State of Kansas
City

SCANNED

2023

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Robinson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2023		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	146,500	59,266	54,963
Fire Equipment	19-119	8	67,000	13,880	13,406
Employee Benefits	12-16, 102	8			
Special Highway		9			
Water		9	88,000		
Electric		10	187,000		
Sewer & Refuse		10	72,000		
Totals		xxxxxx	560,500	73,146	68,369
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					1,047,652
					Nov 1, 2022 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **73,677**
Does the City Need to Hold an Election? **NO**

Assisted by:
Wisdom CPAs, LLC

Address:
201 South Sixth Street
Hiawatha, KS 66434
Email:
jake@wisdomcpas.com

SEAL OF COUNTY CLERK · BROWN COUNTY, KANSAS

Date Attested: Sept. 13, 2022

Dawn M Boyles
County Clerk

Governing Body

Page No. 1

SCANNED

City of Robinson

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,562	7,398	350	116	439	32
Fire Equipment	14,041	1,805	85	28	107	8
Employee Benefits						
TOTAL	71,603	9,203	435	144	546	40

County Treas Motor Vehicle Estimate 9,203

County Treas Recreational Vehicle Estimate 435

County Treas 16/20M Vehicle Estimate 144

County Treas Commercial Vehicle Tax Estimate 546

County Treas Watercraft Tax Estimate 40

Motor Vehicle Factor 0.12853

Recreational Vehicle Factor 0.00608

16/20 Vehicle Factor 0.00201

Commercial Vehicle Factor 0.00763

Watercraft Factor 0.00056

City of Robinson

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water	Electric	35,000			K.S.A. 12-825d
	Totals	35,000	0	0	
	Adjustments*				
	Adjusted Totals	35,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Robinson

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Sewer Improvements	10/9/2015	12/31/2055	2.50	797,000	721,469	10/19	10/19	18,037	13,713	17,694	14,056
Total Revenue Bonds					**721,469**			**18,037**	**13,713**	**17,694**	**14,056**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**721,469**			**18,037**	**13,713**	**17,694**	**14,056**

City of Robinson

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Robinson
Brown County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$967,454	$1,047,295
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Robinson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,921	15,159	13,982
Receipts:			
Ad Valorem Tax	**57,304**	52,957	xxxxxxxxxxxxxxxxxx
Delinquent Tax	296		
Motor Vehicle Tax	6,637	6,121	7,398
Recreational Vehicle Tax	313	123	350
16/20M Vehicle Tax		194	116
Commercial Vehicle Tax	397	128	439
Local Sales Tax	36,806	30,000	30,000
Donations		3,000	3,000
Franchise Fee	2,694	4,500	4,500
Operating Revenue	30,666	25,000	25,000
Transfer from Electric Fund			
Building Sale			
Total Receipts			0
Miscellaneous	7,179	6,300	6,300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**142,292**	**128,323**	**77,103**
Resources Available:	**144,213**	**143,482**	**91,085**
Expenditures:			
Insurance	17,676	9,000	9,000
Legal and Professional Fees	9,817	12,000	12,000
Fire Services		5,000	5,000
Office Expenses	5,282	4,500	4,500
Payroll Taxes	4,438	4,000	4,000
Supplies and Equipment	1,262	6,000	15,000
Utilities	5,292	5,000	5,000
Wages	60,458	52,000	52,000
Repairs and Maintenance	1,307	15,000	25,000
Trash Service	5,318	8,000	8,000
Contract Labor	15,965	4,000	4,000
Fuel	2,252	3,000	3,000
Cash Forward (2023 column)			
Miscellaneous	-13	2,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**129,054**	**129,500**	**146,500**
Unencumbered Cash Balance Dec 31	15,159	13,982	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	139,500	148,230	146,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,500
		Tax Required	55,415
	Delinquent Comp Rate:	7.0%	3,851
		Amount of 2022 Ad Valorem Tax	**59,266**

CPA Summary

City of Robinson 2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Robinson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2022 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Robinson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	66,720	67,308	47,104
Receipts:			
Ad Valorem Tax	15,843	12,918	xxxxxxxxxxxxxxxxxx
Delinquent Tax	82		
Motor Vehicle Tax	1,910	1,750	1,805
Recreational Vehicle Tax	90	35	85
16/20M Vehicle Tax		56	28
Commercial Tax	114	37	
Donations	2,859	5,000	5000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,899**	**19,796**	**6,918**
Resources Available:	**87,619**	**87,104**	**54,022**
Expenditures:			
Operating Expenses	20,311	40,000	67,000
Cash Forward (2023 column)			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**20,311**	**40,000**	**67,000**
Unencumbered Cash Balance Dec 31	67,308	47,104	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	32,500	68,000	67,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,000
		Tax Required	12,978
	Delinquent Comp Rate:	7.0%	902
		Amount of 2022 Ad Valorem Tax	13,880

Adopted Budget

Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,722	8,163	8,351
Receipts:			
Ad Valorem Tax	1,434	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	171	174	
Recreational Vehicle Tax	8	4	
16/20M Vehicle Tax		6	
Commercial Vehicle Tax	10	4	
Miscellaneous	(190)		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,441**	**188**	**0**
Resources Available:	**8,163**	**8,351**	**8,351**
Expenditures:			
Benefits	0	0	0
Cash Forward (2023 column)			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	8,163	8,351	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,000	7,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Robinson 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 7.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 7.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Robinson 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	80,410	121,259	132,259
Receipts:			
Charges to Customers	82,304	80,000	80,000
Transfer from Electric Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,304**	**80,000**	**80,000**
Resources Available:	**162,714**	**201,259**	**212,259**
Expenditures:			
Cost of Water	15,476	20,000	20,000
Contract Labor		10,000	10,000
Insurance	1,548	4,000	4,000
Professional	5,317	4,000	4,000
Repairs and Maintenance	264	6,000	25,000
Supplies	1,792	12,000	12,000
Wages	13,800	10,000	10,000
Transfer to Electric			
Miscellaneous	3,258	3,000	3,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**41,455**	**69,000**	**88,000**
Unencumbered Cash Balance Dec 31	121,259	132,259	124,259
2021/2022/2023 Budget Authority Amount:	88,000	94,000	88,000

CPA Summary

City of Robinson 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-40,193	3,922	23,922
Receipts:			
Charges to Customers	177,961	175,000	175,000
Transfer from Water	35,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**212,961**	**175,000**	**175,000**
Resources Available:	**172,768**	**178,922**	**198,922**
Expenditures:			
Cost of Electricity	95,202	110,000	120,000
Contract Labor	23,987	14,000	14,000
Supplies	18,497	7,000	14,000
Wages	14,551	15,000	15,000
Repairs and Maintenance	13,798	5,000	20,000
Miscellaneous	2,812	4,000	4,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**168,846**	**155,000**	**187,000**
Unencumbered Cash Balance Dec 31	3,922	23,922	11,922
2021/2022/2023 Budget Authority Amount:	187,000	185,000	187,000

Adopted Budget **Sewer & Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	84,191	78,418	64,418
Receipts:			
Charges to Customers	50,191	53,000	53,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,191**	**53,000**	**53,000**
Resources Available:	**134,382**	**131,418**	**117,418**
Expenditures:			
Wages	14,551	10,000	10,000
Utilities	732	2,000	2,000
Legal and Professional Fees	1,059	1,500	1,500
Insurance		1,500	1,500
Supplies	35	3,000	3,000
Bond Payment	31,750	32,000	32,000
Repairs and Maintenance	6,775	15,000	20,000
Miscellaneous	1,063	2,000	2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,964**	**67,000**	**72,000**
Unencumbered Cash Balance Dec 31	78,418	64,418	45,418
2021/2022/2023 Budget Authority Amount:	72,000	78,300	72,000

CPA Summary

City of Robinson 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

City of Robinson 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

City of Robinson

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Robinson
will meet on 08/12/2022 at 7:00 at Robinson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robinson City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	129,054	54.663	129,500	59.498	146,500	59,266	56.590
Debt Service							
Fire Equipment	20,311	15.191	40,000	14.513	67,000	13,880	13.253
Employee Benefits		1.349					
Special Highway							
Water	41,455		69,000		88,000		
Electric	168,846		155,000		187,000		
Sewer & Refuse	55,964		67,000		72,000		
Totals	415,630	71.203	460,500	74.011	560,500	73,146	69.843
Less: Transfers	35,000		0		0		
Net Expenditure	380,630		460,500		560,500		
Total Tax Levied	71,612		71,603		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,005,753		967,454		1,047,295		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	765,392	752,658	721,469
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	765,392	752,658	721,469

*Tax rates are expressed in mills

Macy Bryant
City Official Title: City Clerk

City of Robinson

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
0			0
			0
Fire Equipment			0
Employee Benefits			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 1,047,295

Valuation Factor: 1,047.295

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 14141 *P.O. :*
Ad ID: 6722853 *DESC. :City of Robinson Budget Hearing*

MACY BRYANT
CITY OF ROBINSON
118 PARSONS ST. PO BOX 38
ROBINSON, KS 66532-0038

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *08/26/22 to 08/26/22*
Appearances: *1*
AD SPACE: *210*
TOTAL COST: *$97.50*

(Signed) [signature]

Paid 9-6-22
9871 MB
JT M

Subscribed and sworn before me this
26 day of August 2022

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

[signature] Notary Public

Published in the *Hiawatha World* Friday, 8/26/22.

State of Kansas
City

2023

CERTIFICATE
To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Robinson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2023		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	146,500	59,266	
Fire Equipment	19-119	8	67,000	13,880	
Employee Benefits	12-16,102	8			
Special Highway		9			
Water		9	88,000		
Electric		10	187,000		
Sewer & Refuse		10	72,000		
Totals		xxxxxx	560,500	73,146	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2022 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 73,677
Does the City Need to Hold an Election? NO

Assisted by:
Wisdom CPAs, LLC

Address:
201 South Sixth Street
Hiawatha, KS 66434
Email:
Jake@wisdomcpas.com

Date Attested: 2022

County Clerk

Governing Body

6777853

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Robinson, KS **, HEREBY NOTIFIES THE** Brown **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

Mary Bonsant

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

County Clerk's Budget Information for 2023 Budget Year
Brown County values
ROBINSON

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 8, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	913,241	0	0	1,319
State Assessed	108,442	0		
Severed Minerals	0		Remodeling	
Personal Property	25,612		13,478	
Oil & Gas	0			
Total Value	1,047,295	13,478		

2. Personal Property: 25,612
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 68.369

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
097	ROBINSON CITY EMPLOYEE BENEFITS	.000	.000
131	ROBINSON CITY FIRE EQUIPMENT	14.513	13.407
135	ROBINSON CITY GENERAL	59.498	54.963
	Total Levied	74.011	

4. Final Assessed Valuation from the November 2021 abstract: 967,454

5. 2021 Personal Property: 24,959
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 70,442

8. 2020 average tax delinquency percentage: 5.143355

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/8/22 Provided by: Dawn M Boyles
Brown County Clerk