State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Monticello Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	38,998	41,186	
Debt Service	10-113				
Totals		xxxxxxxxx	38,998	41,186	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

McClatchy

Beaufort Gazette
Belleville News-Democrat
Bellingham Herald
Bradenton Herald
Centre Daily Times
Charlotte Observer
Columbus Ledger-Enquirer
Fresno Bee
The Herald - Rock Hill
Herald Sun - Durham
Idaho Statesman
Island Packet
Kansas City Star
Lexington Herald-Leader
Merced Sun-Star
Miami Herald
el Nuevo Herald - Miami
Modesto Bee
Raleigh News & Observer
The Olympian
Sacramento Bee
Fort Worth Star-Telegram
The State - Columbia
Sun Herald - Biloxi
Sun News - Myrtle Beach
The News Tribune Tacoma
The Telegraph - Macon
San Luis Obispo Tribune
Tri-City Herald
Wichita Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
26137	116293	KCM City Star	Notice of Budget Hearing	$103.45	3	9.50 In

Attention: Cindy Ashby

JOHNSON COUNTY/MONTICELLO CEMETERY DISTRICT
7380 GLEASON RD
SHAWNEE, KS 66227

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Monticello Cemetery
Johnson County

will meet on 8/28/2021 at 9 am at 8595 Cedar Niles Road, Lenexa, KS 66227 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 8595 Cedar Niles Road, Lenexa, KS 66227 and will be available at this hearing. Revenue Neutral Rate Hearing will be held beginning at 8/28/2021 at 9 am at 8595 Cedar Niles Road, Lenexa, KS 66227

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	28,828	0.025	39,594	0.025	34,998	41,146	0.050
Debt Service							
Totals	28,828	0.025	39,594	0.025	34,998	41,146	0.050
*Revenue Neutral Rate***							0.023
Less: Transfers	0		0		0		
Net Expenditures	28,828		39,594		34,998		
Total Tax Levied	18,995		18,595		xxxxxxxxx		
Assessed Valuation	760,093,062				825,316,987		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax Rates are expressed in mills
***Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13*

Monticello Cemetery
Cynthia Ashby, Sec.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of MONTICELLO CEMETERY

Will meet on AUGUST 28, 2021 9 AM 8595 Cedar Niles Road, Lenexa, KS 66227 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13

SUPPORTING COUNTIES
Johnson County

*Revenue Neutral Rate***	*0.023*	*Proposed Tax Rate*	*0.05*

*Rates are expressed in Mills
**Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

THE STATE OF TEXAS
COUNTY OF TARRANT

Hayley Martin,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The Kansas City Star, all it's neighborhood sections and suburban newspapers including 816, 913, Johnson County News, Northland and its subsidiaries, The Olathe News, The Cass County Democrat-Missourian and The Lee's Summit Journal, are published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. Every publication listed is published weekly, twice weekly or daily. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The Kansas City Star.

No. of Insertions: 1
Beginning Issue of: 08/16/2021
Ending Issue of: 08/16/2021

H. Hayley

Sworn to and subscribed before me this 27th day of August in the year of 2021

Stefani Beard

Notary Public in and for the state of Texas, residing in Dallas County

STEFANI SCOTT BEARD
My Notary ID # 131768951
Expires October 23, 2022

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

Resolution No. 082021

A RESOLUTION OF THE MONTICELLO CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the MONTICELLO CEMETERY was calculated as .023 mills by the JOHNSON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the MONTICELLO CEMETER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 28TH 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the MONTICELLO CEMETERY , having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MONTICELLO CEMETERY:

The MONCICELLO CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of .05 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of AUGUST (month and year) and SIGNED by the Governing Body.

0
0

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

0
0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

0
0

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,967	17,461	-2,201
Receipts:			
Ad Valorem Tax	34,359	18,995	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			10
LAVTR			0
Sale of Lots	3,500	700	
Locate Fees	450	225	
Interest Income	12	12	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**38,321**	**19,932**	**13**
Resources Available:	**46,289**	**37,393**	**-2,188**
Expenditures:			
Operations	7,616	12,000	12,000
Mowing	18,881	21,098	21,098
Tree Work	2,331	2,331	2,300
Stone		1,665	1,600
Road Repair		2,500	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**28,828**	**39,594**	**38,998**
Unencumbered Cash Balance Dec 31	17,461	-2,201	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	28,828	0	38,998
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	38,998
See Tab D		Tax Required	41,186
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	41,186

CPA Summary