**	**18,426**	**9,213**
Expenditures:			
Personal Service		3,000	3,000
Contractual Services		600	600
Commodities	3,600	5,613	5,613
Capital Outlay	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,600**	**9,213**	**9,213**
Unencumbered Cash Balance Dec 31	15,733	9,213	0
2023/2024 Budget Authority Amount:	9,213	9,213	

Cheyenne County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	128,708	122,513	61,257
Receipts:			
Transfer from Noxious Weed	31,305		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,305**	**0**	**0**
Resources Available:	**160,013**	**122,513**	**61,257**
Expenditures:			
Capital Outlay	37,500	61,256	61,257
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,500**	**61,256**	**61,257**
Unencumbered Cash Balance Dec 31	122,513	61,257	0
2023/2024 Budget Authority Amount:	39,865	61,256	xxxxxxxxxxxxxxxx

Cheyenne County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-A

(1) Fund Name: Special Machinery		(2) Fund Name: Health Grants		(3) Fund Name: M-Y Capital Improvement		(4) Fund Name: Pros Attn Diversion		(5) Fund Name: Co Attn Bad Check		
Unencumbered Cash Balance Jan 1	233,584	Unencumbered Cash Balance Jan 1	376	Unencumbered Cash Balance Jan 1	577,198	Unencumbered Cash Balance Jan 1	16,409	Unencumbered Cash Balance Jan 1	4,197	Total 831,764
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from Road & Bridge	130,555	Grants	83,376	Transfer from General		District Court Fees	2,219	Administrative Fees		
Total Receipts	130,555	Total Receipts	83,376	Total Receipts	0	Total Receipts	2,219	Total Receipts	0	216,150
Resources Available:	364,139	Resources Available:	83,752	Resources Available:	577,198	Resources Available:	18,628	Resources Available:	4,197	1,047,914
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	80,051	Contractual Service	83,752	Capital Outlay		Personal Service		Personal Service		
				Trf. To Sp Road Impr		Contractual Service		Contractual Service	1,321	
Total Expenditures	80,051	Total Expenditures	83,752	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,321	165,124
Cash Balance Dec 31	284,088	Cash Balance Dec 31	0	Cash Balance Dec 31	577,198	Cash Balance Dec 31	18,628	Cash Balance Dec 31	2,876	882,790 **
										882,790 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		**Offender Fees**		**Oil & Gas Val. Depletion Tr.**		**County Health Adm**		**Special Road Improvement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,020	Cash Balance Jan 1	7,438	Cash Balance Jan 1	118,009	Cash Balance Jan 1	41,069	Cash Balance Jan 1	1,643,497	1,779,964
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tech Fees	5,670	Administrative	923	State of Kansas		Reimbursed Exp		Transfer from R&B	215,000	
Interest								Transfer from Rural Fire		
								Reimb. Exp	45,149	
								FEMA Reimb.		
Total Receipts	5,670	Total Receipts	923	Total Receipts	0	Total Receipts	0	Total Receipts	260,149	266,742
Resources Available:	16,690	Resources Available:	8,361	Resources Available:	118,009	Resources Available:	41,069	Resources Available:	1,903,646	2,087,775
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Service		Contractual Services		Trf to General		Personal Services		Personal Services		
Contractual Services						Contractual Service		Contractual Services		
Commodities	1,690					Commodities		Commodities	24,720	
Capital Outlay						Reimbursement of General	41,069	Capital Outlay	170,602	
Total Expenditures	1,690	Total Expenditures	0	Total Expenditures	0	Total Expenditures	41,069	Total Expenditures	195,322	238,081
Cash Balance Dec 31	15,000	Cash Balance Dec 31	8,361	Cash Balance Dec 31	118,009	Cash Balance Dec 31	0	Cash Balance Dec 31	1,708,324	1,849,694 **
										1,808,625 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-C

(1) Fund Name: Motor Vehicle		(2) Fund Name: Pros Attn Training		(3) Fund Name: Community Contributior		(4) Fund Name: Landfill Closure Trust		(5) Fund Name: VIN Inspection		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,719	Cash Balance Jan 1	1,127	Cash Balance Jan 1	150	Cash Balance Jan 1	638,236	Cash Balance Jan 1	8,681	660,913
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Motor Vehicle Fees	29,805	District Court Fees	195	Miscellaneous	200	Contributions		VIN Fees	6,440	
						Int on Idle Funds				
Total Receipts	29,805	Total Receipts	195	Total Receipts	200	Total Receipts	0	Total Receipts	6,440	36,640
Resources Available:	42,524	Resources Available:	1,322	Resources Available:	350	Resources Available:	638,236	Resources Available:	15,121	697,553
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Service	8,649	Personal Service		Capital Outlay		Capital Outlay		Commodities	900	
Contractual Service	8,450	Contractual Service	545			General				
Commodities	705	Commodities				Road & Bridge				
Capital Outlay		Capital Outlay				Noxious Weed				
Tfr to General	12,719									
Total Expenditures	30,523	Total Expenditures	545	Total Expenditures	0	Total Expenditures	0	Total Expenditures	900	31,968
Cash Balance Dec 31	12,001	Cash Balance Dec 31	777	Cash Balance Dec 31	350	Cash Balance Dec 31	638,236	Cash Balance Dec 31	14,221	665,585 **
										665,585 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-D

(1) Fund Name: Equipment Reserve		(2) Fund Name: Clerk Technology		(3) Fund Name: Treasurer Technology		(4) Fund Name: CPR		(5) Fund Name: Capital Impr. Home for Age		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,299,646	Cash Balance Jan 1	10,079	Cash Balance Jan 1	13,179	Cash Balance Jan 1	0	Cash Balance Jan 1	620,646	2,943,550
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	189,300	Technology Fees	1,418	Technology Fees	1,418	Fees	2,117	Interest on Idle Funds		
Reimbused Expense	10,000							Transfer from General	57,863	
Sale of Equipment	2,500							Refunds		
								Insurance Claim	161,255	
Total Receipts	201,800	Total Receipts	1,418	Total Receipts	1,418	Total Receipts	2,117	Total Receipts	219,118	425,871
Resources Available:	2,501,446	Resources Available:	11,497	Resources Available:	14,597	Resources Available:	2,117	Resources Available:	839,764	3,369,421
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	131,639	Capital Outlay	3,626			Commodities	726	Contractural Services		
								Capital Outlay	99,399	
Total Expenditures	131,639	Total Expenditures	3,626	Total Expenditures	0	Total Expenditures	726	Total Expenditures	99,399	235,390
Cash Balance Dec 31	2,369,807	Cash Balance Dec 31	7,871	Cash Balance Dec 31	14,597	Cash Balance Dec 31	1,391	Cash Balance Dec 31	740,365	3,134,031 **
										3,134,031 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (E)

2025

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS Building		**Domestic Violence**		**Airport MY Capital Impr**		**Sp Law Enforcement Tr**		**Public Transit**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,807	Cash Balance Jan 1	0	Cash Balance Jan 1	196,755	Cash Balance Jan 1	261,612	Cash Balance Jan 1	112,573	593,747
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Exp	10,500	Miscellaneous	135	Federal Aid	20,340	Forfeitures	1,650	Grants	34,039	
				State of Kansas	76,579	Interest	597	Trf from General	47,840	
				Transfer from General	30,000	Reimb. Expenses	10,000	Reimbursed Exp	5,500	
								Fees	250	
								Donations	55	
Total Receipts	10,500	Total Receipts	135	Total Receipts	126,919	Total Receipts	12,247	Total Receipts	87,684	237,485
Resources Available:	33,307	Resources Available:	135	Resources Available:	323,674	Resources Available:	273,859	Resources Available:	200,257	831,232
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	13,340			Capital Outlay		Contractual Services		Personal Services	47,251	
Commodities	388			Contractual	107,688	Commodities	3,947	Contractual Services	7,603	
Capital Outlay						Capital Outlay		Commodities		
								Capital Outlay		
Total Expenditures	13,728	Total Expenditures	0	Total Expenditures	107,688	Total Expenditures	3,947	Total Expenditures	54,854	180,217
Cash Balance Dec 31	19,579	Cash Balance Dec 31	135	Cash Balance Dec 31	215,986	Cash Balance Dec 31	269,912	Cash Balance Dec 31	145,403	**651,015** **
										651,015 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equitable Sharing Fed		**Grants**		**ARPA Grant**		**Bridge Building Fund**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,557	Cash Balance Jan 1	17,674	Cash Balance Jan 1	516,091	Cash Balance Jan 1	38	Cash Balance Jan 1		547,360
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Forfeitures		State of Kansas		Federal Aid		Delinquent				
Interest	8	Federal Aid		Reimbursed Expense						
		Grants								
		Donations								
		County Match	55,138							
		Reimbursed Expense								
Total Receipts	8	Total Receipts	55,138	Total Receipts	0	Total Receipts	0	Total Receipts	0	55,146
Resources Available:	13,565	Resources Available:	72,812	Resources Available:	516,091	Resources Available:	38	Resources Available:	0	602,506
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services		Contractual Services		Contractual Services	38			
		Grant Expense	58,563	Capital Outlay	82,176					
Total Expenditures	0	Total Expenditures	58,563	Total Expenditures	82,176	Total Expenditures	38	Total Expenditures	0	140,777
Cash Balance Dec 31	13,565	Cash Balance Dec 31	14,249	Cash Balance Dec 31	433,915	Cash Balance Dec 31	0	Cash Balance Dec 31	0	461,729 **
										461,729 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name **Fire District No. 1**

FUND PAGE

Adopted Budget **General**		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance, Jan. 1		67,674	77,349	38,876
Ad Valorem Tax		133,403	129,215	xxxxxxxxxxxxxx
Delinquent Tax		1,679		
Motor Vehicle Tax		6,011	5,850	5,503
Recreational Vehicle Tax		553	556	98
16/20 M Vehicle Tax		115	125	545
Commercial Vehicle Tax		178	201	161
Reimbursed Expense				
Miscellaneous		3,937		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		**145,876**	**135,947**	**6,307**
Resources Available:		**213,550**	**213,296**	**45,183**
Expenditures:				
Personal Services		11,500	40,000	40,000
Contractual Services		22,132	42,710	40,000
Commodities		7,169	41,710	35,000
Capital Outlay			25,000	34,420
Tranfer to Fire Equipment		95,400	25,000	25,000
Grant Matching Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		**136,201**	**174,420**	**174,420**
Unencumbered Cash Balance, Dec 31		77,349	38,876	xxxxxxxxxxxxxx
Budget Authority Amount:		174,420	174,420	xxxxxxxxxxxxxx
			Non-Appropriated Balance	3
			Total Expenditures and Non-Appropriated Balance	174,423
			Tax Required	129,240
Delinquency Computation			5.00 %	6,802
			Amount of 2014 Ad Valorem Tax	136,042

Fire Dist. Equip. Res.		Prior Year Actual for 2023
Unencumbered Cash Balance, Jan. 1		588,474
Transfer from General Fire		95,400
Sale of Assets		
Total Receipts		**95,400**
Resources Available:		**683,874**
Expenditures:		
Capital Outlay		101,172
Lease Payment		
Total Expenditures		**101,172**
Unencumbered Cash Balance, Dec 31		582,702

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Cheyenne County

will meet on August 30, 2024 at 9:00 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

REVENUE REUTRAL RATE HEARING WILL BE HELD AT 9:00 AM PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
General	4,504,458	56.662	6,091,498	41.946	6,224,187	3,069,248	43.980
Road & Bridge	1,608,530	19.782	1,716,105	19.112	1,796,000	1,395,657	19.999
Noxious Weed	125,550	1.500	102,000	1.499	117,000	104,682	1.500
Hospital	891,380	6.000	926,036	6.000	944,107	418,728	6.000
PBC Home for Aged	246,922	6.000	622,675	6.000	923,390	418,728	6.000
Special Alcohol	0		18,864		18,865		
Sp Parks & Recreation	10,000		4,644		4,644		
E 911	56,108		164,872		179,436		
Prairie Dog	8,600		9,213		9,213		
Nox. Weed Cap. Outlay	37,500		61,256		61,257		
Non-Budgeted Funds-A	165,124						
Non-Budgeted Funds-B	238,081						
Non-Budgeted Funds-C	31,968						
Non-Budgeted Funds-D	235,390						
Non-Budgeted Funds-E	180,217						
Non-Budgeted Funds-F	140,777						
Totals	8,480,605	89.944	9,717,163	74.557	10,278,099	5,407,043	77.479
						Revenue Neutral Rate**	71.749
Less: Transfers	809,982		687,495		697,532		
Net Expenditure	7,670,623		9,029,668		9,580,567		
Total Tax Levied	5,809,448		5,016,633		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	64,589,572		67,157,939		69,788,071		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	4,663,002	4,544,312	4,422,359
Lease Pur. Princ.	0	0	0
Total	4,663,002	4,544,312	4,422,359

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
Othe District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	136,201	2.807	174,420	2.738	174,420	136,042	2.707
						Revenue Neutral Rate**	2.707
Total Tax Levied	137,727		136,039		xxxxxxxxxxxxxxxxxx		
Assessed Valuations	49,003,119		49,685,610		50,255,579		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined byKSA 79-2988

Scott Houtman

County Clerk

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Road & Bridge	1,608,530	19.782	1,716,105	19.112	1,796,000	1,395,657	19.999
Noxious Weed	125,550	1.500	102,000	1.499	117,000	104,682	1.500
Hospital	891,380	6.000	926,036	6.000	944,107	418,728	6.000
PBC Home for Aged	246,922	6.000	622,675	6.000	923,390	418,728	6.000
Special Alcohol	0		18,864		18,865		
Sp Parks & Recreation	10,000		4,644		4,644		
E 911	56,108		164,872		179,436		
Prairie Dog	8,600		9,213		9,213		
Nox. Weed Cap. Outlay	37,500		61,256		61,257		
Non-Budgeted Funds-A	165,124						
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Non-Budgeted Funds-D	235,390						
Non-Budgeted Funds-E	180,217						
Non-Budgeted Funds-F	140,777						
Totals	8,480,605	89.944	9,717,163	74.557	10,278,099	5,407,043	77.479
						Revenue Neutral Rate**	71.749
Less: Transfers	809,982		687,495		697,532		
Net Expenditure	7,670,623		9,029,668		9,580,567		
Total Tax Levied	5,809,448		5,016,633		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	64,589,572		67,157,939		69,788,071		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	4,663,002	4,544,312	4,422,359
Lease Pur. Princ.	0	0	0
Total	4,663,002	4,544,312	4,422,359

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
Othe District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
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*Tax rates are expressed in mills

**Revenue Neutral Rate as defined byKSA 79-2988

Scott Houtman

County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for ...1.....consecutive weeks, the first publication thereof

being made as aforesaid on the 19th day of Sept

20 24 with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 19th day of

Sept, 20 24

Sheila R. Smith

Notary Public

My commission expires: Nov 9, 2026

Printer's fee $_____

Additional copies $ _____

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp. 11.9.2026

•PUBLIC NOTICE•

Published in The St. Francis Herald & Bird City Times on Thursday, September 19, 2024

NOTICE OF BUDGET HEARING

The governing body of

Cheyenne County

will meet on September 30, 2024 at 9:00 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Non-Budgeted Funds-E	180,217						
Non-Budgeted Funds-F	140,777						
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Less: Transfers	809,982		687,495		697,532	Revenue Neutral Rate**	71.749
Net Expenditure	7,670,623		9,029,668		9,580,567		
Total Tax Levied	5,809,448		5,016,633		xxxxxxxxxxxxxxxxx		
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Assessed Valuations	49,003,119		49,685,610		50,255,579		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined byKSA 79-2988

Scott Houtman

County Clerk

Resolution No. 6

A RESOLUTION OF THE COUNTY OF CHEYENNE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Cheyenne County was calculated as 71.749 mills by the Cheyenne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Cheyenne County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cheyenne County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CHEYENNE:

Cheyenne County shall levy a property tax rate exceeding the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August by the Governing Body

Attested:

Shawna Arduini, Deputy Clerk
County Clerk

Roll Call Vote

Cheyenne County, Kansas
Hearing to Exceed Revenue Neutral Rate: August 30, 2024
Resolution No. 6

Governing Body Member	Yes	No	No Vote
Brett Bahr	✓		
William Mentz	✓		
[illegible]	✓		
TOTAL	3		

Attested:
Shawna Grabert