State of Kansas
City 2022

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Albert
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a ✓	6	242,321 ✓	27,905 ✓	26.185
Debt Service	10-113 ✓	7	15,671 ✓	13,655 ✓	12.814
Special Highway		8	42,611 ✓		
Sewer Fund		8	72,507 ✓		
Water Fund		9	120,294 ✓		
Non-Budgeted Funds-A		10			
Totals		xxxxxxx	493,404	41,560	38.999
					County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization Rebate		12			Nov 1, 2021 Total Assessed Valuation
					1,065,671

Assisted by:
Adams Brown LLC

Address:
P.O. Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: September 14, 2021

County Clerk

Rodney L Cushenbery
Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

BARTON COUNTY KANSAS SEAL COUNTY CLERK

City of Albert

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,377	5,025 ✓	47 ✓	0	494 ✓	18 ✓
Debt Service	8,715	1,797 ✓	16 ✓	0	177 ✓	7 ✓
Library						
TOTAL	33,092	6,822 ✓	63 ✓	0 ✓	671 ✓	25 ✓

County Treas Motor Vehicle Estimate 6,822
County Treas Recreational Vehicle Estimate 63
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 671
County Treas Watercraft Tax Estimate 25

Motor Vehicle Factor 0.20615
Recreational Vehicle Factor 0.00189
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.02028
Watercraft Factor 0.00076

No assurance is provided. Substantially all disclosures omitted.

City of Albert 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Albert

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	5/17/2011	6/1/2026	4.90	145,000	70,000	6/1	6/1	1,715	10,000	1,470	11,000
						12/1	12/1	1,470	0	1,201	0
Total G.O. Bonds					**70,000**			**3,185**	**10,000**	**2,671**	**11,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**70,000** ✓			**3,185**	**10,000**	**2,671**	**11,000**

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Albert

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
2006 International Chassis- Fire Truck	11/14/2017	56	3.65	84,024	28,626	***	***
Fire Truck Lease	4/21/2021	120	3.17	316,012	0	0	33,825
Totals					**28,626** ✓	**0**	**33,825**

***This lease was refinanced in 2021 and rolled into the new Fire Truck lease purchase.

No assurance is provided. Substantially all disclosures omitted.

City of Albert 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	200,857	205,441	144,833
Receipts:			
Ad Valorem Tax	22,978	24,377	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	635	0	0
Motor Vehicle Tax	4,702	5,609	5,025
Recreational Vehicle Tax	0	87	47
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	483	313	494
Watercraft Tax	0	6	18
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	21,401	20,000	20,000
Franchise Tax	15,397	8,500	8,500
Fire Department Receipts	48,247	35,000	35,000
Interest on Idle Funds	1,485	500	500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,455	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**117,783**	**94,392**	**69,584**
Resources Available:	**318,640**	**299,833**	**214,416**
Expenditures:			
Personal Services	2,365	5,000	5,000
Contractual	50,418	60,000	65,000
Commodities	6,988	10,000	12,000
Fire Department	38,476	70,000	70,000
Capital Outlay	10,000	10,000	90,321
Street	4,952	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**113,199**	**155,000**	**242,321**
Unencumbered Cash Balance Dec 31	205,441	144,833	xxxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	237,851	232,035	242,321
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	242,321
		Tax Required	27,905
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	27,905

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Albert 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,337	2,904	19
Receipts:			
Ad Valorem Tax	6,050	8,715	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	345	0	0
Motor Vehicle Tax	2,582	1,477 ✓	1,797 ✓
Recreational Vehicle Tax	0	23 ✓	16 ✓
16/20M Vehicle Tax	0	0 ✓	0 ✓
Commercial Vehicle Tax	266	83 ✓	177 ✓
Watercraft Tax	0	2 ✓	7 ✓
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,243**	**10,300**	**1,997**
Resources Available:	**16,580**	**13,204**	**2,016**
Expenditures:			
Principal Payments	10,000	10,000	11,000
Interest Payments	3,676	3,185	2,671
Fees	0	0	2,000
Cash Basis Reserve (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**13,676**	**13,185** ✓	**15,671**
Unencumbered Cash Balance Dec 31	2,904	19	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	15,675	15,185	15,671
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,671
		Tax Required	13,655
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,655

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Albert 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	36,857	41,151	38,391
Receipts:			
State of Kansas Gas Tax	4,294	4,240	4,220
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**4,294**	**4,240**	**4,220**
Resources Available:	**41,151**	**45,391**	**42,611**
Expenditures:			
Commodities	0	1,000	1,000
Contractual	0	1,000	1,000
Road Improvements	0	5,000	40,611
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**7,000** ✓	**42,611**
Unencumbered Cash Balance Dec 31	41,151	38,391	0
2020/2021/2022 Budget Authority Amount:	38,481	41,988	42,611

Adopted Budget

Sewer Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	83,960	88,807	63,907
Receipts:			
Sewer Charges	7,599	8,500	8,500
Interest on Idle Funds	126	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**7,725**	**8,600**	**8,600**
Resources Available:	**91,685**	**97,407**	**72,507**
Expenditures:			
Personal Services	2,035	6,000	6,000
Contractual	798	5,000	10,000
Commodities	45	2,500	5,000
Capital Outlay	0	20,000	51,507
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**2,878**	**33,500** ✓	**72,507**
Unencumbered Cash Balance Dec 31	88,807	63,907	0
2020/2021/2022 Budget Authority Amount:	80,652	81,732	72,507

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Albert

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	120,423	117,294	95,044
Receipts:			
Charges to Customers	23,366	25,000	25,000
Interest on Idle Funds	490	250	250
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**23,856**	**25,250**	**25,250**
Resources Available:	**144,279**	**142,544**	**120,294**
Expenditures:			
Personal Services	4,629	7,500	7,500
Contractual	18,647	25,000	25,000
Commodities	3,709	10,000	15,000
Capital Outlay	0	5,000	72,794
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**26,985**	**47,500**	**120,294**
Unencumbered Cash Balance Dec 31	117,294	95,044	0
2020/2021/2022 Budget Authority Amount:	112,989	118,424	120,294

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Meter Fund			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	4,627	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 4,627
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits	275									
Total Receipts	275	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	275
Resources Available:	4,902	Resources Ava	0	Resources Ava	0	Resources Ava	0	Resources Ava	0	4,902
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditu	0	Total Expenditu	0	Total Expenditu	0	Total Expenditu	0	0
Cash Balance Dec 31	4,902	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	Cash Balance D	0	**4,902**
										4,902

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 15th day

of August 2021 and the last publication on the 15th day

of August 2021

Publication Fee $ _____

Affidavit, Notary's Fees $ _____

Additional Copies _____ at ____ $ _____

Total Publication Fee $ 416.69

(Sign) _____

Witness my hand this 16th day of August, 2021

SUBSCRIBED and Sworn to before me this 16th

day of August, 2021

Loretta Russell

(Notary Public)

State of Kansas - Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires _____

(Published in the Great Bend Tribune, August 15, 2021) -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF

CITY OF ALBERT

will meet on September 13, 2021, at 6:30 p.m., at

CITY BUILDING

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY BUILDING

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	113,199	24.611	155,000	24.986	242,321	27,905	26.186
Debt Service	13,676	6.480	13,185	8.933	15,671	13,655	12.814
Special Highway			7,000		42,611		
Sewer Fund	2,878		33,500		72,507		
Water Fund	26,985		47,500		120,294		
Non-Bud. Funds-A							
TOTALS	156,738	31.091	256,185	33.919	493,404	41,560	39.000
*Revenue Neutral Rate**							31.055
Less: Transfers	0		0		0		
Net Expenditure	156,738		256,185		493,404		
Total Tax Levied	29,970		33,092		xxxxxxxxx		
Ass'd Valuation	963,956		975,638		1,065,646		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2019	2020	2021
G.O. Bonds	90,000	80,000	70,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	65,558	56,325	28,626
Total	155,558	136,325	98,626

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Lois Ritterhouse, City Clerk

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Albert
will meet on September 13, 2021 at 6:30 PM at the City Building for the purpose of
ng and answering objections of taxpayers relating to therelating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed
of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	113,199	24.611	155,000	24.986	242,321	27,905	26.186
Debt Service	13,676	6.480	13,185	8.933	15,671	13,655	12.814
Special Highway			7,000		42,611		
Sewer Fund	2,878		33,500		72,507		
Water Fund	26,985		47,500		120,294		
Non-Budgeted Funds-A							
Totals	156,738	31.091	256,185	33.919	493,404	41,560	39.000
*Revenue Neutral Rate***							*31.055*
Less: Transfers	0		0		0		
Net Expenditure	156,738		256,185		493,404		
Total Tax Levied	29,970		33,092		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	963,956		975,638		1,065,646		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	90,000	80,000	70,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	65,558	56,325	28,626
Total	155,558	136,325	98,626

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lois Ritterhouse
City Official Title: City Clerk

Resolution No. 21-1

A RESOLUTION OF *CITY OF ALBERT*, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***CITY OF ALBERT*** was calculated as 31.055 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***CITY OF ALBERT*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***CITY OF ALBERT,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *CITY OF ALBERT*:

The ***CITY OF ALBERT*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.055 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021 and **SIGNED** by the Governing Body.

Rodney L Cushenberry