CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Richland-Balderson Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,206	5,045	0.256
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	7,206	5,045	0.256
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			19,714,254
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Markus Frese, CPA

Address:
720 Broadway
Marysville, KS 66508
Email:

Attest: 10/1, 2021

Sandra K. Wilson
County Clerk

Allen L. Doaf
Governing Body

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

Richland-Balderson Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,052	76	1	39	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,052	76	1	39	3	0

County Treas Motor Vehicle Estimate 76

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01504

RVT Factor 0.00020

16/20M Factor 0.00772

Comm Veh Factor 0.00059

Watercraft Factor 0.00000

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

2022

Richland-Balderson Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Perpetual Care Fund	-	-	800	Resolution
	Totals	0	0	800	
	Adjustments*				
	Adjusted Totals	0	0	800	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

Richland-Balderson Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

Richland-Balderson Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2022

Adopted Budget **General**	Prior Year Actual for -2	Current Year Estimate for -1	Proposed Budget Year for
Unencumbered Cash Balance Jan 1	1,343	1,634	2,042
Receipts:			
Ad Valorem Tax	4,942	5,052	xxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	83	72	76
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	39	40	39
Commercial Vehicle Tax	4	3	3
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,077**	**5,168**	**119**
Resources Available:	**6,420**	**6,802**	**2,161**
Expenditures:			
Mowing - Lawn Care	4,620	4,620	5,320
Budget Preparation - Publication	94	60	80
Office Supplies	72	80	90
Repairs - Maintenance	0	0	316
Transfer to Perpetual Care Fund	0	0	800
Cash Forward (column)			600
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,786**	**4,760**	**7,206**
Unencumbered Cash Balance Dec 31	1,634	2,042	xxxxxxxxxxxxxxxxx
-2/-1/ Budget Authority Amount:	6,006	7,122	7,206
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,206
		Tax Required	5,045
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	5,045

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

Richland-Balderson Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,350	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,350
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	4,350	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,350	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,350 **
										4,350 **

** Note: These two block figures should agree.

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Richland-Balderson Cemetery

Marshall County

will meet on August 14, 2021 at 10:00 a.m. at 224 18th Road, Oketo, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 224 18th Road, Oketo, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	4,786	0.253	4,760	0.248	7,206	5,045	0.256
Debt Service							
Non-Budgeted Funds							
Totals	4,786	0.253	4,760	0.248	7,206	5,045	0.256
*Revenue Neutral Rate***							*0.256*
Less: Transfers	0		0		800		
Net Expenditures	4,786		4,760		6,406		
Total Tax Levied	4,947		5,052		xxxxxxxxxxxxxxx		
Assessed Valuation	19,557,577		20,335,269		19,713,598		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sandra Gibson
Treasurer

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

Richland-Balderson Cemetery

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 19,713,598

Valuation Factor: 19,713.598

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

See accompanying Summary of Significant Forecast Assumptions.
No assurance is provided on this forecast.

RICHLAND-BALDERSON CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 29, 2021.)

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*Revenue Neutral Rate***							*0.256*
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sandra Gibson

Treasurer

30-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Sarah Kessinger

Subscribed and sworn to before me this 29th day of July, 2021.

My commission expires: 8/22/2023

KATIE L. SMITH
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 8/22/2023

Notary Public

Printer's fee $ 54.38 7.25 inches

Additional copies $_____ x $7.50/in.

$54.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

RICHLAND-BALDERSON CEMETERY BUDGET HEARING

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Lease Pur. Princ.	0	0	0
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