

**CERTIFICATE**

State of Kansas  
Special District

2020

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of  
**Cottonwood Valley Drainage District**

**RECEIVED**

**AUG 13 2019**

MARION COUNTY CLERK  
MARION, KS 66861

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-2786	124,387	✓ 14,079	3,307 ✓
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	124,387	14,079	3,307
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate	8			4,257,155
				Nov. 1, 2019 Total
				Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

*John Palmer Nett* Pres.  
*Alan Witt* Sec.  
*Dan Mackley* Treas.

Attest: *Sept. 16* 2019

*Tina D. Spencer*  
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 13,769
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 13,769

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 58,381
5b. Personal property 2018	- 82,458
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	1,415
7. Total valuation adjustment (sum of 4, 5c, 6)	1,415
8. Total estimated valuation July, 1,2019	4,256,874
9. Total valuation less valuation adjustment (8 minus 7)	4,255,459
10. Factor for increase (7 divided by 9)	0.00033
11. Amount of increase (10 times 3)	+ \$ 5
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 13,774
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	13,774
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 344
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 14,118

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cottonwood Valley Drainage District  
Marion County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,769	605	17	2	24	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,769	605	17	2	24	5

County Treas Motor Vehicle Estimate

605

County Treas Recreational Vehicle Estimate

17

County Treas 16/20M Vehicle Estimate

2

County Treas Commercial Vehicle Tax Estimate

24

County Treas Watercraft Tax Estimate

5

MVT Factor 0.04394

RVT Factor 0.00123

16/20M Factor 0.00015

Comm Veh Factor 0.00174

Watercraft Factor 0.00036

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	84,257	96,996	109,662
Receipts:			
Ad Valorem Tax	12,994	13,769	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	400		
Motor Vehicle Tax	864	840	605
Recreational Vehicle Tax	30	25	17
16/20M Vehicle Tax	2	15	2
Commercial Vehicle Tax	33	42	24
Watercraft Tax	6	5	5
LAVTR			0
Excise tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-56	-30	-7
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,274</b>	<b>14,666</b>	<b>646</b>
<b>Resources Available:</b>	<b>98,531</b>	<b>111,662</b>	<b>110,308</b>
Expenditures:			
Director Fees	1,350	1,800	1,800
Publications	185	200	200
Supplies - (Rock, etc.)			
Labor			
Drainage Maintenance/Emergency Reserves			122,387
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>1,535</b>	<b>2,000</b>	<b>124,387</b>
Unencumbered Cash Balance Dec 31	96,996	109,662	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	143,414	110,435	124,387
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			124,387
Tax Required			14,079
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			14,079

<b>CPA Summary</b>

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Cottonwood Valley Drainage District**  
**Marion County**

will meet on August 8, 2019 at 7:00 p.m. at the Rocky Hett residence, 208 Hett Hollow, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,535	3.383	2,000	3.307	124,387	14,079	3.307
Debt Service							
Totals	1,535	3.383	2,000	3.307	124,387	14,079	3.307
Less: Transfers	0		0		0		
Net Expenditures	1,535		2,000		124,387		
Total Tax Levied	13,483		13,769		xxxxxxxxxxxxxxx		
Assessed Valuation	3,985,344		4,164,101		4,256,874		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Darvin Markley  
Treasurer

Cottonwood Valley Drainage District

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	14,079	3.307	7
Debt Service			0
			0
			0
			0
			0
TOTAL	14,079	3.307	7

2019 July 1 Valuation: 4,256,874

Valuation Factor: 4,256.874

Neighborhood Revitalization Subj to Rebate: 2,016

Neighborhood Revitalization factor: 2.016

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



RECEIVED

SEP 10 2019

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

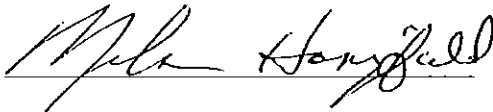
MARION COUNTY CLERK  
MARION, KS 66861

Melvin Honeyfield, being first duly sworn, deposes and says:

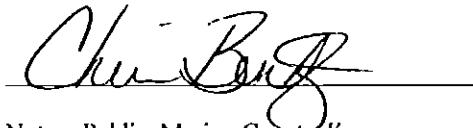
That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2019.



Subscribed and sworn to before me this  
24th day of July, 2019



Notary Public, Marion County, Kansas  
My appointment expires the  
12th day of October, 2022

(Seal)

PUBLICATION FEE:  
\$195.00 plus \$5.00 for affidavit(s)



First published July 24, 2019, in the Marion County Record, Marion Kansas (1 time)

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Darvin Markley  
Treasurer

M-44-3348