State of Kansas
City

2025

CERTIFICATE

To the Clerk of Bourbon, State of Kansas
We, the undersigned, officers of
Redfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	72,650	10,552	44.418
Debt Service	10-113				
Library	12-1220				
Special Highway			10,000		
Sewer Utility			37,237		
Totals		xxxxxx	119,887	10,552	44.418
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					237,564
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	44.665
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rhonda Dunn

Address:
420 Rosemary Lane
Fort Scott KS 66701
Email:
RhondaDunn24@yahoo.com

Date Attested: September 4 2024

Jennifer Fowler
County Clerk

Governing Body

City of Redfield

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,266	2,178	119	97	808	25
Debt Service						
Library						
TOTAL	10,266	2,178	119	97	808	25

County Treas Motor Vehicle Estimate 2,178

County Treas Recreational Vehicle Estimate 119

County Treas 16/20M Vehicle Estimate 97

County Treas Commercial Vehicle Tax Estimate 808

County Treas Watercraft Tax Estimate 25

Motor Vehicle Factor 0.21216

Recreational Vehicle Factor 0.01159

16/20 Vehicle Factor 0.00945

Commercial Vehicle Factor 0.07871

Watercraft Factor 0.00244

City of Redfield

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Redfield

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1996 Series Bonds	8/28/1996	8/28/2036	5.13	139,300		Feb/Aug	August	4,198	4,100		
Total G.O. Bonds					**0**			**4,198**	**4,100**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**4,198**	**4,100**	**0**	**0**

City of Redfield

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Redfield

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	76,934	66,851	34,124
Receipts:			
Ad Valorem Tax	9,081	10,266	xxxxxxxxxxxxxxxx
Delinquent Tax	3,277		
Motor Vehicle Tax	2,180	2,470	2,178
Recreational Vehicle Tax	123	26	119
16/20M Vehicle Tax	42	58	97
Commercial Vehicle Tax	447	419	808
Watercraft Tax		24	25
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	26,499	15,000	15,000
Reimbursement from Sewer fund		0	
Other general revenues	32,994	7,000	8,000
Interest on Idle Funds	8	10	10
Grant	5,000		
Rental of Community Center	180		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,830	35,273	26,237
Resources Available:	156,764	102,124	60,361
Expenditures:			
General-insurance	14,798	15,000	15,000
General-utilities	8,659	9,000	10,000
General-other contractual	15,878	6,000	6,610
General-commodities	2,993	3,000	3,600
General-capital outlay	25,490	25,000	25,000
Park	11,183	10,000	10,000
Transfer of NEU Covid Funds	10,912		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	89,913	68,000	70,210
Unencumbered Cash Balance Dec 31	66,851	34,124	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	84,420	68,000	70,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,210
		Tax Required	9,849
	Delinquent Comp Rate:	7.4%	730
		Amount of 2023 Ad Valorem Tax	10,579

See Tab A

CPA Summary

City of Redfield 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	30,530	14,530
Receipts:			
State of Kansas Gas Tax	3,920	0	3,870
County Transfers Gas		0	0
Transfer	26,610		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,530	0	3,870
Resources Available:	30,530	30,530	18,400
Expenditures:			
Street Repair and Maint		16,000	18,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	16,000	18,000
Unencumbered Cash Balance Dec 31	30,530	14,530	400
2022/2023/2024 Budget Authority Amount:	16,000	16,000	18,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	46,435	63,454	41,656
Receipts:			
Charges to Customers	48,761	36,000	37,000
Grant	14,983		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	63,744	36,000	37,000
Resources Available:	110,179	99,454	78,656
Expenditures:			
Operating Expenses	11,818	12,000	15,000
Capital Outlays		37,500	37,500
Debt Service			
Principal	3,900	4,100	4,400
Interest	4,397	4,198	3,988
Transfer	26,610		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	46,725	57,798	60,888
Unencumbered Cash Balance Dec 31	63,454	41,656	17,768
2022/2023/2024 Budget Authority Amount:	60,298	57,798	60,888

CPA Summary

NOTICE OF BUDGET HEARING

2025

The governing body of

Redfield

will meet on 8/31/24 at 6:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

sed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	63,708	47.073	68,054	44.729	72,650	10,552	44.434
Special Highway			16,000		10,000		
Sewer Utility	70,051		30,362		37,237		
Totals	133,759	47.073	114,416	44.729	119,887	10,552	44.434
					*Revenue Neutral Rate**		44.665
Less: Transfers	0		0		0		
Net Expenditure	133,759		114,416		119,887		
Total Tax Levied	10,266		10,579		xxxxxxxxx		
Assessed Valuation	236,446		236,446		237,469		

Outstanding Indebtedness, January 1;

	2022	2023	2024
G.O. Bonds	89,600	85,800	57,800
Total	89,600	85,800	57,800

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Ed Guss

City Official Title: Mayor

Assessed Valuation	236,446	236,446	237,469
Outstanding Indebtedness, January 1;	2022	2023	2024
G.O. Bonds	89,600	85,800	57,800
Revenue Bonds			
[illegible]			
[illegible]rchase Principal			
Total	89,600	85,800	57,800

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA 79-2988

Ed Guss

City Official Title: Mayor

Publication Date: August 21, 2024

Due to budget hearing, September council meeting will be moved from September 9, 2024 to August 31, 2024.