CERTIFICATE

2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Empire Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,775	959	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	326,650	293,072	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	328425	294031	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Empire Township	
Galva City	
0	
Nov 1, 2024 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	25.419
Township/3rd Class City Funds Revenue Neutral Rate	0.046
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 7-16, 2024
Hollie D. McCoy
County Clerk

Phil Larson Trustee
Clerk
Mark Hopper Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Empire Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.082	70	0	1	0	2	0	10	0	1	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	25.519	21,897		421		622		3,140		160	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	25.601	21,967		422		624		3,150		161	
	Total - 3rd Class City Levies (***)	0.082		0		0		0		0		0

Empire Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,500	-	-	KSA 68-141g
	Total	1,500	0	0	
	Adjustments*				
	Adjusted Totals	1,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Empire Township
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
0222 Cat Motor Grader	11/4/22	24	5.50	85,000	48,355	50,132	0
				Total	**48,355**	**50,132**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Empire Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,470	344	339
Receipts:			
Ad Valorem Tax	10	1,610	xxxxxxxxxxxxxxx
Delinquent Tax	2	0	2
Motor Vehicle Tax	76	0	70
Recreational Vehicle Tax	2	0	1
16/20 M Vehicle Tax	8	0	2
Commercial Vehicle Tax		0	10
Watercraft Tax			1
Gross Earnings (Intangibles) Tax			0
Oil Royalty	193	260	260
Interest on Idle Funds	189	175	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**480**	**2,045**	**496**
Resources Available:	**1,950**	**2,389**	**835**
Expenditures:			
Officers Pay	838	850	800
Salaries & Wages			
Employee Benefits			
Supplies		150	
Equipment			
Buildings Maintenance			
Insurance		750	675
Operating Expenses	768	300	300
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,606**	**2,050**	**1,775**
Unencumbered Cash Balance Dec 31	344	339	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,646	2,050	1,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,775
		Tax Required	940
	Delinquent Comp Rate:	2.0%	19
		Amount of 2024 Ad Valorem Tax	959

CPA Summary

Empire Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	113	8,114	8,235
Receipts:			
Ad Valorem Tax	278,970	287,241	xxxxxxxxxxxxx
Delinquent Tax	3,729	500	500
Motor Vehicle Tax	19,923	18,591	21,897
Recreational Vehicle Tax	403	428	421
16/20M Vehicle Tax	688	728	622
Commercial Vehicle Tax	3,017	3,005	3,140
Watercraft Tax		153	160
Special Highway/Gasoline Tax	4,341	4,300	4,350
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**311,071**	**314,946**	**31,090**
Resources Available:	**311,184**	**323,060**	**39,325**
Expenditures:			
Officers Pay	7,640	9,000	9,000
Salaries & Wages	45,515	52,900	53,000
Employee Benefits	14,653	12,000	15,000
Road Maintenance	52,436	53,000	54,000
Road Materials	89,933	72,000	86,250
Equipment	60,384	82,825	74,800
Insurance	29,509	31,500	33,000
Accounting	1,500	1,600	1,600
Cash Reserve (2025 column)			
Transfer to Special Machinery	1,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**303,070**	**314,825**	**326,650**
Unencumbered Cash Balance Dec 31	8,114	8,235	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	303,200	314,825	326,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	326,650
		Tax Required	287,325
	Delinquent Comp Rate:	2.0%	5,747
		Amount of 2024 Ad Valorem Tax	293,072

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	664
Transfers from:	
Road Fund	1,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**2,164**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**2,164**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Empire Township
McPherson County
will meet on August 14, 2024 at 7:00 A.M. at 204 South Main Street, Galva, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 204 South Main Street, Galva, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,606		2,050	0.082	1,775	959	0.046
Debt Service							
Library							
Road	303,070	25.533	314,825	25.519	326,650	293,072	25.415
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	304,676	25.533	316,875	25.601	328,425	294,031	25.461
					*Funds Supported by Township Only - Revenue Neutral Rate***		*25.419*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.046*
Less: Transfers	1,500		0		0		
Net Expenditure	303,176		316,875		328,425		
Total Tax Levied	281,774		294,746		xxxxxxxxxxxxx		
Total Assessed Valuation	19,116,191		19,948,980		20,706,750		
Township Assessed Valuation Only					11,531,604		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	48,355
Total	0	0	48,355

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Hoppes
Township Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF EMPIRE TOWNSHIP, HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.419. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(Seal)

Phil Larson
Clerk or Officer of Governing Body

Published in McPherson Sentinel
Jul 24, 2024

NOTICE OF BUDGET HEARING

The governing body of

Empire Township

McPherson County

will meet on August 14, 2024 at 7:00 A.M. at 204 South Main Street, Galva, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 204 South Main Street, Galva, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,606		2,050	0.082	1,775	959	0.046
Road	303,070	25.533	314,825	25.519	326,650	293,072	25.415
Totals	304,676	25.533	316,875	25.601	328,425	294,031	25.461
					*Funds Supported by Township Only - Revenue Neutral Rate***		*25.419*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.046*
Less: Transfers	1,500		0		0		
Net Expenditure	303,176		316,875		328,425		
Total Tax Levied	281,774		294,746		xxxxxxxxxxx		
Total Assessed Valuation	19,116,191		19,948,980		20,706,750		
Township Assessed Valuation Only					11,531,604		

Outstanding Indebtedness, Jan 1	2022	2023	2024
Lease Purchase Principal	0	0	48,355
Total	0	0	48,355

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Hoppes, Township Treasurer

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