State of Kansas

2023

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Goessel
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	842,511	121,540	51.537
Library	12-1220	8	27,902	23,575	9.996
Special Highway		9	49,182	0	
Water Utility		9	474,862	0	
Sewer Utility		10	347,515	0	
Trash Fund		10	54,603	0	
Capital Improvement Fund		11	0	0	
Cap. Improvement Streets		11	0	0	
Equipment Reserve Fund		11	0	0	
Equip. Reserve Park		11	0	0	
Sewer Reserve Fund		11	0	0	
Water Reserve Fund		12	0	0	
Harvest Project Fund		12	0	0	
Sewer Project Fund		12	0	0	
Totals		xxxxxx	1,796,575	145,115	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 61.555

Assisted by:
Jennifer Bliss, CMC
City Clerk
Address:
101 S. Cedar, PO Box 347
Goessel, KS 67053-0347
Email:
goescity@mtelco.net

Attest: September 28, 2022
County Clerk

Governing Body

CPA Summary

City of Goessel

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	123,533	20,427	476	42	907	59
Debt Service						
Library	21,584	3,569	83	7	158	10
TOTAL	145,117	23,996	559	49	1,065	69

County Treas Motor Vehicle Estimate	23,996				
County Treas Recreational Vehicle Estimate		559			
County Treas 16/20M Vehicle Estimate			49		
County Treas Commercial Vehicle Tax Estimate				1,065	
County Treas Watercraft Tax Estimate					69

Motor Vehicle Factor	0.16536				
Recreational Vehicle Factor		0.00385			
16/20M Vehicle Factor			0.00034		
Commercial Vehicle Factor				0.00734	
Watercraft Factor					0.00048

City of Goessel 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	8,000	8,000	8,000	KSA 12-1, 118
General Fund	Cap. Improvement Streets	10,000	10,000	10,000	KSA 12-1, 118
General Fund	Equipment Reserve Fund	10,000	10,000	10,000	KSA 12-1, 117
General Fund	Equip. Reserve Park	4,000	4,000	4,000	KSA 12-1, 117
Water Utility Fund	Water Reserve Fund	5,000	5,000	5,000	KSA 12-825d
Sewer Utilty Fund	Sewer Reserve Fund	5,000	5,000	5,000	KSA 12-631o
	Totals	42,000	42,000	42,000	
	Adjustments*				
	Adjusted Totals	42,000	42,000	42,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Goessel

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Rehabilitation Project	6/26/2020	6/26/2040	1.38	1,484,000	1,455,922	6/26	6/26	20,019	28,464	19,628	28,855
Refinance Bonds	11/1/2017	9/1/2025	2.25	480,000	250,000	9/1	9/1	5,438	60,000	4,088	50,000
Total G.O. Bonds					**1,705,922**			**25,457**	**88,464**	**23,715**	**78,855**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,705,922**			**25,457**	**88,464**	**23,715**	**78,855**

City of Goessel

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Goessel
Marion County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$21,584	$23,575
Delinquent Tax	$500	$500
Motor Vehicle Tax	$3,646	$3,569
Recreational Vehicle Tax	$76	$83
16/20M Vehicle Tax	$10	$7
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$25,816	$27,734
Difference in Total Taxes:	$1,918	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,158,433	$2,357,466
Did Assessed Valuation Decrease?	No	
Levy Rate	9.999	10.000
Difference in Levy Rate:	0.001	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Goessel 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	481,218	607,461	626,244
Receipts:			
Ad Valorem Tax	120,576	123,533	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,213	1,600	1,000
Motor Vehicle Tax	23,352	21,253	20,427
Recreational Vehicle Tax	517	441	476
16/20M Vehicle Tax	47	60	42
Commercial Vehicle Tax	929	500	907
Watercraft Tax	70	67	59
Gross Earning (Intangible) Tax	433	350	305
N/R Expense	-824	-2,000	0
Fines and Forfeitures	2,390	1,000	1,000
Other General Revenues	37,904	200	1,000
Sales and Use Taxes	43,478	30,000	30,000
Franchise Tax	36,042	34,000	34,000
Licenses & Permits	999	100	1,000
Sales and Service	4,685	1,000	2,000
Interest Income	3,400	2,000	1,500
Reimbursed Expenses	275	500	1,000
Grants	38,229	38,229	0
Gifts and Donations	0	0	10
Neighborhood Revitalization Rebate			0
Miscellaneous	-66	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**316,649**	**252,833**	**94,727**
Resources Available:	**797,868**	**860,294**	**720,971**

City of Goessel

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	797,868	860,294	720,971
Expenditures:			
General Government	137,109	172,150	727,011
Municipal Court	3,648	1,500	3,500
Police	4,692	5,900	42,000
Streets	1,528	2,000	11,000
Street Lights	9,505	7,000	10,000
Parks and Recreation	1,925	2,500	15,000
Capital Improvements	0	11,000	2,000
Transfers Out	32,000	32,000	32,000
Sub-Total detail page	190,407	234,050	842,511
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**190,407**	**234,050**	**842,511**
Unencumbered Cash Balance Dec 31	607,461	626,244	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	656,683	827,370	842,511
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	842,511
		Tax Required	121,540
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	121,540

CPA Summary

City of Goessel 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	64,623	70,000	80,000
Contractual Services	57,618	70,000	70,000
Accounting and Auditing	3,825	7,000	7,000
Materials and Supplies	7,970	6,000	15,000
Capital Outlay	2,605	3,000	491,903
Other	350	200	500
System Improvements/ARPA	0	15,250	61,208
Neighborhood Revitalize	0	0	1,000
Refunds	100	200	200
Remittances	18	500	200
Total	**137,109**	**172,150**	**727,011**
Municipal Court			
Contractual Services	2,535	1,000	2,000
Materials and Supplies	0	200	1,000
Remittances	1,113	300	500
Total	**3,648**	**1,500**	**3,500**
Police			
Personal Services	4,138	5,000	35,000
Contractual Services	240	300	1,000
Materials and Supplies	314	600	5,000
Cash Forward Capital Outlay	0	0	1,000
Total	**4,692**	**5,900**	**42,000**
Streets			
Personal Services	888	1,000	1,000
Materials and Supplies	640	1,000	10,000
Total	**1,528**	**2,000**	**11,000**
Street Lights			
Contractual Services	9,505	7,000	10,000
Total	**9,505**	**7,000**	**10,000**
Parks and Recreation			
Personal Services	969	1,000	1,000
Contractual Services	858	1,000	5,000
Materials and Supplies	98	500	5,000
Cash Forward Capital Outlay		0	4,000
Total	**1,925**	**2,500**	**15,000**
Capital Improvements			
Contractual Services	0	0	1,000
Land & Improvement	0	11,000	1,000
Total	**0**	**11,000**	**2,000**
Transfers Out			
Transfer to Capital Improvment Reserve	8,000	8,000	8,000
Transfer to Capital Equipment Reserve	10,000	10,000	10,000
Transfer To Capital Improvement Street	10,000	10,000	10,000
Transfer to Equipment Park	4,000	4,000	4,000
Total	**32,000**	**32,000**	**32,000**
Page Total	**190,407**	**234,050**	**842,511**

(Note: Should agree with general sub-totals.)

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	115	0
Receipts:			
Ad Valorem Tax	20,684	21,584	xxxxxxxxxxxxxxxxxx
Delinquent Tax	725	500	500
Motor Vehicle Tax	4,043	3,646	3,569
Recreational Vehicle Tax	90	76	83
16/20M Vehicle Tax	8	10	7
Commercial Vehicle Tax	161	90	158
Watercraft Tax	12	11	10
N/R Expense	(7)	-300	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,716**	**25,617**	**4,327**
Resources Available:	**25,716**	**25,732**	**4,327**
Expenditures:			
Appropriations	25,601	25,732	27,902
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,601**	**25,732**	**27,902**
Unencumbered Cash Balance Dec 31	115	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	25,668	25,902	27,902
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,902
		Tax Required	23,575
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	23,575

CPA Summary

City of Goessel 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,335	26,372	35,252
Receipts:			
State of Kansas Gas Tax	14,371	12,880	13,930
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,371**	**12,880**	**13,930**
Resources Available:	**39,706**	**39,252**	**49,182**
Expenditures:			
Streets			
Contractual Services	1,530	1,000	1,000
Materials and Supplies	11,803	3,000	5,000
Cash Forward (2023 column)			43,182
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,334**	**4,000**	**49,182**
Unencumbered Cash Balance Dec 31	26,372	35,252	0
2021/2022/2023 Budget Authority Amount:	31,796	37,585	49,182

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	264,582	303,495	338,569
Receipts:			
Special Assessments	7,797	15,593	15,593
Utility Service Charges	134,552	118,000	120,000
Utility Hookup Fees	880	500	500
Utility Reconnection Fee	150	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**143,379**	**134,293**	**136,293**
Resources Available:	**407,961**	**437,788**	**474,862**
Expenditures:			
Water			
Personal Services	41,829	45,000	71,000
Contractual Services	19,950	10,000	30,000
Material and Supplies	3,571	5,000	25,000
Cash Forward Capital Outlay	0	1,000	316,518
Remittances	722	500	300
Transfers Out			
Transfer to Water Reserve	5,000	5,000	5,000
Debt Service			
GO Bond Principal	30,000	30,000	25,000
GO Bond Interest	3,394	2,719	2,044
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**104,466**	**99,219**	**474,862**
Unencumbered Cash Balance Dec 31	303,495	338,569	0
2021/2022/2023 Budget Authority Amount:	354,689	430,981	474,862

CPA Summary

City of Goessel 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	196,704	201,532	206,922
Receipts:			
Special Assessments	7,797	15,593	15,593
Reimbursed Expenses	56	0	0
Utility Service Charges	135,717	130,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**143,570**	**145,593**	**140,593**
Resources Available:	**340,274**	**347,125**	**347,515**
Expenditures:			
Sewer			
Personal Services	41,909	45,000	71,000
Contractual Services	4,872	6,000	10,000
Materials and Supplies	5,085	2,000	5,000
Cash Forward Capital Outlay	0	1,000	180,988
Transfers Out			
Transfer to Sewer Reserve	5,000	5,000	5,000
Debt Service			
GO Bond Principal	30,000	30,000	25,000
GO Bond Interest	3,394	2,719	2,044
Loan Principal	28,078	28,465	28,855
Loan Interest	20,405	20,019	19,628
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**138,742**	**140,203**	**347,515**
Unencumbered Cash Balance Dec 31	201,532	206,922	0
2021/2022/2023 Budget Authority Amount:	311,867	337,420	347,515

Adopted Budget

Trash Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,049	23,603	24,603
Receipts:			
Utility Service Charges	29,345	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,345**	**30,000**	**30,000**
Resources Available:	**49,394**	**53,603**	**54,603**
Expenditures:			
Trash			
Contractual Services	0	1,000	1,000
Trash Hauling Services	25,791	28,000	53,603
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**25,791**	**29,000**	**54,603**
Unencumbered Cash Balance Dec 31	23,603	24,603	0
2021/2022/2023 Budget Authority Amount:	48,654	54,049	54,603

CPA Summary

City of Goessel

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Capital Improvement Stre**		**Equipment Reserve**		**Equipment Reserve Park**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,389	Cash Balance Jan 1	100,000	Cash Balance Jan 1	13,320	Cash Balance Jan 1	36,422	Cash Balance Jan 1	16,000	195,131
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From General	8,000	Transfer From General	10,000	Grants	34,000	Transfer From General	4,000	Transfer From Sewer	5,000	
				Transfer From General	10,000					
Total Receipts	8,000	Total Receipts	10000	Total Receipts	44000	Total Receipts	4000	Total Receipts	5000	71,000
Resources Available:	37,389	Resources Available:	110,000	Resources Available:	57,320	Resources Available:	40,422	Resources Available:	21,000	266,131
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual Services	5,666	Contractual Services	761			
				Materials and Supplies	3,598	Material and Supplies	3,359			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,264	Total Expenditures	4,120	Total Expenditures	0	13,384
Cash Balance Dec 31	37,389	Cash Balance Dec 31	110,000	Cash Balance Dec 31	48,056	Cash Balance Dec 31	36,302	Cash Balance Dec 31	21,000	**252,746** **
										252,746 **

**Note: These two block figures should agree.

CPA Summary

City of Goessel

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Harvest Project**		**Sewer Project**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	16,000	Cash Balance Dec 31	16,387	Cash Balance Dec 31	-44,132	Cash Balance Dec 31		Cash Balance Dec 31		-11,745
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Water	5,000			Grants	88,485					
Total Receipts	5,000	Total Receipts	0	Total Receipts	88485	Total Receipts	0	Total Receipts	0	93,485
Resources Available:	21,000	Resources Available:	16,387	Resources Available:	44,353	Resources Available:	0	Resources Available:	0	81,740
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	3,000	Contractual Services	2,113					
				Accounting/Auditing	4,980					
Total Expenditures	0	Total Expenditures	3,000	Total Expenditures	7,093	Total Expenditures	0	Total Expenditures	0	10,093
Cash Balance Dec 31	21,000	Cash Balance Dec 31	13,387	Cash Balance Dec 31	37,260	Cash Balance Dec 31	0	Cash Balance Dec 31	0	71,647 **
										71,647 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Goessel
will meet on September 19, 2022 at 6:00 PM at the Civic Center located at 101 S. Cedar for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at 101 S. Cedar and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	190,407	58.292	234,050	57.232	842,511	121,540	51.555
Library	25,601	10.000	25,732	9.999	27,902	23,575	10.000
Special Highway	13,334		4,000		49,182		
Water Utility	104,466		99,219		474,862		
Sewer Utility	138,742		140,203		347,515		
Trash Fund	25,791		29,000		54,603		
Capital Improvement Fund	0		0		0		
Cap. Improvement Streets	0		0		0		
Equipment Reserve Fund	9,264		0		0		
Equip. Reserve Park	4,120		0		0		
Sewer Reserve Fund	0		0		0		
Water Reserve Fund	0		0		0		
Harvest Project Fund	3,000		0		0		
Sewer Project Fund	7,093		0		0		
Totals	521,817	68.292	532,204	67.231	1,796,575	145,115	61.555
						*Revenue Neutral Rate***	*61.555*
Less: Transfers	42,000		42,000		42,000		
Net Expenditure	479,817		490,204		1,754,575		
Total Tax Levied	145,199		145,117		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,126,401		2,158,433		2,357,466		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	365,000	1,794,000	1,705,922
Revenue Bonds	0	0	0
Other	1,600,000	0	0
Lease Purchase Principal	0	0	0
Total	1,965,000	1,794,000	1,705,922

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Bliss
Official Title: City Clerk

Resolution No. 22-08

A RESOLUTION OF THE CITY OF GOESSEL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Goessel was calculated as 61.555 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Goessel may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Goessel, having heard testimony, may find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOESSEL:

The City of Goessel may levy a property tax rate exceeding the Revenue Neutral Rate of 61.555 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September 2022 and **SIGNED** by the Mayor.

CITY OF GOESSEL OFFICIAL SEAL MARION COUNTY KANSAS

Benjamin J. Schmidt, Mayor

Attested:

Jennifer Bliss, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Goessel Governing Body to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 19th, 2022

Resolution No. 22-08

Governing Body Member	Yes	No	No Vote
Dean Snelling	X		
Amanda Voth	X		
Evan Esau	X		
Duane Adrian	X		
Total	4	ø	ø

Certified:

Jennifer Bliss

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31stday of August,2022.

Debra Steele

Subscribed and sworn to before me this
31st day of August, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

(Seal)

PUBLICATION FEE:
$179.40 plus $5.00 for affidavit(s)

First published Aug. 31, 2022, in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Goessel

will meet on September 19, 2022 at 6:00 PM at the Civic Center located at 101 S. Cedar for the purpose of hearing and nswering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at 101 S. Cedar and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	190,407	58.292	234,050	57.232	842,511	121,540	51.555
Library	25,601	10.000	25,732	9.999	27,902	23,575	10.000
Special Highway	13,334		4,000		49,182		
Water Utility	104,466		99,219		474,862		
Sewer Utility	138,742		140,203		347,515		
Trash Fund	25,791		29,000		54,603		
Capital Improvement Fund	0		0		0		
Cap. Improvement Streets	0		0		0		
Equipment Reserve Fund	9,264		0		0		
Equip. Reserve Park	4,120		0		0		
Sewer Reserve Fund	0		0		0		
Water Reserve Fund	0		0		0		
Harvest Project Fund	3,000		0		0		
Sewer Project Fund	7,093		0		0		
Totals	521,817	68.292	532,204	67.231	1,796,575	145,115	61.555
Revenue Neutral Rate**							61.555
Less: Transfers	42,000		42,000		42,000		
Net Expenditure	479,817		490,204		1,754,575		
Total Tax Levied	145,199		145,117				
Assessed Valuation	2,126,401		2,158,433		2,357,466		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	365,000		1,794,000		1,705,922		
Revenue Bonds	0		0		0		
Other	1,600,000		0		0		
Lease Purchase Principal	0		0		0		
Total	1,965,000		1,794,000		1,705,922		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Jennifer Bliss

City Official Title: City Clerk

H-50-2336