State of Kansas
County

CERTIFICATE

2024

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Morton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,460,586	1,939,137	
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	1,757,955	1,311,616	
Fair	2-132	9	90,000	86,540	
Airport	2-131	9	153,378	86,959	
Health	65-204	10	382,000	140,626	
County Bldg/Cap Impr	19-120	10	978,126		
Extension Council	2-610	11	114,000	109,893	
Emergency Services	65-6113	11	490,437	346,197	
Noxious Weed	2-1318	12	281,772	208,606	
Council on Aging	12-1680	12	112,540	109,012	
Soil Conservation	2-1907b	13	24,500	23,590	
Historical Records	19-2651	13	119,500	115,757	
Rural Fire District	19-3610	14	150,000	109,557	
Employee Benefits	12-16,102	14	1,754,691	1,308,088	
Mental Health	19-4004	15	10,000	9,394	
Hospital	19-4606	15	1,000,000	953,582	
Library	12-1220	16	196,000	189,164	
Developmental Disabled	19-4004	16	5,000	4,867	
Sheriff	12-11a01	17	827,689	697,603	
		17			
Opioids Settlement		18	5,475		
		18			
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Non-Budgeted Funds-E		23			
Totals		xxxxx	12,913,649	7,750,188	
Budget Summary		24			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 105.644

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: 9-11 2023
County Clerk

Morton County Clerk
Official Seal
Morton County Kansas

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,694,344	96,133	1,429	5,810	1,729	0
Road & Bridge	865,381	30,876	459	1,867	555	0
Fair	88,235	3,148	47	190	57	0
Airport	63,795	2,276	34	138	41	0
Health	116,199	4,146	62	251	75	0
County Bldg/Cap Impr						
Extension Council	106,305	3,793	56	229	68	0
Emergency Services	304,193	10,853	161	656	195	0
Noxious Weed	201,290	7,182	107	434	129	0
Council on Aging	94,494	3,371	50	204	61	0
Soil Conservation	23,411	835	12	50	15	0
Historical Records	100,277	3,578	53	216	64	0
Rural Fire District	94,459	3,370	50	204	61	0
Employee Benefits	921,870	32,892	489	1,989	592	0
Mental Health	14,175	506	8	31	9	0
Hospital	1,138,366	40,616	604	2,456	731	0
Library	178,259	6,360	95	385	114	0
Developmental Disabled	3,728	133	2	8	2	0
Sheriff	668,301	23,845	355	1,442	429	0
TOTAL	7,677,082	273,913	4,073	16,560	4,927	0

County Treas Motor Vehicle Estimate 273,913

County Treas Recreational Vehicle Estimate 4,073

County Treas 16/20M Vehicle Estimate 16,560

County Treas Commercial Vehicle Tax Estimate 4,927

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.03568

Recreational Vehicle Factor 0.00053

16/20M Vehicle Factor 0.00216

Commercial Vehicle Factor 0.00064

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	70,000	-	390,000	19-119
General	County Bldg/Cap Impr	-	-	576,602	19-120
Road & Bridge	Special Highway	268,490	-	321,000	68-590
Road & Bridge	Special Road Machinery	-	-	150,000	68-141g
Motor Vehicle Operating	General	12,973	-	-	8-145
Bond & Interest	General	8,054	-	-	10-117a
Equipment Reserve	Sheriff	-	-	-	19-119
Noxious Weed	Special Noxious Weed Equipment	20,000	-	-	2-1318
Rural Fire District	Special Fire Equipment	15,000	-	-	19-119
	Total	394,517	0	1,437,602	
	Adjustments*		0	0	
	Adjusted Totals	394,517	0	1,437,602	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted

Morton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**-**			**0**	**0**	**0**	**0**
Total Indebtedness					**-**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Caterpillar 953K Track Loader	6/13/2019	84	4.15	174,226	23,861	23,341	10,045
Caterpillar 950GC Wheel Loader	8/10/2020	60	2.60	239,512	147,378	51,703	51,702
				Totals	**171,239**	**75,044**	**61,747**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Morton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	841,767	1,047,052	1,964,345
Receipts:			
Ad Valorem Tax	1,585,391	2,694,344	xxxxxxxxxxxxxxxx
Delinquent Tax	31,674		
Motor Vehicle Tax	80,023	126,187	96,133
Recreational Vehicle Tax	2,343	1,974	1,429
16/20M Vehicle Tax		5,324	5,810
Commercial Vehicle Tax		2,477	1,729
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	90,989	15,000	15,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	252,174	200,000	200,000
Interest and Fees - Current	38,774	20,000	20,000
Interest on Back Taxes			
Contract Law	51		
Federal and State Grants	11,141		
Lease Income	43,945	38,500	38,500
Royalties	12,004	1,600	1,600
Diversion Fees		33,000	30,001
Golf Fees	69,051	35,000	35,000
Law Enforcement			
Court Fees	10,677		
Landfill Fees	165,580	5,000	5,000
Miscellaneous Fees	8,889		
Mortgage Registration Fees			
Officers' Fees	63,362	48,000	48,000
Civic Center Fees	11,155	5,000	5,000
Transfer from Motor Vehicle Operating	12,973	0	0
Transfer from Bond & Interest	8,054	0	0
Transfer from ARPA		200,449	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	102,326	50,000	50,000
Neighborhood Revitalization Rebate			0
Miscellaneous	19,523	25,000	25,000
Does misc. exceed 10% of Total Rec			
Total Receipts	**2,620,099**	**3,506,855**	**578,202**
Resources Available:	**3,461,866**	**4,553,907**	**2,542,547**

Morton County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,461,866	4,553,907	2,542,547
Expenditures:			
Courthouse General	320,958	285,557	358,110
County Commission	138,432	151,281	154,110
County Clerk	138,493	141,885	146,404
County Treasurer	150,925	151,741	161,420
County Appraiser	208,756	210,333	214,064
Register of Deeds	90,273	105,762	103,252
Election	26,374	26,885	51,625
Data Processing	180,945	188,822	159,450
Civic Center	117,689	84,119	87,913
Golf Course	228,616	250,365	282,056
Purchasing	21,183	24,750	24,750
Employee Benefits	0	0	0
Other	0	6,500	6,500
County Attorney	105,456	115,713	116,562
Sheriff	59,766	0	0
District Court	38,995	78,610	78,800
Juvenile Detention	0	0	0
Diversion	0	33,000	30,001
Solid Waste	202,251	297,200	439,572
Emergency Management	44,130	0	0
Other	271,572	400,449	1,033,909
Economic Development	0	36,590	45,486
Transfers	70,000	0	966,602
	0	0	0
Subtotal	2,414,814	2,589,562	4,460,586
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**2,414,814**	**2,589,562**	**4,460,586**
Unencumbered Cash Balance Dec 31	1,047,052	1,964,345	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,712,461	3,783,113	4,460,586
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,460,586
		Tax Required	1,918,039
	Delinquent Comp Rate:	1.1%	21,098
		Amount of 2023 Ad Valorem Tax	1,939,137

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Courthouse General			
Salaries	62,356	63,161	66,836
Contractual	241,364	211,476	276,274
Commodities	17,238	10,920	15,000
Capital Outlay			
Total	320,958	285,557	358,110
County Commission			
Salaries	87,360	87,360	90,000
Contractual	50,092	63,421	63,660
Commodities	980	500	450
Capital Outlay			
Total	138,432	151,281	154,110
County Clerk			
Salaries	129,217	131,874	137,777
Contractual	5,820	5,511	5,562
Commodities	3,456	3,000	3,065
Capital Outlay		1,500	
Total	138,493	141,885	146,404
County Treasurer			
Salaries	133,459	133,416	137,420
Contractual	16,687	15,000	20,000
Commodities	779	3,325	2,500
Capital Outlay			1,500
Total	150,925	151,741	161,420
County Appraiser			
Salaries	157,197	144,338	148,668
Contractual	50,964	43,500	42,480
Commodities	595	20,800	22,516
Capital Outlay		1,695	400
Total	208,756	210,333	214,064
Register of Deeds			
Salaries	76,929	91,431	88,562
Contractual	12,390	12,253	12,612
Commodities	954	2,078	2,078
Capital Outlay			
Total	90,273	105,762	103,252
Election			
Salaries			
Contractual	25,950	26,335	50,860
Commodities	424	550	765
Capital Outlay			
Total	26,374	26,885	51,625
Data Processing			
Salaries	24,993		26,667
Contractual	110,354	137,029	102,733
Commodities	7,310	5,050	5,050
Capital Outlay	38,288	46,743	25,000
Total	180,945	188,822	159,450
Total - Page 6b	**1,255,156**	**1,262,266**	**1,348,435**

Morton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Civic Center			
Salaries	73,440	43,119	44,413
Contractual	41,489	40,000	42,000
Commodities	2,760	1,000	1,500
Capital Outlay			
Total	117,689	84,119	87,913
Golf Course			
Salaries	129,925	135,585	158,076
Contractual	54,622	47,330	49,730
Commodities	29,859	42,450	49,250
Capital Outlay	14,210	25,000	25,000
Total	228,616	250,365	282,056
Purchasing			
Salaries			
Contractual			
Commodities	21,183	24,750	24,750
Capital Outlay			
Total	21,183	24,750	24,750
Employee Benefits			
Employee Benefits			
Total	0	0	0
Other			
WeKanDo		6,500	6,500
Total	0	6,500	6,500
County Attorney			
Salaries	39,270	40,448	41,662
Contractual	66,035	73,265	74,900
Commodities	151		
Capital Outlay		2,000	
Total	105,456	115,713	116,562
Sheriff			
Salaries	43,593		
Contractual	8,789		
Commodities	7,384		
Capital Outlay			
Total	59,766	0	0
District Court			
Salaries			
Contractual	26,673	64,110	68,300
Commodities	12,322	4,500	4,500
Capital Outlay		10,000	6,000
Total	38,995	78,610	78,800
Total - Page6c	**571,705**	**560,057**	**596,581**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Diversion			
Salaries			
Contractual		7,500	6,000
Commodities		25,500	24,001
Capital Outlay			
Total	0	33,000	30,001
Solid Waste			
Salaries	60,822	62,400	64,272
Contractual	41,251	61,800	161,800
Commodities	48,475	73,000	88,500
Capital Outlay	51,703	100,000	125,000
Total	202,251	297,200	439,572
Emergency Management			
Salaries	27,155	0	0
Contractual	14,207		
Commodities	2,768		
Capital Outlay			
Total	44,130	0	0
Other			
Other			72,303
Hospital	271,572	200,000	200,000
Landfill Closure		0	461,606
Hospital		200,449	300,000
Total	271,572	400,449	1,033,909
Economic Development			
Personnel		29,120	37,106
Contractual		7,110	8,000
Commodities		360	380
Capital Outlay			
Total	0	36,590	45,486
Transfers			
Equipment Reserve	70,000	0	390,000
Capital Improvement		0	576,602
Total	70,000	0	966,602
Total	0	0	0
Total - Page6d	**587,953**	**767,239**	**2,515,570**

Morton County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	0	0	0
Total - Page6b	1,255,156	1,262,266	1,348,435
Total - Page 6c	571,705	560,057	596,581
Total Detail Expenditures**	**2,414,814**	**2,589,562**	**4,460,586**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Morton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,054	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**8,054**	**0**	**0**
Expenditures:			
Principal		0	0
Interest		0	0
Transfer to General	8,054		0
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**8,054**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,054	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2023 Ad Valorem Tax	0

Morton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	794,864	204,516	120,423
Receipts:			
Ad Valorem Tax	14,836	865,381	xxxxxxxxxxxxxxxx
Delinquent Tax	7,736		
Motor Vehicle Tax	20,021	1,185	30,876
Recreational Vehicle Tax	274	19	459
16/20M Vehicle Tax		50	1,867
Commercial Vehicle Tax		23	555
Watercraft Tax			0
Special City & County Highway	211,292	207,875	206,430
County Equalization	3,380		
Submarginal Land	223,869	100,000	100,000
Flex Vacation			
State of Kansas / Federal grants	45,729		
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	44,754		
Does misc. exceed 10% of Total Rec			
Total Receipts	**571,891**	**1,174,533**	**340,187**
Resources Available:	**1,366,755**	**1,379,049**	**460,610**

Morton County 2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,366,755	1,379,049	460,610
Expenditures from detail page:			
Transportation	893,749	1,258,626	1,286,955
Transfers Out	268,490	0	471,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,162,239	1,258,626	1,757,955
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**1,162,239**	**1,258,626**	**1,757,955**
Unencumbered Cash Balance Dec 31	204,516	120,423	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,162,239	1,258,626	1,757,955
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,757,955
		Tax Required	1,297,345
	Delinquent Comp Rate:	1.1%	14,271
		Amount of 2023 Ad Valorem Tax	1,311,616

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Transportation			
Salaries	406,490	467,666	474,489
Contractual	79,860	147,697	162,466
Commodities	407,399	643,263	650,000
Capital Outlay			
Total	893,749	1,258,626	1,286,955
Transfers Out			
Special Highway	268,490		321,000
Special Road Machinery			150,000
Commodities			
Capital Outlay			
Total	268,490	0	471,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	1,162,239	1,258,626	1,757,955

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	960
Receipts:			
Ad Valorem Tax	77,420	88,235	xxxxxxxxxxxxxxxx
Delinquent Tax	1,469		
Motor Vehicle Tax	4,107	6,161	3,148
Recreational Vehicle Tax	67	96	47
16/20 M Vehicle Tax		260	190
Commercial Vehicle Tax		121	57
Watercraft Tax			0
Prior Year Cancelled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**83,063**	**94,873**	**3,442**
Resources Available:	**83,063**	**94,873**	**4,402**
Expenditures:			
Contractual	83,063	93,913	90,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**83,063**	**93,913**	**90,000**
Unencumbered Cash Balance Dec 31	0	960	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	85,500	93,913	90,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,000
		Tax Required	85,598
	Delinquent Comp Rate:	1.1%	942
		Amount of 2023 Ad Valorem Tax	86,540

Adopted Budget **Airport**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,914	66,671	54,876
Receipts:			
Ad Valorem Tax		63,795	xxxxxxxxxxxxxxxx
Delinquent Tax	420		
Motor Vehicle Tax	1,596		2,276
Recreational Vehicle Tax	25		34
16/20 M Vehicle Tax			138
Commercial Vehicle Tax			41
Watercraft Tax			0
Intergovernmental	137,745		0
Fuel Sales	27,375		
Use of Money & Property	7,400	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**174,561**	**73,795**	**12,489**
Resources Available:	**233,475**	**140,466**	**67,365**
Expenditures:			
Personnel	9,240	9,240	9,803
Contractual	128,628	41,850	113,040
Commodities	28,936	28,500	27,035
Capital Outlay		6,000	3,500
Capital Outlay - Airport Project			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**166,804**	**85,590**	**153,378**
Unencumbered Cash Balance Dec 31	66,671	54,876	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	166,804	85,590	153,378
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,378
		Tax Required	86,013
	Delinquent Comp Rate:	1.1%	946
		Amount of 2023 Ad Valorem Tax	86,959

Morton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	242,477	223,090	108,370
Receipts:			
Ad Valorem Tax	99,960	116,199	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,646		
Motor Vehicle Tax	8,067	7,957	4,146
Recreational Vehicle Tax	128	125	62
16/20 M Vehicle Tax		336	251
Commercial Vehicle Tax		156	75
Watercraft Tax			0
Intergovernmental	36,509	5,000	5,000
Charges for Services	172,805	125,000	125,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**320,115**	**254,773**	**134,534**
Resources Available:	**562,592**	**477,863**	**242,904**
Expenditures:			
Personnel	215,893	215,013	225,000
Contractual	38,799	46,330	50,000
Commodities	84,810	98,150	100,000
Capital Outlay		10,000	7,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**339,502**	**369,493**	**382,000**
Unencumbered Cash Balance Dec 31	223,090	108,370	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	370,908	369,493	382,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	382,000
		Tax Required	139,096
	Delinquent Comp Rate:	1.1%	1,530
		Amount of 2023 Ad Valorem Tax	140,626

Adopted Budget

County Bldg/Cap Impr	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	513,998	591,524	401,524
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	267		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General	0	0	576,602
KCAMP proceeds	1,140		
Intergovernmental	134,076		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**135,483**	**0**	**576,602**
Resources Available:	**649,481**	**591,524**	**978,126**
Expenditures:			
Capital Outlay	57,957	190,000	978,126
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**57,957**	**190,000**	**978,126**
Unencumbered Cash Balance Dec 31	591,524	401,524	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	716,925	690,000	978,126
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	978,126
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2023 Ad Valorem Tax	0

Morton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	1,157
Receipts:			
Ad Valorem Tax	103,228	106,305	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,946		
Motor Vehicle Tax	5,473	8,215	3,793
Recreational Vehicle Tax	89	129	56
16/20 M Vehicle Tax		347	229
Commercial Vehicle Tax		161	68
Watercraft Tax			0
Intergovernmental			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**110,736**	**115,157**	**4,146**
Resources Available:	**110,736**	**115,157**	**5,303**
Expenditures:			
Contractual	110,736	114,000	114,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**110,736**	**114,000**	**114,000**
Unencumbered Cash Balance Dec 31	0	1,157	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	114,000	114,000	114,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,000
		Tax Required	108,697
	Delinquent Comp Rate:	1.1%	1,196
		Amount of 2023 Ad Valorem Tax	109,893

Adopted Budget **Emergency Services**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	209,478	125,523	48,142
Receipts:			
Ad Valorem Tax	119,429	304,193	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,180		
Motor Vehicle Tax	15,935	9,510	10,853
Recreational Vehicle Tax	242	149	161
16/20 M Vehicle Tax		401	656
Commercial Vehicle Tax		187	195
Watercraft Tax			0
Intergovernmental	6,210		
Licenses and Fees	129,755	88,000	88,000
Transfer from Special Ambulance			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**275,751**	**402,440**	**99,865**
Resources Available:	**485,229**	**527,963**	**148,007**
Expenditures:			
Personnel	292,255	353,813	364,427
Contractual	33,412	37,708	37,710
Commodities	34,039	48,300	48,300
Capital Outlay		40,000	40,000
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**359,706**	**479,821**	**490,437**
Unencumbered Cash Balance Dec 31	125,523	48,142	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	361,661	479,821	490,437
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	490,437
		Tax Required	342,430
	Delinquent Comp Rate:	1.1%	3,767
		Amount of 2023 Ad Valorem Tax	346,197

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,313	34,894	37,084
Receipts:			
Ad Valorem Tax	133,875	201,290	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,057		
Motor Vehicle Tax	5,256	10,654	7,182
Recreational Vehicle Tax	81	167	107
16/20 M Vehicle Tax		450	434
Commercial Vehicle Tax		209	129
Watercraft Tax			0
Intergovernmental			
Charges for Services	45,886	30,500	30,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,080		
Does misc. exceed 10% of Total Rec			
Total Receipts	**189,235**	**243,270**	**38,352**
Resources Available:	**205,548**	**278,164**	**75,436**
Expenditures:			
Personnel	92,709	95,680	105,872
Contractual	1,938	3,400	3,900
Commodities	56,007	137,000	162,000
Capital Outlay		5,000	10,000
Transfer to Special Noxious Weed Equip	20,000		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**170,654**	**241,080**	**281,772**
Unencumbered Cash Balance Dec 31	34,894	37,084	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	210,676	241,080	281,772
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	281,772
		Tax Required	206,336
	Delinquent Comp Rate:	1.1%	2,270
		Amount of 2023 Ad Valorem Tax	208,606

Adopted Budget **Council on Aging**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	1,028
Receipts:			
Ad Valorem Tax	76,201	94,494	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,539		
Motor Vehicle Tax	4,285	6,064	3,371
Recreational Vehicle Tax	68	95	50
16/20 M Vehicle Tax		256	204
Commercial Vehicle Tax		119	61
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**82,093**	**101,028**	**3,686**
Resources Available:	**82,093**	**101,028**	**4,714**
Expenditures:			
Contractual	82,093	100,000	112,540
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**82,093**	**100,000**	**112,540**
Unencumbered Cash Balance Dec 31	0	1,028	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	84,369	100,000	112,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,540
		Tax Required	107,826
	Delinquent Comp Rate:	1.1%	1,186
		Amount of 2023 Ad Valorem Tax	109,012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	255
Receipts:			
Ad Valorem Tax	21,539	23,411	xxxxxxxxxxxxxxxxx
Delinquent Tax	408		
Motor Vehicle Tax	1,141	1,711	835
Recreational Vehicle Tax	18	27	12
16/20 M Vehicle Tax		72	50
Commercial Vehicle Tax		34	15
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**23,106**	**25,255**	**912**
Resources Available:	**23,106**	**25,255**	**1,167**
Expenditures:			
Contractual	23,106	25,000	24,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**23,106**	**25,000**	**24,500**
Unencumbered Cash Balance Dec 31	0	255	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	23,750	25,000	24,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,500
		Tax Required	23,333
	Delinquent Comp Rate:	1.1%	257
		Amount of 2023 Ad Valorem Tax	23,590

Adopted Budget **Historical Records**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	1,091
Receipts:			
Ad Valorem Tax	94,643	100,277	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,806		
Motor Vehicle Tax	5,018	7,530	3,578
Recreational Vehicle Tax	82	118	53
16/20 M Vehicle Tax		318	216
Commercial Vehicle Tax		148	64
Watercraft Tax			0
Fees and Other Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**101,549**	**108,391**	**3,911**
Resources Available:	**101,549**	**108,391**	**5,002**
Expenditures:			
Contractual	101,549	107,300	119,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**101,549**	**107,300**	**119,500**
Unencumbered Cash Balance Dec 31	0	1,091	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	104,500	107,300	119,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,500
		Tax Required	114,498
	Delinquent Comp Rate:	1.1%	1,259
		Amount of 2023 Ad Valorem Tax	115,757

Morton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,574	25,880	37,950
Receipts:			
Ad Valorem Tax	68,945	94,459	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,243		
Motor Vehicle Tax	3,131	5,486	3,370
Recreational Vehicle Tax	42	86	50
16/20 M Vehicle Tax		232	204
Commercial Vehicle Tax		108	61
Watercraft Tax			0
Intergovernmental			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**73,361**	**100,371**	**3,685**
Resources Available:	**110,935**	**126,251**	**41,635**
Expenditures:			
Personnel	23,301	23,301	24,000
Contractual	26,363	23,000	24,000
Commodities	12,167	42,000	45,000
Capital Outlay	8,224	0	57,000
Employee Benefits			
Transfer to Special Fire Equipment	15,000		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**85,055**	**88,301**	**150,000**
Unencumbered Cash Balance Dec 31	25,880	37,950	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	104,817	124,301	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	108,365
	Delinquent Comp Rate:	1.1%	1,192
		Amount of 2023 Ad Valorem Tax	109,557

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	455,766	835,671	424,873
Receipts:			
Ad Valorem Tax	1,677,385	921,870	xxxxxxxxxxxxxxxxx
Delinquent Tax	22,638		
Motor Vehicle Tax	48,526	133,489	32,892
Recreational Vehicle Tax	750	2,089	489
16/20 M Vehicle Tax		5,634	1,989
Commercial Vehicle Tax		2,620	592
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,749,299**	**1,065,702**	**35,962**
Resources Available:	**2,205,065**	**1,901,373**	**460,835**
Expenditures:			
Social Security	187,095	135,000	198,489
KPERS	246,137	200,000	261,127
Unemployment	43,901	5,000	46,575
Workmans Compensation	33,689	45,000	45,000
Life Insurance	10,651	9,500	9,500
Health Insurance	847,921	1,047,000	1,159,000
Retirement Benefits		35,000	35,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**1,369,394**	**1,476,500**	**1,754,691**
Unencumbered Cash Balance Dec 31	835,671	424,873	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,929,020	1,566,500	1,754,691
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,754,691
		Tax Required	1,293,856
	Delinquent Comp Rate:	1.1%	14,232
		Amount of 2023 Ad Valorem Tax	1,308,088

Morton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	154
Receipts:			
Ad Valorem Tax	13,767	14,175	xxxxxxxxxxxxxxxxx
Delinquent Tax	264		
Motor Vehicle Tax	729	1,095	506
Recreational Vehicle Tax	12	17	8
16/20 M Vehicle Tax		46	31
Commercial Vehicle Tax		21	9
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**14,772**	**15,354**	**554**
Resources Available:	**14,772**	**15,354**	**708**
Expenditures:			
Contractual	14,772	15,200	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**14,772**	**15,200**	**10,000**
Unencumbered Cash Balance Dec 31	0	154	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,200	15,200	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	9,292
	Delinquent Comp Rate:	1.1%	102
		Amount of 2023 Ad Valorem Tax	9,394

Adopted Budget **Hospital**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	12,386
Receipts:			
Ad Valorem Tax	863,123	1,138,366	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,421		
Motor Vehicle Tax	48,798	68,698	40,616
Recreational Vehicle Tax	730	1,075	604
16/20 M Vehicle Tax		2,899	2,456
Commercial Vehicle Tax		1,348	731
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**932,072**	**1,212,386**	**44,407**
Resources Available:	**932,072**	**1,212,386**	**56,793**
Expenditures:			
Contractual	932,072	1,200,000	1,000,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**932,072**	**1,200,000**	**1,000,000**
Unencumbered Cash Balance Dec 31	0	12,386	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	950,000	1,200,000	1,000,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000,000
		Tax Required	943,207
	Delinquent Comp Rate:	1.1%	10,375
		Amount of 2023 Ad Valorem Tax	953,582

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	1,940
Receipts:			
Ad Valorem Tax	173,028	178,259	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,310		
Motor Vehicle Tax	9,215	13,770	6,360
Recreational Vehicle Tax	149	216	95
16/20 M Vehicle Tax		581	385
Commercial Vehicle Tax		270	114
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**185,702**	**193,096**	**6,954**
Resources Available:	**185,702**	**193,096**	**8,894**
Expenditures:			
Contractual	185,702	191,156	196,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**185,702**	**191,156**	**196,000**
Unencumbered Cash Balance Dec 31	0	1,940	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	191,156	191,156	196,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,000
		Tax Required	187,106
	Delinquent Comp Rate:	1.1%	2,058
		Amount of 2023 Ad Valorem Tax	189,164

Adopted Budget **Developmental Disabled**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	41
Receipts:			
Ad Valorem Tax	3,556	3,728	xxxxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	194	281	133
Recreational Vehicle Tax	3	4	2
16/20 M Vehicle Tax		12	8
Commercial Vehicle Tax		6	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**3,828**	**4,031**	**145**
Resources Available:	**3,828**	**4,031**	**186**
Expenditures:			
Contractual	3,828	3,990	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**3,828**	**3,990**	**5,000**
Unencumbered Cash Balance Dec 31	0	41	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,990	3,990	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,814
	Delinquent Comp Rate:	1.1%	53
		Amount of 2023 Ad Valorem Tax	4,867

Morton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sheriff**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,972	44,404	111,605
Receipts:			
Ad Valorem Tax	412,302	668,301	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,533		
Motor Vehicle Tax	1,861	32,830	23,845
Recreational Vehicle Tax	42,600	514	355
16/20 M Vehicle Tax		1,386	1,442
Commercial Vehicle Tax		644	429
Watercraft Tax			0
Transfer from Equipment Reserve	0	0	0
Intergovernmental	2,660		
Licenses and Fees	36,127		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	577		
Does misc. exceed 10% of Total Rec			
Total Receipts	**506,660**	**703,675**	**26,071**
Resources Available:	**634,632**	**748,079**	**137,676**
Expenditures:			
Salaries	469,829	495,974	544,689
Contractual	65,752	73,000	78,000
Commodities	54,647	67,500	72,500
Capital Outlay		0	132,500
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**590,228**	**636,474**	**827,689**
Unencumbered Cash Balance Dec 31	44,404	111,605	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	626,484	698,974	827,689
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	827,689
		Tax Required	690,013
	Delinquent Comp Rate:	1.1%	7,590
		Amount of 2023 Ad Valorem Tax	697,603

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.1%	0
		Amount of 2023 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioids Settlement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	475	475
Receipts:			
Intergovernmental	475		5.000
Interest on Idle Funds			
Miscellaneous	0		
Does misc. exceed 10% of Total Rec			
Total Receipts	**475**	**0**	**5,000**
Resources Available:	**475**	**475**	**5,475**
Expenditures:			
			5,475
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**5,475**
Unencumbered Cash Balance Dec 31	475	475	0
2022/2023/2024 Budget Authority Amount:	0	0	5,475

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Morton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name: Bioterrorism		(2) Fund Name: Coronavirus Grants		(3) Fund Name: County Clerk's Technology		(4) Fund Name: County Treasurer's Technology		(5) Fund Name: E-Community Loan Fund		
Unencumbered Cash Balance Jan 1	7,220	Unencumbered Cash Balance Jan 1	84,318	Unencumbered Cash Balance Jan 1	7,916	Unencumbered Cash Balance Jan 1	9,718	Unencumbered Cash Balance Jan 1	5,453	Total 114,625
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	16,985	Intergovernmental	334,139	Licenses and Fees	1,556	Licenses and Fees	1,556	Intergovernmental	18,650	
Total Receipts	16,985	Total Receipts	334,139	Total Receipts	1,556	Total Receipts	1,556	Total Receipts	18,650	372,886
Resources Available:	24,205	Resources Available:	418,457	Resources Available:	9,472	Resources Available:	11,274	Resources Available:	24,103	487,511
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	8,525	Contractual	218,008	Commodities	1,012	Commodities	470	Contractual	3,979	
Commodities	3,958									
Total Expenditures	12,483	Total Expenditures	218,008	Total Expenditures	1,012	Total Expenditures	470	Total Expenditures	3,979	235,952
Cash Balance Dec 31	11,722	Cash Balance Dec 31	200,449	Cash Balance Dec 31	8,460	Cash Balance Dec 31	10,804	Cash Balance Dec 31	20,124	251,559 **
										251,559 **

**Note: These two block figures should agree.

State of Kansas
County

Morton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Emergency 911		Golf Course Gift & Donations		Motor Vehicle Operating		Prosecutor's Training		Revolving Micro Loan		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	255,847	Cash Balance Jan 1	7,175	Cash Balance Jan 1	0	Cash Balance Jan 1	8,182	Cash Balance Jan 1	1,723	272,927
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	60,055	Donations	3,500	Licenses and Fees	22,945	Licenses and Fees	506	Licenses and Fees		
								Use of Money & Prop		
Total Receipts	60,055	Total Receipts	3,500	Total Receipts	22,945	Total Receipts	506	Total Receipts	0	87,006
Resources Available:	315,902	Resources Available:	10,675	Resources Available:	22,945	Resources Available:	8,688	Resources Available:	1,723	359,933
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	31,518	Commodities	3,398	Contractual	6,308	Contractual	777	Contractual		
Commodities	1,360			Transfer to General	12,973			Commodities		
				Commodities	2,626					
				Capital Outlay	1,038					
Total Expenditures	32,878	Total Expenditures	3,398	Total Expenditures	22,945	Total Expenditures	777	Total Expenditures	0	59,998
Cash Balance Dec 31	283,024	Cash Balance Dec 31	7,277	Cash Balance Dec 31	0	Cash Balance Dec 31	7,911	Cash Balance Dec 31	1,723	**299,935** **
										299,935 **

**Note: These two block figures should agree.

Morton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds' Technology		Special Alcohol & Drug Program		Special Ambulance		Special Economic Development		Special Fire Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,669	Cash Balance Jan 1	685	Cash Balance Jan 1	134,847	Cash Balance Jan 1	122,419	Cash Balance Jan 1	158,459	439,079
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	6,224	Intergovernmental	295	Other		Use of Money & Prop		Transfer In	15,000	
Total Receipts	6,224	Total Receipts	295	Total Receipts	0	Total Receipts	0	Total Receipts	15,000	21,519
Resources Available:	28,893	Resources Available:	980	Resources Available:	134,847	Resources Available:	122,419	Resources Available:	173,459	460,598
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,045			Contractual		Contractual	2,910	Capital Outlay		
Commodities	2,319			Commodities		Capital Outlay				
Total Expenditures	3,364	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,910	Total Expenditures	0	6,274
Cash Balance Dec 31	25,529	Cash Balance Dec 31	980	Cash Balance Dec 31	134,847	Cash Balance Dec 31	119,509	Cash Balance Dec 31	173,459	454,324 **
										454,324 **

**Note: These two block figures should agree.

Morton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-D

(1) Fund Name: Special Highway		(2) Fund Name: Special Law Enforcement Trust		(3) Fund Name: Special Noxious Weed Equipment		(4) Fund Name: Special Road Machinery		(5) Fund Name: Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,242,980	Cash Balance Jan 1	37,301	Cash Balance Jan 1	83,236	Cash Balance Jan 1	962,137	Cash Balance Jan 1	131,836	2,457,490
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	268,490	Licenses and Fees	4,578		20,000	Other		Transfers In	70,000	
Other							0	Other	9,478	
Total Receipts	268,490	Total Receipts	4,578	Total Receipts	20,000	Total Receipts	0	Total Receipts	79,478	372,546
Resources Available:	1,511,470	Resources Available:	41,879	Resources Available:	103,236	Resources Available:	962,137	Resources Available:	211,314	2,830,036
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	136,336	Contractual				Capital Outlay	210,360	Capital Outlay	31,946	
Commodities	457,469									
Total Expenditures	593,805	Total Expenditures	0	Total Expenditures	0	Total Expenditures	210,360	Total Expenditures	31,946	836,111
Cash Balance Dec 31	917,665	Cash Balance Dec 31	41,879	Cash Balance Dec 31	103,236	Cash Balance Dec 31	751,777	Cash Balance Dec 31	179,368	1,993,925 **
										1,993,925 **

**Note: These two block figures should agree.

Morton County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Ambulance Gifts and Donations		Special Prosecutor's Trust								
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	6,546	Licenses and Fees	574							
Total Receipts	6,546	Total Receipts	574	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,120
Resources Available:	6,546	Resources Available:	574	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,120
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	4,562	Contractual								
Total Expenditures	4,562	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,562
Cash Balance Dec 31	1,984	Cash Balance Dec 31	574	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,558 **
										2,558 **

**Note: These two block figures should agree.

State of Kansas
County

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Morton County
will meet on September 11, 2023, at 10:00 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate**	105.644	Proposed Tax Rate	106.644

*Tax Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

2024

NOTICE OF BUDGET HEARING

The governing body of
Morton County
will meet on September 11, 2023 at 10:10 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	2,414,814	31.207	2,589,562	36.821	4,460,586	1,939,137	26.683
Debt Service	8,054						
Road & Bridge	1,162,239	0.294	1,258,626	11.827	1,757,955	1,311,616	18.048
Fair	83,063	1.524	93,913	1.206	90,000	86,540	1.191
Airport	166,804		85,590	0.872	153,378	86,959	1.197
Health	339,502	1.968	369,493	1.588	382,000	140,626	1.935
County Bldg/Cap Impr	57,957		190,000		978,126		
Extension Council	110,736	2.032	114,000	1.453	114,000	109,893	1.512
Emergency Services	359,706	2.352	479,821	4.158	490,437	346,197	4.764
Noxious Weed	170,654	2.635	241,080	2.751	281,772	208,606	2.870
Council on Aging	82,093	1.500	100,000	1.292	112,540	109,012	1.500
Soil Conservation	23,106	0.424	25,000	0.320	24,500	23,590	0.325
Historical Records	101,549	1.863	107,300	1.371	119,500	115,757	1.593
Rural Fire District	85,055	1.357	88,301	1.291	150,000	109,557	1.508
Employee Benefits	1,369,394	33.013	1,476,500	12.599	1,754,691	1,308,088	17.999
Mental Health	14,772	0.271	15,200	0.194	10,000	9,394	0.129
Hospital	932,072	16.990	1,200,000	15.557	1,000,000	953,582	13.121
Library	185,702	3.406	191,156	2.437	196,000	189,164	2.603
Developmental Disabled	3,828	0.070	3,990	0.051	5,000	4,867	0.067
Sheriff	590,228	8.119	636,474	9.133	827,689	697,603	9.599
Opioids Settlement					5,475		
Non-Budgeted Funds-A	235,952						
Non-Budgeted Funds-B	59,998						
Non-Budgeted Funds-C	6,274						
Non-Budgeted Funds-D	836,111						
Non-Budgeted Funds-E	4,562						
Totals	9,404,225	109.025	9,266,006	104.921	12,913,649	7,750,188	106.644
						*Revenue Neutral Rate ** *	*105.644*
Less: Transfers	394,517		0		1,437,602		
Net Expenditure	9,009,708		9,266,006		11,476,047		
Total Tax Levied	5,656,378		7,677,082		xxxxxxxxxxxxxxxxx		
Assessed Valuation	51,870,586		73,175,804		72,674,362		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	297,627	235,372	171,239
Total	297,627	235,372	171,239

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Shores
Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MORTON COUNTY, KANSAS, HEREBY NOTIFIES THE MORTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 106.644 mills. The date of our hearing is September 11, 2023 at 10:00 AM and will be held at Morton County Courthouse in Elkhart, Kansas.

_____

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

_____

WITNESS my hand and official seal on 7-18, 2023

(Seal)



Tina Shores

Clerk or Officer of Governing Body

Gina Shores
County Clerk
1025 Morton St. PO Box 1116
Elkhart, KS 67950
Phone: 620-697-2157
E-mail: gina.shores@mtcoks.gov

Revenue Neutral Rate(RNR)/Budget Hearing Checklist

V

It is VERY IMPORTANT you complete all of these steps in order. Please check off items as you go.

_____ Be at the meeting location on the date and time published. Start your meeting on time (not before the published time)

_____ Begin taking meeting minutes

_____ Call the meeting to order and open your RNR hearing 10:00

_____ Explain the changes to your RNR

_____ Allow taxpayers reasonable time to speak

_____ Close the RNR hearing (this closes public discussion)

_____ Take a vote on the RNR - Vote to **EXCEED the Revenue Neutral Rate** (Important) Next page
READ THE ATTACHED MOTION BEFORE VOTING!!!!!

_____ Fill out the "Roll Call Vote" form, this will need to be returned with your budget

_____ Sign the resolution included with your budget packet — motion next page

_____ Open your budget meeting 10:10

_____ Discuss the budget if needed

_____ Allow taxpayers reasonable time to speak

_____ Close the budget hearing (this closes public discussion)

_____ Vote on your budget — motion

_____ Complete meeting minutes from these hearings

Return the following to the County Clerk's office as soon as possible

_____ Signed Budget
_____ Signed Resolution
_____ Roll Call Vote

Roll Call Vote

Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023

Resolution No. 2023-7

Governing Body Member	Yes	No	No Vote
J.W. Finn	✓		
Jim Tucker	✓		
Ed Anderson	✓		
TOTAL	3		

Certified:

Ann Shores

Resolution No. 2023-7

A RESOLUTION OF MORTON COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE,

WHEREAS, the Revenue Neutral Rate for Morton County was calculated as 106.644 mills by the Morton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Morton County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Morton County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT' RESOLVED BY THE GOVERNING BODY OF MORTON COUNTY:

Morton County shall levy a property tax rate exceeding the Revenue Neutral Rate of 105.644 mills,

This resolution shall lake effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11h day of September and SIGNED by the Governing Body.

Attested.

County Clerk

Morton County Clerk Official Seal Morton County Kansas

Legal Notice

First published in the Elkhart Tri-State News, Thursday, August 31, 2023.

State of Kansas
County

2024

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Gina Shores
Clerk

Morton County 2024