

CERTIFICATE

2024

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Ivy Township

REC'D LYON CO CLERK
JUL 19 2023 PM 1:40

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| | | 2024 Adopted Budget | | |
|---|---------------|--------------------------------------|----------------------------------|--|
| | | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Table of Contents: | | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | Page No. 2 | | | |
| Schedule of Transfers | 3 | | | |
| Statement of Indebt. & Lease/Purchase | 4 | | | |
| | | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | |
| General | 79-1962 | 26,975 | 1,767 | .585 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | | | |
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| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 26,975 | 1,767 | .585 |
| Budget Hearing Notice | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | 6 | | | 3,022,586 |
| Rate Hearing Notice | | | | |
| Neighborhood Revitalization Rebate | | | | Nov 1, 2023 Total Assessed Valuation |

1,768 ✓

Revenue Neutral Rate **0.828**

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865

Email:
bujwilson@gmail.com

Phil Maty Treasurer

Michael Kuhn Treasurer

Philip Kirk CLERK

Attest: 7-26 2023

Sammy Lopez
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Ivy Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 26,512 | 27,492 | 24,424 |
| Receipts: | | | |
| Ad Valorem Tax | 6,869 | 2,504 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 938 | 359 |
| Recreational Vehicle Tax | | 19 | 11 |
| 16/20 M Vehicle Tax | | 38 | 34 |
| Commercial Vehicle Tax | | 6 | 1 |
| Watercraft Tax | | 2 | 2 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Sale of Cemetery Lots | 375 | 400 | 400 |
| Donations | 300 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,544 | 3,907 | 807 |
| Resources Available: | 34,056 | 31,399 | 25,231 |
| Expenditures: | | | |
| | | | |
| Officers' Pay | 300 | 300 | 300 |
| Mowing | 4,700 | 5,000 | 5,000 |
| Supplies | | | |
| Cemetery Maintenance | | | 20,000 |
| Insurance | | | |
| Rent Buildings | 1,500 | 1,500 | 1,500 |
| Budget and Publications | 64 | 175 | 175 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,564 | 6,975 | 26,975 |
| Unencumbered Cash Balance Dec 31 | 27,492 | 24,424 | xxxxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 33,700 | 31,475 | 26,975 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 26,975 |
| | | Tax Required | 1,744 |
| Delinquent Comp Rate: | | 1.3% | 23 |
| | | Amount of 2023 Ad Valorem Tax | 1,767 |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,504 | 359 | 11 | 34 | 1 | 2 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,504 | 359 | 11 | 34 | 1 | 2 |

County Treas Motor Vehicle Estimate 359

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 2

MVT Factor 0.14337

RVT Factor 0.00439

16/20M Factor 0.01358

Comm Veh Factor 0.00040

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ivy Township
Lyon County

will meet on July 10, 2023 at 6:45 PM at Admire Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Admire Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|-------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 6,564 | 2.272 | 6,975 | 0.887 | 26,975 | 1,767 | 0.585 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 6,564 | 2.272 | 6,975 | 0.887 | 26,975 | 1,767 | 0.585 |
| | | | | | <i>Revenue Neutral Rate**</i> | | 0.828 |

| | | | |
|---------------------------|-----------|-----------|-----------------|
| Less: Transfers | 0 | 0 | 0 |
| Net Expenditure | 6,564 | 6,975 | 26,975 |
| Total Tax Levied | 5,981 | 2,504 | xxxxxxxxxxxxxxx |
| Assessed Valuation: | | | |
| Township | 2,632,538 | 2,823,482 | 3,022,559 |
| Outstanding Indebtedness, | | | |
| Jan 1 | 2021 | 2022 | 2023 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Michael Kuhn
Treasurer

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Jun 2023

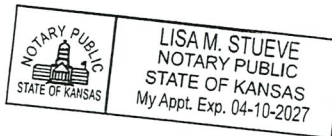
Notice ID: RWxonBm0UrrFplGf9ISK
Notice Name: Budge Hearing

PUBLICATION FEE: \$59.22

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

27th day of June, A.D. 2023.

[Signature]
Notary Public

*149
Township*

State of Kansas Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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LYON TOWNSHIP

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| General | 6,564 | 2.272 | 6,975 | 0.887 | 26,975 | 1,767 | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 6,564 | 2.272 | 6,975 | 0.887 | 26,975 | 1,767 | |
| Revenue Neutral Rate** | | | | | | | 0.828 |

State of Kansas Township
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING
2024

The governing body of
LYON TOWNSHIP
LYON COUNTY

will meet on July 10, 2023 at 6:45 PM at the Lyon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at the Lyon Community Center and will be available at this hearing.

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|-------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|--------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | |
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| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 6,564 | 2.272 | 6,975 | 0.887 | 26,975 | 1,767 | |
| Revenue Neutral Rate** | | | | | | | 0.828 |
| Less: Transfers | 0 | | 0 | | | | |
| Net Expenditure | 6,564 | | 6,975 | | 26,975 | | |
| Total Tax Levied | 5,981 | | 2,504 | | | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,632,538 | | 2,823,482 | | 3,022,559 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2828

Michael Kahn
Treasurer

✓

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF IVY TOWNSHIP, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at 6:45 PM and will be held at _____
Admire Community Center in Admire, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 14, 2023.

(Seal)

Phyllis H. Rich
Clerk or Officer of Governing Body