Reno County
Commission

2026 COUNTY BUDGET

ADOPTED 9/10/2025

Reno County

Reno County

State of Kansas, County

2026

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of **Reno County** certify that: (1) the hearing mentioned in the attached publication was held; and (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
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Fund	**K.S.A.**				
General Fund 001	79-1946	7	30,269,907	13.481 10,421,936	13.494
Bond & Interest Fund 083	10-113	8	1,328,851	1.080 834,933	1.081
Road & Bridge Fund 007	68-5,101	9	7,340,687	6.323 4,888,380	6.329
Special Road Fund 094	68-559a	10	642,915		
Special Bridge Fund 006	68-1135	11	2,750,000	1.521 1,175,849	1.523
Aging & Transit Fund 002	12-1680	12	2,652,512	0.239 184,836	0.239
Public Health Fund 003	65-204	13	3,493,486	0.991 766,231	0.992
Noxious Weed Fund 004	2-1318	14	157,202	0.149 114,812	0.148
Employee Benefits Fund 015	12-16, 102	15	11,501,600	10.476 8,098,514	10.486
TECH Center Fund 017	19-4004	16	400,000	0.479 370,149	0.479
Mental Health Fund 018	19-4004	17	400,000	0.480 371,228	0.480
Historical Museum Fund 087	19-2651	18	166,000	0.205 158,794	0.205
CIP Fund 098	19-120, 19-101a	19	985,000	0.604 467,269	0.605
Special Equipment Fund 093	19-119, 19-101a	20	1,776,512	1.739 1,344,269	1.740
Solid Waste Fund 008		21	10,949,477		
Youth Services Fund 009		22	2,247,823	37.767	
Solid Waste Post-Closure Fund 013		23	11,444,237		
Special Parks & Recreation Fund 029		23	93,170		
Special Alcohol & Drug Fund 030		24	104,336		
Noxious Weed Capital Outlay Fund 085		24	126,276		
Public Health Capital Outlay Fund 086		25	669,593		
Internal Services Fund 180		25	784,875		
Municipalities Fight Addiction Fund 994		26	461,912		
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
Totals		xxxxxxx	90,746,371	29,197,200	
Budget Hearing		1b			
Neighborhood Revitalization		6			

Revenue Neutral Rate 34.008

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

County Clerk's Use Only

37.767

Nov 1, 2025 Total Assessed Valuation

Total → $29,193,551.00

Prior Year Tax → 26,319,861.12

773,008,217

- TIF 652,051

772,316,166

Attest: Sept. 10th 2025

Jenna Fager

County Clerk

Ron Hirst

Randy Parks

Ron Vincent

Richard Winger

Don Bogner

Governing Body

SEAL JAN 4 1874 RENO COUNTY, KANSAS

FILED

SEP 15 2025

Jenna Fager

COUNTY CLERK

Reno County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General Fund 001	8,766,302	792,964	12,404	5,902	41,398	0
Bond & Interest Fund 083	863,228	78,084	1,221	581	4,077	0
Road & Bridge Fund 007	4,806,848	434,808	6,801	3,236	22,700	0
Special Road Fund 094						
Special Bridge Fund 006	1,435,014	129,805	2,030	966	6,777	0
Aging & Transit Fund 002	229,045	20,718	324	154	1,082	0
Public Health Fund 003	611,063	55,274	865	411	2,886	0
Noxious Weed Fund 004	126,739	11,464	179	85	599	0
Employee Benefits Fund 015	7,213,042	652,462	10,206	4,855	34,064	0
TECH Center Fund 017	353,448	31,971	500	238	1,669	0
Mental Health Fund 018	354,678	32,083	502	239	1,675	0
Historical Museum Fund 087	117,416	10,621	166	79	554	0
CIP Fund 098	486,321	43,991	688	327	2,297	0
Special Equipment Fund 093	936,004	84,667	1,324	630	4,420	0
TOTAL	26,299,148	2,378,912	37,210	17,703	124,198	0

County Treas Motor Vehicle Estimate 2,378,912

County Treas Recreational Vehicle Estimate 37,210

County Treas 16/20M Vehicle Estimate 17,703

County Treas Commercial Vehicle Tax Estimate 124,198

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09046

Recreational Vehicle Factor 0.00141

16/20M Vehicle Factor 0.00067

Commercial Vehicle Factor 0.00472

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Motor Vehicle Special Fund	General Fund	50,397	36,294	10,000	8-145
General Fund	Economic Develop.Reserve Fund	400,000	0	0	19-4101
General Fund	Youth Services Fund	400,000	600,000	600,000	BOCC
General Fund	Aging & Transit Fund	492,655	511,774	541,730	BOCC
General Fund	Community Corrections AISP	101,706	20,000	50,000	BOCC
General Fund	County Equipment Reserve Fund	500,000	150,000	250,000	19-119
General Fund	CIP Reserve Fund	600,000	400,000	500,000	19-120
CIP Fund	CIP Reserve Fund	309,000	75,000	100,000	19-120
Community Corrections AISP	Comm Corr Adult Behavioral Gran	49,998		0	KDOC
Community Corrections AISP	Comm Corr Adult Client Fees	147,656			KDOC
Special Equipment Fund	County Equipment Reserve Fund	0	0	52,490	19-119
Employee Benefits Fund	Self-Insurance Fund	4,002,325	4,500,000	4,250,000	12-2615
Road & Bridge Fund	Special Highway Improv. Fund	300,000	297,018	200,000	68-590
Road & Bridge Fund	R&B Special Machinery Fund	700,000	0	550,000	68-141g
Special Bridge Fund	Special Highway Improv. Fund	625,000	0	0	68-590
Public Health Fund	Public Health Capital Outlay Fund	400,000	0	0	BOCC
Aging & Transit Fund (for RCAT)	County Equipment Reserve Fund	50,000	0	250,000	19-119
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	40,000	10,000	10,000	2-1318
Solid Waste Fund	Solid Waste Post-Closure Fund	1,437,938	1,500,000	1,500,000	65-3410
Solid Waste Fund	Bond & Interest Fund	249,750	253,350	251,550	BOCC
	Total	10,856,425	8,353,436	9,115,770	
	Adjustments*				
	Adjusted Totals	10,856,425	8,353,436	9,115,770	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Paid by Special Assessments:											
Prairie Dunes / Linksland Series 2015	9/10/2015	9/1/2035	3.125-3.75	260,000	170,000	Mar/Sep	Sep	6,075	15,000	5,588	15,000
Subtotal: Paid by Special Assessments					***170,000***			***6,075***	***15,000***	***5,588***	***15,000***
Paid by County:											
Refunding GO Series 2012	12/18/2012	9/1/2028	2.00-3.00	5,925,000	1,225,000	Mar/Sep	Sep	26,738	290,000	20,213	295,000
GO Series 2021 (Refunding, Improv CH, SW & Bridges)	2/25/2021	9/1/2036	3.00-4.00	12,080,000	8,870,000	Mar/Sep	Sep	302,350	1,140,000	256,750	585,000
Subtotal: Paid by County					***10,095,000***			***329,088***	***1,430,000***	***276,963***	***880,000***
Paid by Fire Districts:											
Fire District Jt No. 2 Rn-Hv Series 2019	6/18/2019	9/1/2034	3.32	240,000	170,000	Mar/Sep	Sep	5,644	15,000	5,146	15,000
Subtotal: Paid by Fire Districts					***170,000***			***5,644***	***15,000***	***5,146***	***15,000***
Paid by Sewer Districts:											
Sewer District 3-10 Series 2017A	9/28/2017	9/1/2037	3.75	550,000	400,000	Mar/Sep	Sep	15,000	25,000	14,063	25,000
Sewer District 8 Series 2018	12/20/2018	9/1/2039	3.00-4.00	1,350,000	1,125,000	Mar/Sep	Sep	44,450	55,000	42,800	60,000
Subtotal: Paid by Sewer Districts					***1,525,000***			***59,450***	***80,000***	***56,863***	***85,000***
Total G.O. Bonds					**11,960,000**			**400,257**	**1,540,000**	**344,560**	**995,000**
Temporary Notes:											
Sewer Districts 201 & 202 Improvements	7/23/2023	8/1/2025	3.5	355,000	355,000	08/25	08/25	24,988	355,000		
Sewer Districts 201 & 202 Improvements	5/9/2024	8/1/2025		450,000	450,000	08/25	08/25	18,025	450,000		
Total Temporary Notes					**805,000**			**43,013**	**805,000**	**0**	**0**
Total Indebtedness					**12,765,000**			**443,270**	**2,345,000**	**344,560**	**995,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
LEASE PURCHASES:							
NONE							
TOTAL: LEASE PURCHASES					***0***	***0***	***0***
CAPITAL LEASES:							
PBC Revenue Bonds, Series 2024	12/3/2024	120	4-5%	1,930,000	1,930,000	328,267	402,050
TOTAL: CAPITAL LEASES					***1,930,000***	***328,267***	***402,050***
				Totals	**1,930,000**	**328,267**	**402,050**

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General Fund 001	10,383,570	13.431	37,248
Bond & Interest Fund 083	831,860	1.076	2,984
Road & Bridge Fund 007	4,870,385	6.300	17,471
Special Road Fund 094			0
Special Bridge Fund 006	1,171,521	1.515	4,202
Aging & Transit Fund 002	184,155	0.238	661
Public Health Fund 003	763,410	0.987	2,739
Noxious Weed Fund 004	114,390	0.148	410
Employee Benefits Fund 015	8,068,702	10.437	28,944
TECH Center Fund 017	368,786	0.477	1,323
Mental Health Fund 018	369,862	0.478	1,327
Historical Museum Fund 087	158,209	0.205	568
CIP Fund 098	465,549	0.602	1,670
Special Equipment Fund 093	1,339,321	1.732	4,804
TOTAL	29,089,720	37.628	104,351

2025 July 1 Valuation: 773,080,348

Valuation Factor: 773,080.348

Neighborhood Revitalization Subj to Rebate: 2,773,205

Neighborhood Revitalization factor: 2,773.205

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General Fund 001**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,122,238	14,771,324	9,763,283
Receipts:			
Ad Valorem Tax	8,366,736	8,766,302	xxxxxxxxxxxxxxxxx
Delinquent Tax	315,374		
Motor Vehicle Tax	1,221,055	794,228	792,964
Recreational Vehicle Tax	19,255	12,743	12,404
16/20M Vehicle Tax	8,939	7,324	5,902
Commercial Vehicle Tax	63,966	41,490	41,398
Neighborhood Revitalization Rebate	-40,994	-40,217	-37,248
In Lieu of Taxes	22,188		
Mineral Production Tax	10,915	10,000	8,000
Local Sales Tax	5,904,077	5,500,000	5,200,000
Federal Land Entitlement	49,100	40,000	40,000
Private Club Liquor Tax	27,350	19,000	25,000
Interest	4,443,023	3,000,000	2,181,000
Licenses, Permits, and Fees	980,091	786,450	810,000
Reimbursements	1,400,343	1,104,000	1,269,200
State Aid & Federal Grants	173,661	34,620	34,620
Sale of Equipment	28,845		
Sale of Historical Tax Credits	415,916	200,000	
Cancel Prior Year Encumbrances	3,744		
Transfer from Motor Vehicle Special	50,397	36,294	5,000
Miscellaneous	291	500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,464,272**	**20,312,734**	**10,388,240**
Resources Available:	**38,586,510**	**35,084,058**	**20,151,523**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	38,586,510	35,084,058	20,151,523
Expenditures:			
County Commission	59,913	63,433	65,519
County Clerk	215,095	288,879	183,456
County Treasurer	301,364	379,655	357,017
District Attorney	1,590,393	2,158,410	2,218,278
Register of Deeds	183,050	194,555	238,515
Sheriff	4,313,326	4,870,919	4,983,379
County Administration	658,829	730,053	894,721
District Courts	595,048	634,740	661,240
Courthouse General	1,555,901	1,051,058	1,114,388
County General	5,850,014	6,116,780	10,240,734
Facilities	991,715	1,097,558	1,246,458
Planning & Zoning	95,222	109,350	109,153
Emergency Management	398,975	424,668	461,527
Sheriff - Jail	4,275,319	4,473,653	4,756,986
Human Resources	305,848	349,292	400,070
Appraiser	781,476	823,949	843,685
County Clerk - Election	531,544	399,900	469,025
Information Technology	652,698	695,142	717,673
Environmental Division	229,376	237,876	112,992
Auto Center	230,080	220,905	195,091
Subtotal	23,815,186	25,320,775	30,269,907
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,815,186**	**25,320,775**	**30,269,907**
Unencumbered Cash Balance Dec 31	14,771,324	9,763,283	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	28,025,447	29,468,575	30,269,907
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,269,907
		Tax Required	10,118,384
	Delinquent Comp Rate:	3.0%	303,552
		Amount of 2025 Ad Valorem Tax	10,421,936

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commission			
Salaries	54,557	56,733	58,969
Contractual	5,323	5,700	5,800
Commodities	33	1,000	750
Total	59,913	63,433	65,519
County Clerk			
Salaries	182,262	256,039	149,236
Contractual	29,888	30,140	30,970
Commodities	2,945	2,700	3,250
Total	215,095	288,879	183,456
County Treasurer			
Salaries	231,041	289,620	263,667
Contractual	40,148	50,885	52,400
Commodities	30,175	39,150	40,950
Capital Outlay			
Total	301,364	379,655	357,017
District Attorney			
Salaries	1,351,333	1,733,010	1,807,628
Contractual	201,715	375,400	352,650
Commodities	37,345	50,000	58,000
Capital Outlay			
Total	1,590,393	2,158,410	2,218,278
Register of Deeds			
Salaries	169,751	178,100	222,510
Contractual	8,548	10,705	11,005
Commodities	4,751	5,750	5,000
Capital Outlay			
Total	183,050	194,555	238,515
Sheriff			
Salaries	3,497,608	3,850,771	3,955,770
Contractual	411,169	450,348	488,206
Commodities	282,576	541,800	511,403
Capital Outlay	120,191	22,000	22,000
Miscellaneous Expenses	1,782	2,000	2,000
Outside Agency Appropriation		4,000	4,000
Transfer to County Equipment Reserves			
Total	4,313,326	4,870,919	4,983,379
County Administration			
Salaries	598,295	666,403	828,821
Contractual	58,829	60,650	62,900
Commodities	1,705	3,000	3,000
Total	658,829	730,053	894,721
Total - Page 7b	**7,321,970**	**8,685,904**	**8,940,885**

FUND PAGE - GENERAL

Adopted Budget General Fund 001 - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
District Courts			
Contractual	526,022	579,240	605,740
Commodities	46,107	55,500	55,500
Capital Improvement & Outlay	22,919		
Total	595,048	634,740	661,240
Courthouse General			
Salaries	102,218	202,558	106,538
Contractual	349,922	281,500	255,850
Commodities	3,761	2,000	2,000
Courthouse Improvements			
Miscellaneous Expense		15,000	0
Transfer to Co Equipment Reserve Fund	500,000	150,000	250,000
Transfer to CIP Reserve Fund	600,000	400,000	500,000
Total	1,555,901	1,051,058	1,114,388
County General			
Contractual	1,157,364	1,060,500	1,247,500
Commodities	9,089	8,000	11,000
Appropriations - Outside Agencies	578,000	573,000	571,000
Ambulance Services	1,421,231	1,898,506	1,854,504
Emergency Communications	855,980	940,000	950,000
Commission Discretionary	6,114	20,000	10,000
Economic Development Projects	420,500	400,000	400,000
Transfer to Youth Services Fund	400,000	600,000	600,000
Transfer to Elderly Fund	492,655	511,774	541,730
Transfer to Economic Development Reserve	400,000		
Transfer to Community Corrections	101,706	20,000	50,000
Transfer to County Equipment Reserve			
Transfer to CIP Reserve Fund			
Miscellaneous Expense	7,375	10,000	5,000
Salary Pool		75,000	
Reserve for Cash Carryover			4,000,000
Total	5,850,014	6,116,780	10,240,734
Facilities			
Salaries	836,894	914,213	990,298
Contractual	78,501	96,830	109,430
Commodities	76,320	86,515	136,730
Capital Outlay			10,000
Total	991,715	1,097,558	1,246,458
Planning & Zoning			
Salaries	90,773	94,600	96,803
Contractual	4,380	14,550	12,150
Commodities	69	200	200
Total	95,222	109,350	109,153
Total - Page 7c	**9,087,900**	**9,009,486**	**13,371,973**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Emergency Management			
Salaries	324,072	339,643	376,502
Contractual	39,675	49,775	49,775
Commodities	35,228	35,250	35,250
Total	398,975	424,668	461,527
Sheriff - Jail			
Salaries	3,123,399	3,120,665	3,422,002
Contractual	970,719	1,135,738	1,112,734
Commodities	181,201	217,250	222,250
Capital Outlay			
Total	4,275,319	4,473,653	4,756,986
Human Resources			
Salaries	250,277	282,692	324,370
Contractual	45,472	50,600	57,700
Commodities	10,099	16,000	18,000
Total	305,848	349,292	400,070
Appraiser			
Salaries	695,337	728,649	749,635
Contractual	74,315	76,200	75,950
Commodities	11,824	19,100	18,100
Total	781,476	823,949	843,685
County Clerk - Election			
Salaries	225,579	138,340	201,065
Contractual	239,266	246,760	253,660
Commodities	10,943	14,800	14,300
Other Expenses	55,756		
Transfer of Funds to Co Equip Reserve			
Total	531,544	399,900	469,025
Information Technology			
Salaries	597,485	635,067	644,723
Contractual	46,115	50,575	63,450
Commodities	7,873	9,500	9,500
Capital Outlay	1,225		
Total	652,698	695,142	717,673
Environmental Division			
Salaries	192,330	215,576	93,542
Contractual	33,581	11,500	8,950
Commodities	3,465	10,800	10,500
	229,376	237,876	112,992
Auto Center			
Salaries	204,919	187,582	157,698
Contractual	14,543	16,695	18,165
Commodities	10,618	16,628	19,228
Capital Outlay			
Total	230,080	220,905	195,091
Total - Page 7d	**7,405,316**	**7,625,385**	**7,957,049**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Total - Page 7b	7,321,970	8,685,904	8,940,885
Total - Page 7c	9,087,900	9,009,486	13,371,973
Total - Page 7d	7,405,316	7,625,385	7,957,049
Total Detail Expenditures**	**23,815,186**	**25,320,775**	**30,269,907**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest Fund 083**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	264,884	657,788	165,120
Receipts:			
Ad Valorem Tax	1,369,005	863,228	xxxxxxxxxxxxxxxx
Delinquent Tax	28,241		
Motor Vehicle Tax	86,305	129,962	78,084
Recreational Vehicle Tax	1,360	2,085	1,221
16/20M Vehicle Tax	966	1,199	581
Commercial Vehicle Tax	4,723	6,789	4,077
Neighborhood Revitalization Rebate	-6,707	-3,960	-2,984
In Lieu of Tax (IRB)	3,630		
Sale of Tax Credits	415,916		
Special Assessments	52,003	36,142	20,587
Transfer from Solid Waste	249,750	253,350	251,550
Transfer from Landfill Improvements			
Transfer from Capital Improvement Fund			
Transfer from Courthouse Capital Project Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,205,192**	**1,288,795**	**353,116**
Resources Available:	**2,470,076**	**1,946,583**	**518,236**
Expenditures:			
Bond Principal	1,415,000	1,430,000	880,000
Bond Interest	379,688	329,088	276,963
Specials - Bond Principal	10,000	15,000	15,000
Specials - Bond Interest	6,400	6,075	5,588
Temporary Note Prinicpal			
Temporary Note Interest			
Contractual	1,200	1,200	1,200
Commission & Postage		100	100
Cash Reserve (2026 column)			150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,812,288**	**1,781,463**	**1,328,851**
Unencumbered Cash Balance Dec 31	657,788	165,120	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,962,188	1,931,463	1,328,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,328,851
		Tax Required	810,615
	Delinquent Comp Rate:	3.0%	24,318
		Amount of 2025 Ad Valorem Tax	834,933

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge Fund 007**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,539,211	1,708,256	632,196
Receipts:			
Ad Valorem Tax	5,083,335	4,806,848	xxxxxxxxxxxxxxxxxx
Delinquent Tax	140,570		
Motor Vehicle Tax	492,370	482,525	434,808
Recreational Vehicle Tax	7,764	7,741	6,801
16/20M Vehicle Tax	3,667	4,450	3,236
Commercial Vehicle Tax	25,831	25,206	22,700
Neighborhood Revitalization Rebate	-24,906	-22,052	-17,471
In Lieu of Tax	13,480		
Special City & County Highway	1,629,444	1,512,417	1,512,417
KDOT Federal Fund Exchange	283,782		
State Reimbursement	890		
Other Reimbursements	31,893		
Insurance Proceeds	9,662		
State & Federal Grants	11,128		
Sale of Equipment	10,305		
Miscellaneous	5,115		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,724,330**	**6,817,135**	**1,962,491**
Resources Available:	**9,263,541**	**8,525,391**	**2,594,687**
Expenditures:			
Salaries	2,174,644	2,553,877	2,661,487
Contractual Services	216,108	277,900	277,900
Commodities	3,759,219	4,214,400	3,651,300
Capital Outlay	405,314	550,000	
Transfer to Special Highway Improvement	300,000	297,018	200,000
Transfer to R&B Special Machinery	700,000		550,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,555,285**	**7,893,195**	**7,340,687**
Unencumbered Cash Balance Dec 31	1,708,256	632,196	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	7,664,795	7,893,195	7,340,687
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,340,687
		Tax Required	4,746,000
	Delinquent Comp Rate:	3.0%	142,380
		Amount of 2025 Ad Valorem Tax	4,888,380

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road Fund 094**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,073,063	1,042,915	642,915
Receipts:			
Ad Valorem Tax	146	0	xxxxxxxxxxxxxxx
Delinquent Tax	3,548		
Motor Vehicle Tax	212		
Recreational Vehicle Tax	3		
16/20 M Vehicle Tax	83		
Commercial Vehicle Tax	61		
Neighborhood Revitalization Rebate			0
In Lieu of Tax			
KDOT Federal Exchange			
State & Federal Grants	55,067		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,120**	**0**	**0**
Resources Available:	**1,132,183**	**1,042,915**	**642,915**
Expenditures:			
Road Construction	89,268		
Capital Outlay		400,000	642,915
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**89,268**	**400,000**	**642,915**
Unencumbered Cash Balance Dec 31	1,042,915	642,915	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	823,722	823,063	642,915
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	642,915
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2025 Ad Valorem Tax	0

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge Fund 006**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	956,976	2,081,080	1,473,023
Receipts:			
Ad Valorem Tax	1,236,959	1,435,014	xxxxxxxxxxxxxxx
Delinquent Tax	21,609		
Motor Vehicle Tax	18,758	117,412	129,805
Recreational Vehicle Tax	293	1,884	2,030
16/20 M Vehicle Tax	1,065	1,083	966
Commercial Vehicle Tax	1,544	6,133	6,777
Neighborhood Revitalization Rebate	-6,058	-6,583	-4,202
In Lieu of Tax	3,279		
KDOT FFE		300,000	
State & Federal Grants	268,547		
Reimbursements	10,000		
Prior Year Cancelled Encumbrances	330,534		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,886,530**	**1,854,943**	**135,376**
Resources Available:	**2,843,506**	**3,936,023**	**1,608,399**
Expenditures:			
Bridge Construction	137,426	2,463,000	2,750,000
Capital Outlay			
Transfer to Special Highway Improv Fund 033	625,000		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**762,426**	**2,463,000**	**2,750,000**
Unencumbered Cash Balance Dec 31	2,081,080	1,473,023	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,500,000	2,463,000	2,750,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,750,000
		Tax Required	1,141,601
	Delinquent Comp Rate:	3.0%	34,248
		Amount of 2025 Ad Valorem Tax	1,175,849

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Aging & Transit Fund 002**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	647,325	775,355	447,568
Receipts:			
Ad Valorem Tax	300,208	229,045	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,964		
Motor Vehicle Tax	18,414	28,495	20,718
Recreational Vehicle Tax	290	457	324
16/20 M Vehicle Tax	248	263	154
Commercial Vehicle Tax	1,034	1,489	1,082
Neighborhood Revitalization Rebate	-1,471	-1,051	-661
In Lieu of Tax	796		
Licenses, Permits & Fees		100	1,250
Reimbursements	13,827	6,125	3,600
Sale of Used Equipment	28,344	0	10,000
Elderly - Transportation Reimbursement	253,795	179,813	175,443
Transportation Fares	53,091	42,000	42,000
SCKAAA Grant	74,543	12,030	24,000
Other State & Federal Grants	771,600	0	158,752
Federal Grant for Transit Operations	637,467	680,602	786,500
KDOT Grant for Transit Operations	209,041	219,549	260,600
Reimbursement Resulting in Qualifying Budget Credit	**-538,685**		
Prior Year Cancelled Encumbrance			
Transfer from General Fund - grant matching fund	492,655	511,774	541,730
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,322,161**	**1,910,691**	**2,025,492**
Resources Available:	**2,969,486**	**2,686,046**	**2,473,060**
Expenditures:			
Aging Services:			
Salaries	208,379	230,828	224,167
Contractual Services	441,964	407,463	410,463
Commodities	1,801	8,550	6,600
Miscellaneous		425	400
Public Transit:			
Salaries	964,625	1,036,237	1,057,212
Contractual Services	164,145	231,125	234,370
Commodities	117,924	234,450	221,600
Capital Outlay	783,978	89,400	247,700
Expenditures related to Qualifying Budget Credit	**-538,685**		
Transfer to County Equipment Reserves	50,000		250,000
Cash Reserve (2026 column)			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,194,131**	**2,238,478**	**2,652,512**
Unencumbered Cash Balance Dec 31	775,355	447,568	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,540,902	2,238,478	2,652,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,652,512
		Tax Required	179,452
	Delinquent Comp Rate:	3.0%	5,384
		Amount of 2025 Ad Valorem Tax	184,836

BUDGET NOTE: See 2024 Audit Report Schedule 2-9 for Adjustment for Qualifying Budget Credits:
Unbudgeted Reimbursements for Federal Capital Award = $538,685

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health Fund 003**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,035,383	1,609,295	781,875
Receipts:			
Ad Valorem Tax	527,385	611,063	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21,280		
Motor Vehicle Tax	60,268	50,067	55,274
Recreational Vehicle Tax	949	803	865
16/20 M Vehicle Tax	810	462	411
Commercial Vehicle Tax	3,381	2,615	2,886
Neighborhood Revitalization Rebate	-2,583	-2,803	-2,739
In Lieu of Tax	1,398		
Licenses, Permits & Fees	2,369	5,000	3,500
Reimbursements	577,558	528,000	528,500
Donations	380	750	500
Grant from Elderly Fund			40,000
State & Federal Grants	1,537,986	1,119,747	1,120,000
Local & Other Grants	237,810	202,000	215,000
Miscellaneous	8,293		3,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,977,284**	**2,517,704**	**1,967,697**
Resources Available:	**5,012,667**	**4,126,999**	**2,749,572**
Expenditures:			
Salaries	2,112,874	2,389,724	2,483,686
Contractual Services	580,637	678,150	675,800
Commodities	309,861	277,250	334,000
Capital Outlay			
Transfer to Public Health Capital Outlay	400,000		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,403,372**	**3,345,124**	**3,493,486**
Unencumbered Cash Balance Dec 31	1,609,295	781,875	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,498,353	3,345,124	3,493,486
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,493,486
		Tax Required	743,914
	Delinquent Comp Rate:	3.0%	22,317
		Amount of 2025 Ad Valorem Tax	766,231

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed Fund 004**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,858	35,607	21,817
Receipts:			
Ad Valorem Tax	120,747	126,739	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,204		
Motor Vehicle Tax	11,849	11,523	11,464
Recreational Vehicle Tax	187	185	179
16/20 M Vehicle Tax	103	106	85
Commercial Vehicle Tax	631	602	599
Neighborhood Revitalization Rebate	-592	-581	-410
In Lieu of Tax	320		
Sale of Chemical, Labor & Equipment	25,115	12,000	12,000
Reimbursements			
Reimbursements from CRF Fund			
Expenses Offset by CRF Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**161,564**	**150,574**	**23,917**
Resources Available:	**183,422**	**186,181**	**45,734**
Expenditures:			
Salaries	62,306	98,539	92,077
Contractual Services	3,634	3,475	2,975
Commodities	41,875	52,350	52,150
Transfer to Noxious Weed Capital Outlay	40,000	10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**147,815**	**164,364**	**157,202**
Unencumbered Cash Balance Dec 31	35,607	21,817	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	155,400	164,364	157,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,202
		Tax Required	111,468
	Delinquent Comp Rate:	3.0%	3,344
		Amount of 2025 Ad Valorem Tax	114,812

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits Fund 015**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,546,377	2,549,603	1,508,322
Receipts:			
Ad Valorem Tax	5,678,422	7,213,042	xxxxxxxxxxxxxxxxx
Delinquent Tax	166,007		
Motor Vehicle Tax	493,873	538,960	652,462
Recreational Vehicle Tax	7,781	8,647	10,206
16/20 M Vehicle Tax	5,832	4,971	4,855
Commercial Vehicle Tax	27,213	28,154	34,064
Neighborhood Revitalization Rebate	-27,816	-33,091	-28,944
In Lieu of Tax	15,056		
Refunds & Reimbursements	1,492,333	1,423,000	1,458,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,858,701**	**9,183,683**	**2,130,643**
Resources Available:	**11,405,078**	**11,733,286**	**3,638,965**
Expenditures:			
Social Security	1,650,825	1,945,000	2,200,000
K.P.E.R.S.	1,804,277	2,190,000	2,355,000
K.P. & F.	979,129	1,138,464	1,176,000
Unemployment Tax	20,888	26,000	27,000
Workers' Compensation Insurance	317,688	350,000	420,000
Other Insurance	933	3,000	1,100
Tuition Reimbursement		3,500	3,500
Professional Services	8,725		
Other Reimbursement	165	4,000	4,000
Wellness Program/Consultant	70,520	65,000	65,000
Risk Management Fund Transfer	4,002,325	4,500,000	4,250,000
Transfer to Other Funds - Salary Study			
Cash Reserve (2026 column)			1,000,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,855,475**	**10,224,964**	**11,501,600**
Unencumbered Cash Balance Dec 31	2,549,603	1,508,322	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	10,378,374	11,224,964	11,501,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,501,600
		Tax Required	7,862,635
	Delinquent Comp Rate:	3.0%	235,879
		Amount of 2025 Ad Valorem Tax	8,098,514

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **TECH Center Fund 017**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,656	21,208	7,577
Receipts:			
Ad Valorem Tax	337,447	353,448	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,006		
Motor Vehicle Tax	46,232	32,057	31,971
Recreational Vehicle Tax	729	514	500
16/20 M Vehicle Tax	423	296	238
Commercial Vehicle Tax	2,473	1,675	1,669
Neighborhood Revitalization Rebate	-1,653	-1,621	-1,323
In Lieu of Tax	895		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**399,552**	**386,369**	**33,055**
Resources Available:	**421,208**	**407,577**	**40,632**
Expenditures:			
Appropriations - T.E.C.H.	400,000	400,000	400,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**400,000**	**400,000**	**400,000**
Unencumbered Cash Balance Dec 31	21,208	7,577	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	400,000	400,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	359,368
	Delinquent Comp Rate:	3.0%	10,781
		Amount of 2025 Ad Valorem Tax	370,149

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health Fund 018**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,417	18,088	6,412
Receipts:			
Ad Valorem Tax	344,346	354,678	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,829		
Motor Vehicle Tax	41,050	32,736	32,083
Recreational Vehicle Tax	647	525	502
16/20 M Vehicle Tax	377	302	239
Commercial Vehicle Tax	2,196	1,710	1,675
Neighborhood Revitalization Rebate	-1,687	-1,627	-1,327
In Lieu of Tax	913		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**399,671**	**388,324**	**33,172**
Resources Available:	**418,088**	**406,412**	**39,584**
Expenditures:			
Appropriations - Mental Health	400,000	400,000	400,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**400,000**	**400,000**	**400,000**
Unencumbered Cash Balance Dec 31	18,088	6,412	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	400,000	400,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	360,416
	Delinquent Comp Rate:	3.0%	10,812
		Amount of 2025 Ad Valorem Tax	371,228

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Museum Fund 087**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,574	7,460	979
Receipts:			
Ad Valorem Tax	162,165	117,416	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,991		
Motor Vehicle Tax	16,777	15,445	10,621
Recreational Vehicle Tax	264	248	166
16/20 M Vehicle Tax	155	142	79
Commercial Vehicle Tax	898	807	554
Neighborhood Revitalization Rebate	-794	-539	-568
In Lieu of Tax	430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**184,886**	**133,519**	**10,852**
Resources Available:	**192,460**	**140,979**	**11,831**
Expenditures:			
Appropriations - Museum	185,000	140,000	156,000
Capital Outlay			
Cash Reserve (2026 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**185,000**	**140,000**	**166,000**
Unencumbered Cash Balance Dec 31	7,460	979	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	185,000	140,000	166,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,000
		Tax Required	154,169
	Delinquent Comp Rate:	3.0%	4,625
		Amount of 2025 Ad Valorem Tax	158,794

Reno County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **CIP Fund 098**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	189,862	249,558	485,708
Receipts:			
Ad Valorem Tax	489,410	486,321	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,024		
Motor Vehicle Tax	21,260	46,460	43,991
Recreational Vehicle Tax	334	745	688
16/20 M Vehicle Tax	504	428	327
Commercial Vehicle Tax	1,324	2,427	2,297
Neighborhood Revitalization Rebate	-2,397	-2,231	-1,670
In Lieu of Tax	1,297		
Reimbursements		75,000	
Sales of Historical Tax Credits on Courthouse	80,622	200,000	
Prior Year Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**604,378**	**809,150**	**45,633**
Resources Available:	**794,240**	**1,058,708**	**531,341**
Expenditures:			
Capital Outlay			
Building Maintenance & Improvements	235,682	498,000	885,000
Transfer to CIP Reserve Fund	309,000	75,000	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**544,682**	**573,000**	**985,000**
Unencumbered Cash Balance Dec 31	249,558	485,708	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	665,000	573,000	985,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	985,000
		Tax Required	453,659
	Delinquent Comp Rate:	3.0%	13,610
		Amount of 2025 Ad Valorem Tax	467,269

Reno County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Equipment Fund 093**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	184,393	113,052	116,359
Receipts:			
Ad Valorem Tax	661,662	936,004	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,677		
Motor Vehicle Tax	49,306	62,875	84,667
Recreational Vehicle Tax	778	1,009	1,324
16/20 M Vehicle Tax	323	580	630
Commercial Vehicle Tax	2,560	3,284	4,420
Neighborhood Revitalization Rebate	-3,242	-4,294	-4,804
In Lieu of Tax	1,755		
Reimbursements	192,162	200,000	268,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**918,981**	**1,199,458**	**355,037**
Resources Available:	**1,103,374**	**1,312,510**	**471,396**
Expenditures:			
Information Technology		622,359	920,927
New World Software Maintenance -Public Safety		215,638	566,000
Contractual	517,261		
Commodities			
Capital Improvement & Outlay	473,061	358,154	237,095
Transfer to Co Equipment Reserve Fund			52,490
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**990,322**	**1,196,151**	**1,776,512**
Unencumbered Cash Balance Dec 31	113,052	116,359	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,034,011	1,196,151	1,776,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,776,512
		Tax Required	1,305,116
	Delinquent Comp Rate:	3.0%	39,153
		Amount of 2025 Ad Valorem Tax	1,344,269

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Fund 008**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,529,014	6,331,775	5,120,431
Receipts:			
User Fees	4,269,459	4,125,000	4,267,046
Tipping Fees from Other Counties	1,437,938	1,100,000	1,200,000
Special Waste Fees	210,859	85,000	85,000
Construction & Demo User Fees	238,083	200,000	200,000
Rent	12,658	5,000	2,000
Reimbursements	137,393	75,000	75,000
Insurance Proceeds Reimbursement	334,658		
Sale of Equipment			
Cancellation Prior Year Encumbrance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,641,048**	**5,590,000**	**5,829,046**
Resources Available:	**12,170,062**	**11,921,775**	**10,949,477**
Expenditures:			
Salaries	1,490,428	1,760,044	1,780,870
Contractual Services	878,782	1,278,950	1,278,950
Commodities	382,117	609,000	609,000
Capital Improvements	1,399,272	1,400,000	1,302,000
Transfer to Bond & Interest	249,750	253,350	251,550
Transfer to Solid Waste Postclosure	1,437,938	1,500,000	1,500,000
Cash Reserve (2026 column)			4,227,107
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,838,287**	**6,801,344**	**10,949,477**
Unencumbered Cash Balance Dec 31	6,331,775	5,120,431	0
2024/2025/2026 Budget Authority Amount:	9,701,336	11,019,731	10,949,477

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Youth Services Fund 009**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	539,585	408,247	275,523
Receipts:			
Youth Shelter:			
Misc. Reimbursements	1,282	1,500	1,000
RES Per Diem Reimbursements	947,484	925,000	917,300
RES Misc. Reimbursements	71	1,500	100
Misc. Contributions	3,014	500	2,000
Employee Misc. Reimbursements			
State & Federal Grants			
Detention Center:			
RES Per Diem Reimbursements	404,002	465,375	436,500
RES Misc. Reimbursements	3,511	5,000	3,400
Transfer from General Fund	400,000	600,000	600,000
Misc. Grants:			
State Grant Misc. Refunds	12,000	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,771,364**	**2,010,875**	**1,972,300**
Resources Available:	**2,310,949**	**2,419,122**	**2,247,823**
Expenditures:			
Youth Shelter:			
Salaries	732,808	868,244	818,522
Contractual Services	48,049	60,275	59,875
Commodities	19,592	26,750	27,500
Reimbursement - Youth Shelter Food Srvc	70,199	67,400	67,400
Detention Center:			
Salaries	911,037	970,690	1,008,690
Contractual Services	36,501	54,640	53,740
Commodities	9,667	20,750	20,750
Reimbursement - Youth Shelter Food Srvc	70,199	67,400	67,400
Misc. Grants:			
Contractual Services	4,426	6,650	6,650
Commodities	224	800	800
Cash Reserve (2026 column)			116,496
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,902,702**	**2,143,599**	**2,247,823**
Unencumbered Cash Balance Dec 31	408,247	275,523	0
2024/2025/2026 Budget Authority Amount:	2,401,855	2,349,220	2,247,823

Reno County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Post-Closure Fund 013**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,526,537	8,741,737	9,944,237
Receipts:			
Transfer from Solid Waste	1,437,938	1,500,000	1,500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,437,938**	**1,500,000**	**1,500,000**
Resources Available:	**8,964,475**	**10,241,737**	**11,444,237**
Expenditures:			
Contractual Services	222,738	297,500	307,500
Postclosure Costs			11,136,737
Temporary Note			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**222,738**	**297,500**	**11,444,237**
Unencumbered Cash Balance Dec 31	8,741,737	9,944,237	0
2024/2025/2026 Budget Authority Amount:	7,389,613	9,114,037	11,444,237

Adopted Budget **Special Parks & Recreation Fund 029**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,820	53,170	72,170
Receipts:			
Private Club Liquor Tax	27,350	19,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,350**	**19,000**	**21,000**
Resources Available:	**53,170**	**72,170**	**93,170**
Expenditures:			
Contractual Services	0	0	0
Cash Reserve (2026 column)			93,170
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**93,170**
Unencumbered Cash Balance Dec 31	53,170	72,170	0
2024/2025/2026 Budget Authority Amount:	41,537	63,820	93,170

Reno County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug Fund 030**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,530	75,336	83,336
Receipts:			
Private Club Liquor Tax	32,806	19,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,806**	**19,000**	**21,000**
Resources Available:	**85,336**	**94,336**	**104,336**
Expenditures:			
Contractual Services	10,000	11,000	10,000
Cash Reserve (2026 column)			94,336
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,000**	**11,000**	**104,336**
Unencumbered Cash Balance Dec 31	75,336	83,336	0
2024/2025/2026 Budget Authority Amount:	66,489	80,530	104,336

Adopted Budget **Noxious Weed Capital Outlay Fund 085**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	116,276	156,276	116,276
Receipts:			
Transfer from Noxious Weed Fund	40,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,000**	**10,000**	**10,000**
Resources Available:	**156,276**	**166,276**	**126,276**
Expenditures:			
Capital Outlay		50,000	114,276
Cash Reserve (2026 column)			12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**50,000**	**126,276**
Unencumbered Cash Balance Dec 31	156,276	116,276	0
2024/2025/2026 Budget Authority Amount:	124,276	136,276	126,276

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Public Health Capital Outlay Fund 086**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	663,201	1,057,794	669,593
Receipts:			
Transfer from Public Health Fund	400,000	0	0
Sale of Equipment			
State & Federal Grants			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**400,000**	**0**	**0**
Resources Available:	**1,063,201**	**1,057,794**	**669,593**
Expenditures:			
Capital Outlay	5,407	388,201	200,000
Cash Reserve (2026 column)			469,593
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,407**	**388,201**	**669,593**
Unencumbered Cash Balance Dec 31	1,057,794	669,593	0
2024/2025/2026 Budget Authority Amount:	388,201	638,201	669,593

Adopted Budget **Internal Services Fund 180**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	103,221	99,029	119,029
Receipts:			
Maintenance - Purchased Services	196,669	320,000	300,000
Law Enforcement Center Reimbursements	9,833	20,000	20,000
Auto Center Services	265,304	345,846	345,846
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**471,806**	**685,846**	**665,846**
Resources Available:	**575,027**	**784,875**	**784,875**
Expenditures:			
General Supplies	214,796	320,000	300,000
Parts, Tires, and Other Supplies	83,689	90,000	90,000
Fuel and Oil	177,513	255,846	255,846
Cash Reserve (2026 column)			139,029
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**475,998**	**665,846**	**784,875**
Unencumbered Cash Balance Dec 31	99,029	119,029	0
2024/2025/2026 Budget Authority Amount:	698,987	775,926	784,875

Reno County 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Municipalities Fight Addiction Fund 994**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	116,925	254,631	404,631
Receipts:			
State Distribution of Municipalities Fight Addiction Funds	175,206	200,000	57,281
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**175,206**	**200,000**	**57,281**
Resources Available:	**292,131**	**454,631**	**461,912**
Expenditures:			
Fighting Addiction Expenditures	37,500	50,000	461,912
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,500**	**50,000**	**461,912**
Unencumbered Cash Balance Dec 31	254,631	404,631	0
2024/2025/2026 Budget Authority Amount:	340,952	466,925	461,912

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

Fund Number:	005	031	032	033	034	035	036	037	038	039	040	041	042	
Fund Name:	Motor Vehicle Special	R&B Special Machinery	K-14 Highway	Special Highway Improv.	Community Corrections AISP	Comm. Corr JISP Juvenile	Comm Corr Juv Grant Ben Payout	Juvenile - Prevention Programs	Juv. Grant Benefit Payout	Comm. Corr. Juv. Case Mgr	Juv Justice Reinvestment	Juv Corrections JCAB Grant Fund	Jail Commissary Proceeds	
Unencumbered Cash Balance Jan 1	50,397	310,000	2,940,317	2,328,013	201,525	23,390	2,000	11,446	38,076	10,720	170,004	229,285	428,862	Total 6,744,035
Receipts:														
Interest														
State Payments & Grants					1,178,761	303,685		41,235		84,885				
Licenses, Permits & Fees	533,812													
Reimbursements	181	257,372			7,046									
Miscellaneous					15,893								247,296	
Prior Year Cancelled Encumbrances														
Transfer from Other Funds		700,000		925,000	101,706				1,405					
Total Receipts	533,993	957,372	0	925,000	1,303,406	303,685	0	41,235	1,405	84,885	0	0	247,296	4,398,277
Resources Available:	584,390	1,267,372	2,940,317	3,253,013	1,504,931	327,075	2,000	52,681	39,481	95,605	170,004	229,285	676,158	11,142,312
Expenditures:														
Salaries and Benefits	452,479				1,007,974	289,163			596	71,758			43,899	
Contractual Services	31,551		5,114		146,074	27,446		46,119		16,609	79,992	140,563		
Commodities	13,669				32,594	1,390				212				
Capital Outlay		264,009												
Transfer to Other Funds	50,397				197,654									
Miscellaneous													142,251	
Total Expenditures	548,096	264,009	5,114	0	1,384,296	317,999	0	46,119	596	88,579	79,992	140,563	186,150	3,061,513
Cash Balance Dec 31	36,294	1,003,363	2,935,203	3,253,013	120,635	9,076	2,000	6,562	38,885	7,026	90,012	88,722	490,008	**8,080,799**
														8,080,799

Reno County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

Fund Number:	043	044	045	046	048	049	051	052	053	055	056	060	061	
Fund Name:	Comm. Corr. Juv. Reimb.	Comm. Corr. Substance Abuse	Comm. Corr. Adult Behavioral	Emergency Mgmt Citizens Corp	JDF Behavioral Svcs GAIN	Comm Corr. QA Grant	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	Register of Deeds Technology	County Tech. Equip & Services	Drug Court	Comm Corr Adult Client Fees	Total
Unencumbered Cash Balance Jan 1	41,041	51,516	0	5,216	0	37,661	45,272	1,119	107,431	176,100	104,031	62,417	0	631,804
Receipts:														
State Payments & Grants					116,352		4,874							
Fees							16,232		16,232	64,928			4,474	
Reimbursements												3,015	869	
Miscellaneous			60									34,600		
Transfer from Other Funds			49,998										147,656	
Total Receipts	0	0	50,058	0	116,352	0	21,106	0	16,232	64,928	0	37,615	152,999	459,290
Resources Available:	41,041	51,516	50,058	5,216	116,352	37,661	66,378	1,119	123,663	241,028	104,031	100,032	152,999	1,091,094
Expenditures:														
Salaries and Benefits			8,395							100,387	36,440	34,115	-533	
Contractual Services			33,520			12,400	28,442					2,034		
Commodities	585		46							1,526	1,853			
Capital Outlay				1,375										
Transfer to Other Funds											1,950			
Miscellaneous														
Total Expenditures	585	0	41,961	1,375	0	12,400	28,442	0	1,526	102,240	38,390	36,149	-533	262,535
Cash Balance Dec 31	40,456	51,516	8,097	3,841	116,352	25,261	37,936	1,119	122,137	138,788	65,641	63,883	153,532	**828,559**
														828,559

Reno County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-C

Fund Number:	062	063	064	080	089	097	099	861	862	863	864	865	
Fund Name:	RCCC DA Felony Drug Diversion	Juvenile Intake & Assessment	Youth Services Food Fund	Economic Development Reserve	Field Corr Office Special Rental	County Equipment Reserve	CIP Reserve	Court Electronic Fees	Prosecuting Atty Training	Alcohol & Drug Safety	D.A.R.E.	Law Enforcement-Drug Unit	Total
Unencumbered Cash Balance Jan 1	25,000	66,714	16,774	1,113,000	542,609	1,913,661	4,347,805	266,588	3,936	9,325	5,110	6,202	8,316,724
Receipts:													
State Payments & Grants		210,459	32,255										
Fees	5,840								5,345				
Taxes												480	
Reimbursements			141,934										
Interest													
GO Bond Proceeds													
Rent					97,917								
Donations/Other Misc													
Transfer from Other Funds				400,000		550,000	909,000						
Miscellaneous												31,418	
Forfeiture Proceeds													
Total Receipts	5,840	210,459	174,189	400,000	97,917	550,000	909,000	0	5,345	0	0	31,898	2,384,648
Resources Available:	30,840	277,173	190,963	1,513,000	640,526	2,463,661	5,256,805	266,588	9,281	9,325	5,110	38,100	10,701,372
Expenditures:													
Salaries and Benefits	16,407	212,719	83,614						2,469				
Contractual Services	2,282	14,459	21		38,563								
Commodities	577	881	90,384		1,331								
Capital Outlay						787,332	748,783						
Miscellaneous								4,495			4,195	21,013	
Economic Development				50,000									
Transfer to Other Funds		1,405											
Total Expenditures	19,266	229,464	174,019	50,000	39,894	787,332	748,783	4,495	2,469	0	4,195	21,013	2,080,930
Cash Balance Dec 31	11,574	47,709	16,944	1,463,000	600,632	1,676,329	4,508,022	262,093	6,812	9,325	915	17,087	**8,620,442**
													8,620,442

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-D

Fund Number:	866	867	869	870	871	873	874	877	878	879	949	991	992	995	
Fund Name:	Spec. Prosecutor Drug Trust	Self Insurance	Sheriff VIN Inspection Fund	Prosecutor Admin. Fees	Judicial Dist Juv Incentive	Domestic Violence Program	Sheriff's Grant	Sheriff's Conceal Carry	Sheriff's Offender Registration	Juv Immediate Intervent. Prgrm	Fire Disaster Aid	Public Health Federal Grant Fund	American Rescue Plan Act (ARPA)	LATCF Federal Grant Fund	
Unencumbered Cash Balance Jan 1	14,874	4,680,849	12,010	887	3,250	3,520	13,677	52,584	14,640	17,543	0	1,266	1,142,213	100,000	Total 6,057,313
Receipts:															
State & Federal Grants					250		553,305				311,087	84,708			
Reimbursements		1,063,305				25									
Interest		277,505											265,479		
Forfeiture Proceeds	3,244														
Fees, Donations			22,380	54					39,345	3,950					
Transfer from Other Funds		4,002,325													
Miscellaneous							2,000	3,224					243		
Total Receipts	3,244	5,343,135	22,380	54	250	25	555,305	3,224	39,345	3,950	311,087	84,708	265,722	0	6,632,429
Resources Available:	18,118	10,023,984	34,390	941	3,500	3,545	568,982	55,808	53,985	21,493	311,087	85,974	1,407,935	100,000	12,689,742
Expenditures:															
Salaries & Benefits		5,360,962							38,222			84,411			
Contractual Services												28,010			
Commodities												218			
Miscellaneous	2,841	40	3,911				554,375	5,515	5,851						
Fire Aid Disbursement											311,087				
ARPA Expenses Pd/Encumbered													593,717	100,000	
Total Expenditures	2,841	5,361,002	3,911	0	0	0	554,375	5,515	44,073	0	311,087	112,639	593,717	100,000	7,089,160
Cash Balance Dec 31	15,277	4,662,982	30,479	941	3,500	3,545	14,607	50,293	9,912	21,493	0	-26,665	814,218	0	**5,600,582**
												See Tab B			**5,600,582**

Reno County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of **Reno County**

will meet on September 10 ,2025 during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund 001	23,815,186	12.126	25,320,775	11.836	30,269,907	10,421,936	13.481
Bond & Interest Fund 083	1,812,288	1.984	1,781,463	1.165	1,328,851	834,933	1.080
Road & Bridge Fund 007	7,555,285	7.367	7,893,195	6.490	7,340,687	4,888,380	6.323
Special Road Fund 094	89,268		400,000		642,915		
Special Bridge Fund 006	762,426	1.792	2,463,000	1.937	2,750,000	1,175,849	1.521
Aging & Transit Fund 002	2,194,131	0.435	2,238,478	0.309	2,652,512	184,836	0.239
Public Health Fund 003	3,403,372	0.764	3,345,124	0.825	3,493,486	766,231	0.991
Noxious Weed Fund 004	147,815	0.175	164,364	0.171	157,202	114,812	0.149
Employee Benefits Fund 015	8,855,475	8.228	10,224,964	9.739	11,501,600	8,098,514	10.476
TECH Center Fund 017	400,000	0.489	400,000	0.477	400,000	370,149	0.479
Mental Health Fund 018	400,000	0.499	400,000	0.478	400,000	371,228	0.480
Historical Museum Fund 087	185,000	0.235	140,000	0.158	166,000	158,794	0.205
CIP Fund 098	544,682	0.709	573,000	0.656	985,000	467,269	0.604
Special Equipment Fund 093	990,322	0.959	1,196,151	1.263	1,776,512	1,344,269	1.739
Solid Waste Fund 008	5,838,287		6,801,344		10,949,477		
Youth Services Fund 009	1,902,702		2,143,599		2,247,823		
Solid Waste Post-Closure Fund 013	222,738		297,500		11,444,237		
Special Parks & Recreation Fund 029					93,170		
Special Alcohol & Drug Fund 030	10,000		11,000		104,336		
Noxious Weed Capital Outlay Fund 085			50,000		126,276		
Public Health Capital Outlay Fund 086	5,407		388,201		669,593		
Internal Services Fund 180	475,998		665,846		784,875		
Municipalities Fight Addiction Fund 994	37,500		50,000		461,912		
Non-Budgeted Funds-A	3,061,513						
Non-Budgeted Funds-B	262,535						
Non-Budgeted Funds-C	2,080,930						
Non-Budgeted Funds-D	7,089,160						
Totals	72,142,020	35.762	66,948,004	35.504	90,746,371	29,197,200	37.767
					*Revenue Neutral Rate **		~~34.008~~
Less: Transfers	10,856,425		8,353,436		9,115,770		
Net Expenditure	61,285,595		58,594,568		~~81,630,601~~		
Total Tax Levied	25,544,928		26,299,148		xxxxxxxxxxxxx		
Assessed Valuation	714,163,928		741,319,649		773,080,348		

Outstanding Indebtedness, January 1,	2023	2024	~~2025~~
G.O. Bonds	14,955,000	13,480,000	~~11,960,000~~
Temporary Notes	0	0	805,000
Other	0	355,000	0
Lease Pur. Princ.	21,797	0	1,930,000
Total	14,976,797	13,835,000	14,695,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jenna Fager

County Clerk

(See back)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that she is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/1, 2025; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 1st day of Aug, 20 25.

Myra G. Cole
Notary Public, Reno County, Kansas

My commission expires 4-04, 2028.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

Reno County

Notice of Hearing and Summary As Published

State of Kansas-County

Reno County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2026

The governing body of Reno County

will meet on September 10 ,2025 during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General Fund 001	23,815,186	12.126	25,320,775	11.836	30,407,597	10,564,280	13.665
Bond & Interest Fund 083	1,812,288	1.984	1,781,463	1.165	1,328,851	834,933	1.080
Road & Bridge Fund 007	7,555,285	7.367	7,893,195	6.490	7,545,687	5,100,311	6.597
Special Road Fund 094	89,268		400,000		642,915		
Special Bridge Fund 006	762,426	1.792	2,463,000	1.937	2,750,000	1,175,849	1.521
Aging & Transit Fund 002	2,194,131	0.435	2,238,478	0.309	2,652,512	184,836	0.239
Public Health Fund 003	3,403,372	0.764	3,345,124	0.825	3,493,486	766,231	0.991
Noxious Weed Fund 004	147,815	0.175	164,364	0.171	157,202	114,812	0.149
Employee Benefits Fund 015	8,855,475	8.228	10,224,964	9.739	11,501,600	8,098,514	10.476
TECH Center Fund 017	400,000	0.489	400,000	0.477	400,000	370,149	0.479
Mental Health Fund 018	400,000	0.499	400,000	0.478	400,000	371,228	0.480
Historical Museum Fund 087	185,000	0.235	140,000	0.158	195,000	188,774	0.244
CIP Fund 098	544,682	0.709	573,000	0.656	985,000	467,269	0.604
Special Equipment Fund 093	990,322	0.959	1,196,151	1.263	1,854,022	1,375,284	1.779
Solid Waste Fund 008	5,838,287		6,801,344		10,949,477		
Youth Services Fund 009	1,902,702		2,143,599		2,247,823		
Solid Waste Post-Closure Fund 013	222,738		297,500		11,444,237		
Special Parks & Recreation Fund 029					93,170		
Special Alcohol & Drug Fund 030	10,000		11,000		104,336		
Noxious Weed Capital Outlay Fund 085			50,000		126,276		
Public Health Capital Outlay Fund 086	5,407		388,201		669,593		
Internal Services Fund 180	475,998		665,846		784,875		
Municipalities Fight Addiction Fund 994	37,500		50,000		461,912		
Non-Budgeted Funds-A	3,061,513						
Non-Budgeted Funds-B	262,535						
Non-Budgeted Funds-C	2,080,930						
Non-Budgeted Funds-D	7,089,160						
Totals	72,142,020	35.762	66,948,004	35.504	91,195,571	29,612,470	38.304
						Revenue Neutral Rate **	34.008
Less: Transfers	10,856,425		8,353,436		9,163,280		
Net Expenditure	61,285,595		58,594,568		82,032,291		
Total Tax Levied	25,544,928		26,299,148		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	714,163,928		741,319,649		773,080,348		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	14,955,000		13,480,000		11,960,000		
Temporary Notes	0		0		805,000		
Other	0		355,000		0		
Lease Pur. Princ.	21,797		0		1,930,000		
Total	14,976,797		13,835,000		14,695,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jenna Fager
County Clerk

NOTICE OF REVENUE NEUTRAL INTENT

The Reno County Board of Commissioners hereby notifies the Reno County Clerk of Intent to exceed the Revenue Neutral Rate;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate, and our proposed mill levy rate is 38.304. The date of our hearing is September 10, 2025, at the regularly scheduled commission meeting which will begin at 9:00AM and will be held at the Reno County Courthouse Veterans Room in Hutchinson, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Reno County Clerk on or before _____.

BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS

Don Bogner

Don Bogner, Chairman

Ron Hirst

Ron Hirst, Member

Randy Parks

Randy Parks, Member

Ron Vincent, Member

ATTEST:

Jenna Fager

Jenna Fager, Reno County Clerk

Richard Winger

Richard Winger, Member

renocountyks.gov

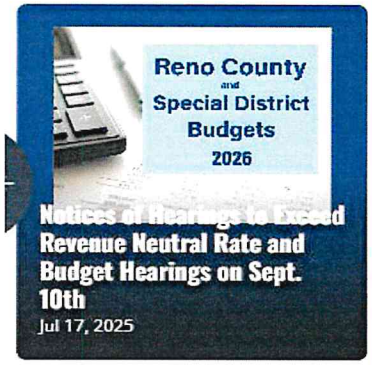
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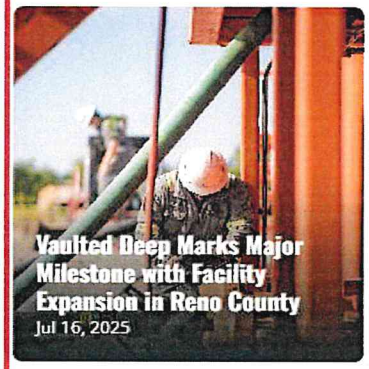
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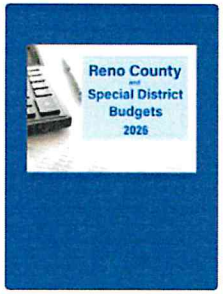
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Notices of Hearings to Exceed Revenue Neutral Rate and Budget Hearings on Sept. 10th

Thu, Jul 17, 2025



Notices of Hearings to Exceed Revenue Neutral Rate and Budget Hearings on Sept. 10th

The governing body of Reno County will meet on September 10, 2025, during their regularly scheduled meeting which begins at 9:00 a.m. in the Reno County Courthouse, Veterans Room, 206 W. 1st., Hutchinson, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budgets.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Notice of HEARING - Reno County 2026 Budget (PDF)

Notice of HEARING - Special Districts 2026 Budget (PDF)

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RENO COUNTY RESOLUTION NO. 2025-26

A RESOLUTION OF THE COUNTY OF RENO, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the County of Reno, Kansas was calculated as 34.008 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Reno, Kansas will require the levy of a property tax exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Reno, Kansas having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF RENO, KANSAS:

The County of Reno, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 34.008 mills.

BE IT FURTHER RESOLVED THAT this resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Reno County Board of County Commissioners.

ADOPTED this 10th day of September, 2025

BOARD OF COUNTY COMMISSIONERS
OF RENO COUNTY, KANSAS

Don Bogner, Chairman

Ron Hirst, Member

Randy Parks, Member

Ron Vincent, Member

Richard Winger, Member

SEAL
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1874
RENO COUNTY, KANSAS

ATTEST:

Jenna Fager, Reno County Clerk

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Reno County, Kansas to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed the Revenue Neutral Rate held on September 10, 2025

Resolution No. 2025- 26

Governing Body Member	Yes	No	No Vote
Don Bogner	✓		
Ron Hirst	✓		
Randy Parks	✓		
Ron Vincent		✓	
Richard Winger			✓
TOTAL	3	1	1

Certified:

Jenna Fager

Reno County Y

County and Cities

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	✓
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	✓
TIF (if applicable)	✓
solution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓