State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Dunlap Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-330	5	6,434	4,020	0.770
Debt Service	10-113				
Totals		xxxxxxxxx	6,434	4,020	0.770
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,218,403

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 0.770

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

Arlen Bartlett PRESIDENT
Janet Kimbrell MCHS o/Office
Dellen Ortin VICE President
Dale Ehn Secretary

Attest: October 23, 2025
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Dunlap Cemetery District
Morris County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,014	197	8	34	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,014	197	8	34	1	0

County Treas Motor Vehicle Estimate 197

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04908

RVT Factor 0.00199

16/20M Factor 0.00847

Comm Veh Facto 0.00025

Watercraft Facto 0.00000

2026

Dunlap Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Dunlap Cemetery District
Morris County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,519	4,355	2,174
Receipts:			
Ad Valorem Tax	3,996	4,014	xxxxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	214	192	197
Recreational Vehicle Tax	6	3	8
16/20M Vehicle Tax	51	39	34
Commercial Vehicle Tax	1	1	1
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Plot Sales			
Interest on Idle Funds	133		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,456**	**4,249**	**240**
Resources Available:	**14,975**	**8,604**	**2,414**
Expenditures:			
Dunlap Cemetery			
Mowing	10,500	6,370	6,374
Operations/Maintenance	60		
Budget Publication	60	60	60
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,620**	**6,430**	**6,434**
Unencumbered Cash Balance Dec 31	4,355	2,174	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	12,964	11,466	6,434
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,434
		Tax Required	4,020
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,020

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Dunlap Cemetery District
Morris County
will meet on September 11, 2025 at 6:00 p.m. at Dunlap Learning Academy, Dunlap for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,620	0.815	6,430	0.793	6,434	4,020	0.770
Debt Service							
Totals	10,620	0.815	6,430	0.793	6,434	4,020	0.770
						*Revenue Neutral Rate***	*0.770*
Less: Transfers	0		0		0		
Net Expenditures	10,620		6,430		6,434		
Total Tax Levied	4,008		4,014		xxxxxxxxxxxxxxx		
Assessed Valuation	4,919,618		5,060,640		5,218,403		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Helen Olsen

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DUNLAP CEMETERY DISTRICT, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on 7-20-, 2025.

(Seal)

Clerk or Officer of Governing Body

FILED
AUG 19 2025
Morris County Clerk
Council Grove, KS 6684

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Helen Olsen

AFFIDAVIT OF PUI

State of Kansas, }
Morris County } ss.

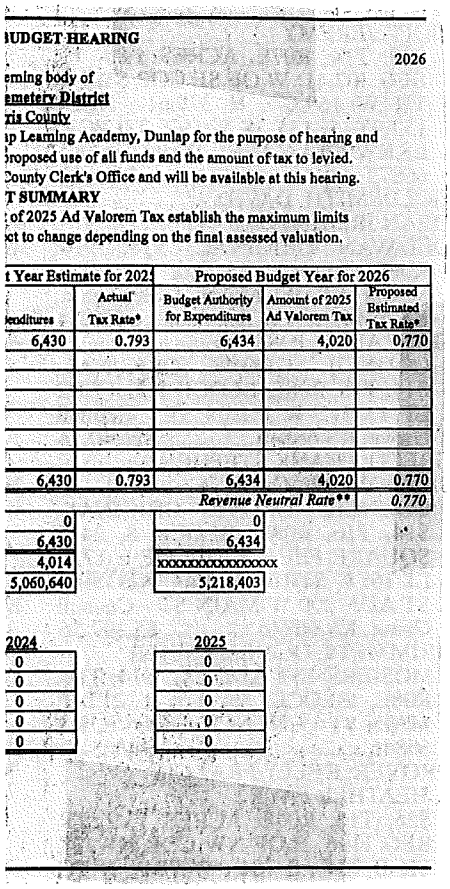
JAN SCIACCA, being first duly sworn, Deposes ar
of the Council Grove Republican, a daily Newspap
and published in and of general circulation in Morri
paid circulation on a daily basis in Morris County, I
is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least week
published continuously and uninterruptedly in said
more than five years prior to the first publication of
ted at the post office of Council Grove in said Cou
That the attached notice is a true copy thereof and
entire issue of said newspaper for one time, the pu
aforesaid on the 19th day of August, 2025.

Subscribed and sworn to before me this 19th day

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-29

FILED
AUG 19 2025
Morris County Clerk
Council Grove, KS 66846



UDGET HEARING 2026

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emetery District
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		*Revenue Neutral Rate**		0.770
0		0		
6,430		6,434		
4,014		xxxxxxxxxxxxxxx		
5,060,640		5,218,403		

2024	2025
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 19th day of August, 2025.

Jan Sciacca

Subscribed and sworn to before me this 19th day of August, 20 25

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-29