State of Kansas
Township

2024

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Ash Valley Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	12,573	9,645	5.356
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	100,000	45,555	25.301
Special Machinery		—			
Totals		xxxxxx	112,573	55,200	30.657
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rate					

County Clerk's Use Only
1,800,513
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 31.544

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
kzebro@ssaccountant.com

Attest: 2023

County Clerk

Trusty
Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 13 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 13 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

Additional copies $_____

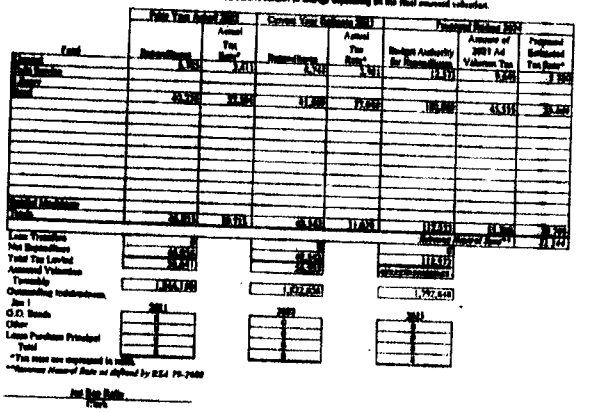
NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 13, 2023) 1t

NOTICE OF BUDGET HEARING



Ash Valley Township
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,255	297	2	143	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	49,298	2,017	10	972	0	17
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	56,553	2,314	12	1,115	0	20

County Treas Motor Vehicle Estimate 2,314

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 1,115

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 20

MVT Factor 0.04092

RVT Factor 0.00021

16/20M Factor 0.01972

Comm Veh Factor 0.00000

Watercraft Factor 0.00035

Ash Valley Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ash Valley Township
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ash Valley Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	721	1,525	2,483
Receipts:			
Ad Valorem Tax	6,359	7,255	xxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	182	297	297
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax		143	143
Commercial Vehicle Tax			0
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,589**	**7,700**	**445**
Resources Available:	**7,310**	**9,225**	**2,928**
Expenditures:			
Officer's Pay	450	450	450
Employee Benefits	35	35	35
Liability Insurance	505	505	1,500
General Operating Expense	1,278	2,200	7,000
Fire Contract	3,517	3,552	3,588
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,785**	**6,742**	**12,573**
Unencumbered Cash Balance Dec 31	1,525	2,483	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,251	9,038	12,573
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,573
		Tax Required	9,645
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,645

Ash Valley Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	22,265	36,915	49,429
Receipts:			
Ad Valorem Tax	50,870	49,298	xxxxxxxxxxxxxx
Delinquent Tax	373		
Motor Vehicle Tax	1,445	2,017	2,017
Recreational Vehicle Tax	10	10	10
16/20M Vehicle Tax		972	972
Commercial Vehicle Tax			0
Watercraft Tax		17	17
Special Highway/Gasoline Tax	2,202	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,900**	**54,314**	**5,016**
Resources Available:	**77,165**	**91,229**	**54,445**
Expenditures:			
Road Maintenance	18,048	5,000	25,000
Road Materials	4,856	11,500	30,000
Noxious Weed	3,223	3,300	10,000
Contract Services	14,123	22,000	35,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**40,250**	**41,800**	**100,000**
Unencumbered Cash Balance Dec 31	36,915	49,429	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	70,000	90,000	100,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,000
		Tax Required	45,555
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	45,555

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Ash Valley Township
Pawnee County
will meet on August 2, 2023 at 7:00 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons and Simmons Inc, 614 Topeka St, Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,785	3.411	6,742	3.981	12,573	9,645	5.380
Debt Service							
Library							
Road	40,250	27.304	41,800	27.048	100,000	45,555	25.409
Special Machinery							
Totals	46,035	30.715	48,542	31.029	112,573	55,200	30.789
						*Revenue Neutral Rate***	*31.544*
Less: Transfers	0		0		0		
Net Expenditure	46,035		48,542		112,573		
Total Tax Levied	56,641		56,553		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,844,100		1,822,626		1,792,848		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jon Roy Kelty
Clerk